Government of Sind

PRELIMINARY ISSUE

CIVIL BUDGET ESTIMATE

(PROVINCIAL)

FOR THE YEAR

1945-46

CONFIDENTIAL.

It is requested that the budget with all its accompaniments may be treated as CONFIDENTIAL until it is laid before the Legislative Assembly.

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[Figures in thousands of rupees.]

Number of Demand.	Designation of the Minister.	Service or Administration to which demand relates.	Head of Account.	Amount.	
				Charged.	Voted.
		A.—EXPENDITURE FROM REVENUE.			
1	Honourable the Revenue Minister.	Land Revenue	7 Land Revenue	78	2,02,67
2	Honourable the Minister for Education, etc.	Provincial Excise	8 Provincial Excise	...	7,45
3	Honourable the Revenue Minister.	Stamps	9 Stamps	...	53
4	Honourable the Minister for Education, etc.	Forest	10 Forest	71	15,57
5	Honourable the Revenue Minister.	Registration	11 Registration	..	1,17
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	Honourable the Finance Minister.	Interest on works for which Capital Accounts are kept.	17 Interest on works for which Capital Accounts are kept—Irrigation Works	1,12,72	...
8	Honourable the Minister for Public Works Department.	Irrigation	XVII—Works for which Capital Accounts are kept—Working Expenses	2,10	63,46
9	Do.	Do	18 Other Revenue Expenditure financed from ordinary revenues	31	37,74
10	Do.	Do.	19 Construction of Irrigation, etc., Works	3	1,69
	Honourable the Finance Minister.	Debt Service	22 Interest on Debt and other obligations	−96,01	...
	Do.	Do.	23 Appropriation for Reduction or Avoidance of Debt	16,61	...
11	Do.	General Administration	25 General Administration	9,12	33,17
12	Honourable the Minister for Law and Order.	Administration of Justice	27 Administration of Justice	4,74	10,17
13	Do.	Jails and Convict Settlements	28 Jails and Convict Settlements	...	19,83
14	Do.	Police	29 Police	3,05	61,39
15	Do.	Ports and Pilotage	30 Ports and Pilotage	...	2
16	Honourable the Minister for Education, etc.	Education	37 Education	...	53,13
17	Honourable the Minister for Public Health, Civil Defence, etc.	Medical	38 Medical	39	15,57
18	Do.	Public Health	39 Public Health	...	5,85
19	Honourable the Minister for Agriculture.	Agriculture	40 Agriculture	6	32,96
20	Honourable the Minister for Public Health, Civil Defence, etc.	Veterinary	41 Veterinary	...	1,60
21	Honourable the Minister for Education, etc.	Co-operation	42 Co-operation	...	1,33
22	Honourable the Minister for Public Health, Civil Defence, etc.	Industries	43 Industries	...	2,10
23	Honourable the Finance Minister.	Miscellaneous Departments	47 Miscellaneous Departments	1	61
24	Honourable the Minister for Public Works Department.	Civil Works	50 Civil Works	2,72	1,15,80
25	Honourable the Revenue Minister.	Famine Relief	54 Famine— A—Famine Relief	...	5,00
26	Honourable the Finance Minister.	Superannuation allowances and pensions.	55 Superannuation allowances and pensions	9,32	15,29
27	Do.	Commutation of Pensions financed from ordinary revenue	55-A Commutation of Pensions financed from ordinary revenue	15	1,85
28	Honourable the Minister for Law and Order.	Stationery and Printing	56 Stationery and Printing	...	6,57
29	Honourable the Finance Minister.	Miscellaneous	57 Miscellaneous	2,10	1,36,42
30	Do.	Extraordinary charges	63 Extraordinary charges	...	1
31	Honourable the Minister for Public Health, Civil Defence, etc.	Civil Defence	64-B Civil Defence	...	1,75
			Total, Revenue Section	68,91	8,51,43
		B.—Expenditure charged to Capital.			
32	Honourable the Minister for Public Works Department.	Construction of Irrigation, etc., Works	68 Construction of Irrigation, etc., Works	16	13
33	Do.	Civil Works not charged to Revenue	81 Capital Account of Civil Works outside the Revenue Account.	...	1
34	Honourable the Revenue Minister.	Other Provincial works not charged to Revenue	82 Capital account of other Provincial Works outside the Revenue Account	...	1
35	Honourable the Finance Minister.	Provincial Schemes connected with the War 1939	85-A Capital outlay on the Provincial Schemes connected with the War, 1939.	...	1
			Total, Capital Section	16	16
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	Do.	Public Debt	Public Debt	2,32	...
			Sinking Fund Investment Account	14,29	
36	Do.	Advances not bearing Interest	Advances not bearing Interest		12,04
37	Do.	Loans and Advances by Provincial Government.	Loans and Advances by Provincial Government.	...	2,94
			Total, Debt Section	16,61	14,98
			GRAND TOTAL	85,68	8,66,57

A.—Statement of the Revenue of the Government of Sind.

Heads of Revenue.	Reference to detailed estimate.	Budget Estimate, 1945-46.	Increase + or decrease – as compared with Revised Estimate. Columns 3 and 5.	Revised Estimate, 1944-45.	Increase + or decrease – as compared with Budget, 1944-45. Columns 5 and 7.	Budget Estimate, 1944-45.	Accounts, 1943-44
1	2	3	4	5	6	7	8
	Pages.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Principal Heads of Revenue—							
IV.—Taxes on Income other than Corporation Tax	10	46,58,000	—5,04,000	51,62,000	+15,62,000	36,00,000	39,00,000
VII.—Land Revenue	10	82,05,000	—3,26,000	85,31,000	+19,90,000	65,41,000	74,15,395
VIII.—Provincial Excise	12	1,01,39,000	—11,06,000	1,12,45,000	+46,69,000	65,76,000	92,94,436
IX.—Stamps	14	31,36,000	—84,000	32,20,000	+11,20,000	21,00,000	31,63,679
X.—Forest	15	35,70,000	—7,29,000	42,99,000	+24,99,000	18,00,000	35,52,152
XI.—Registration	15	3,85,000	—20,000	4,05,000	+75,000	3,30,000	4,61,028
XII.—Receipts under Motor Vehicles Acts	16	2,57,000	—93,000	3,50,000	+95,000	2,55,000	3,06,013
XIII.—Other taxes and duties ...	16	50,00,000	—13,39,000	63,39,000	+42,39,000	21,00,000	40,24,500
Total ..		3,53,50,000	—42,01,000	3,95,51,000	+1,62,49,000	2,33,02,000	3,21,17,203
Irrigation, Navigation, Embankment and Drainage Works—							
A—Irrigation works—							
XVII.—Works for which capital accounts are kept—							
(1) Productive Works—							
Direct Receipts	17—33	12,03,000	—3,51,000	15,54,000	+6,64,000	8,90,000	13,55,307
Portion of Land Revenue due to Works		3,41,41,000	—3,63,000	3,45,04,000	+39,84,000	3,05,20,000	2,61,43,203
Deduct—Collection Charges in Civil Department on account of portion of Land Revenue due to works and direct receipts ...		—11,77,000	+25,000	—12,02,000	—1,48,000	—10,54,000	—9,49,682
Deduct—Working Expenses ...		—58,34,000	+35,48,000	—93,82,000	—27,51,000	—66,31,000	—76,03,548
Net receipts ...		2,83,33,000	+28,59,000	2,54,74,000	+17,49,000	2,37,25,000	1,89,45,280
(2) Unproductive Works—							
Direct Receipts		31,000	+4,000	27,000	+8,000	19,000	50,275
Portion of Land Revenue due to Works		12,61,000	+4,06,000	8,55,000	+1,49,000	7,06,000	10,32,719
Deduct—Collection Charges in Civil Department on account of portion of Land Revenue due to works and direct receipts ...		—71,000	—25,000	—46,000	—8,000	—38,000	—59,469
Deduct—Working Expenses ...		—7,22,000	+5,96,000	—13,18,000	—6,11,000	—7,07,000	—9,56,093
Net receipts ...		4,99,000	+9,81,000	—4,82,000	—4,62,000	—20,000	67,432
Total, net receipts ..		2,88,32,000	+38,40,000	2,49,92,000	+12,87,000	2,37,05,000	1,90,12,712
XVIII.—Works for which no capital accounts are kept ...	34	3,79,000	—4,000	3,83,000	+18,000	3,65,000	3,66,803
Total ...		2,92,11,000	+38,36,000	2,53,75,000	+13,05,000	2,40,70,000	1,93,79,515
Debt Services—							
XX.—Interest	35	12,03,000	+1,99,000	10,04,000	+2,64,000	7,40,000	15,56,703
Carried over ...		6,57,64,000	—1,66,000	6,59,30,000	+1,78,18,000	4,81,12,000	5,30,53,421

A.—Statement of the Revenue of the Government of Sind.

Heads of Revenue.	Reference to detailed estimate.	Budget Estimate, 1945-46.	Increase + or decrease — as compared with Revised Estimate. Columns 3 and 5.	Revised Estimate, 1944-45.	Increase + or decrease — as compared with Budget, 1944-45. Columns 5 and 7.	Budget Estimate, 1944-45.	Accounts, 1943-44.
1	2	3	4	5	6	7	8
	Pages.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...		6,57,64,000	—1,66,000	6,59,30,000	+1,78,18,000	4,81,12,000	5,30,53,421
Civil Administration—							
XXI.—Administration of Justice ...	36	3,11,000	—4,69,000	7,80,000	+5,42,000	2,38,000	4,79,729
XXII.—Jails and Convict Settlements.	37	1,55,000	—9,000	1,64,000	+69,000	95,000	2,25,201
XXIII.—Police	37	1,70,000	—52,000	2,22,000	+66,000	1,56,000	2,03,506
XXVI.—Education	38	1,33,000	—28,000	1,61,000	+39,000	1,22,000	1,55,251
XXVII.—Medical	38	2,00,000	—4,000	2,04,000	+11,000	1,93,000	2,09,084
XXVIII.—Public Health ...	39	2,77,000	—1,29,000	4,06,000	+2,20,000	1,86,000	4,36,139
XXIX.—Agriculture	40	19,05,000	+1,25,000	17,80,000	—31,88,000	49,68,000	25,75,328
XXX.—Veterinary	40	8,000	+1,000	7,000	..	7,000	5,612
XXXI.—Co-operation	41	20,000	—1,000	21,000	—1,000	22,000	21,268
XXXII.—Industries	41	1,08,000	—63,000	1,71,000	—22,000	1,93,000	1,25,804
XXXVI.—Miscellaneous Departments ...	41	26,000	+1,000	25,000	+3,000	22,000	31,330
Total ...		33,13,000	—6,28,000	39,41,000	—22,61,000	62,02,000	44,68,252
Civil Works—							
XXXIX.—Civil works	42	11,49,000	—12,65,000	24,14,000	+14,06,000	10,08,000	35,24,906
Miscellaneous—							
XLIV.—Receipts in aid of Superannuation.	43	1,24,000	—10,000	1,34,000	+25,000	1,09,000	2,02,826
XLV.—Stationery and Printing ...	43	28,000	—10,000	38,000	+13,000	25,000	41,483
XLVI.—Miscellaneous	44	4,42,000	—3,85,000	8,27,000	+5,20,000	3,07,000	9,96,305
Total ...		5,94,000	—4,05,000	9,99,000	+5,58,000	4,41,000	12,40,614
Contributions and Miscellaneous Adjustments between Central and Provincial Governments—							
XLIX.—Grants-in-aid from Central Government ...	44	...	...	...	—1,05,00,000	1,05,00,000	1,05,00,000
L.—Miscellaneous adjustments between Central and Provincial Governments.	44	1,000	...	1,000	..	1,000	927
Total ...		1,000	..	1,000	—1,05,00,000	1,05,01,000	1,05,00,927
Extraordinary Items—							
LI.—Extraordinary Receipts ...	45	1,49,00,000	—51,00,000	2,00,00,000	+66,00,000	1,34,00,000	2,64,25,632
LII-B.—Civil Defence	46	16,000	—9,67,000	9,83,000	+9,20,000	63,000	2,26,442
Total ...		1,49,16,000	—60,67,000	2,09,83,000	+75,20,000	1,34,63,000	2,66,52,074
GRAND TOTAL ...		8,57,37,000	—85,31,000	9,42,68,000	+1,45,41,000	7,97,27,000	9,94,40,194

B.—Statement of the Receipts of the Government of Sind under Debt Heads.

Receipts.	Reference to detailed estimate.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Revenue as per Statement A		8,57,37,000	9,42,68,000	7,97,27,000	9,94,40,194
Excess of revenue over expenditure met from Revenue		2,60,000	2,57,000	23,000	4,01,40,544
Debt, Deposits, etc., heads—					
Public Debt—					
Debts raised in India—					
Permanent Debt		...	2,00,00,000	...	...
Floating Debt		5,00,000	5,00,000	5,00,000	6,00,000
Unfunded Debt—					
State Provident Funds	47	11,11,000	11,51,000	11,66,000	11,21,889
Deposits not bearing interest—	47				
Appropriation for reduction or avoidance of debt	47	16,61,000	17,66,000	4,55,000	4,36,887
Famine Relief Fund	47	47,000	45,000	39,000	37,970
Land Revenue Equalisation Fund ...	47	1,75,00,000	1,75,00,000	1,39,00,000	...
Post War Reconstruction and Development Fund	47	1,35,00,000	1,95,00,000	50,00,000	...
Depreciation Reserve Fund—Government Presses	47	11,000	12,000	12,000	10,372
Deposits of Local Funds	47	1,02,00,000	1,14,00,000	1,00,00,000	1,01,42,255
Departmental and Judicial Deposits—	47				
Civil Deposits	47	11,47,67,000	12,87,80,000	11,41,14,000	10,71,32,756
Other Accounts—					
Subventions from Central Road Fund ...	48	6,81,000	15,80,000	5,01,000	24,74,286
Deposit Account of grants from the Central Government for Economic Development and Improvement of Rural Areas	48	40,000	15,000	54,000	1,23,599
Deposit Account of grants from the Central Government for the Development of Handloom Industries ...	48	...	13,000	..	14,100
Deposit Account of grants made by the Imperial Council of Agricultural Research	48	34,000	35,000	38,000	41,362
Central Cotton Committee Research Fund.	48	1,55,000	1,37,000	1,43,000	1,49,202
Deposit Account of grants in connection with Food Production Drive ...	48	..	54,000	4,81,000	...
Deposit Account of the grants for Sailors, Soldiers and Airmen Boards	48	14,000	15,000	...	...
Advances	49	17,27,000	22,43,000	11,16,000	22,64,975
Suspense	49	45,09,31,000	28,22,51,000	42,52,23,000	28,98,53,019
Loans and Advances by Provincial Government.	49	7,90,000	15,25,000	11,14,000	27,31,293
Remittances	50	22,12,30,000	25,97,70,000	18,28,30,000	24,83,59,177
Total, Debt Heads ...		83,48,99,000	74,82,92,000	75,66,86,000	66,54,93,142
Total, Receipts ...		92,06,36,000	84,25,60,000	83,64,13,000	76,49,33,336
Opening balance ...		10,78,000	4,14,81,000	9,29,000	47,99,513
GRAND TOTAL ...		92,17,14,000	88,40,41,000	83,73,42,000	76,97,32,849

C.—Statement of the Expenditure met

Heads of Expenditure.	Reference to detailed estimate.	Budget Estimate, 1945-46. Charged.	Voted.	Total.	Increase + or decrease − as compared with the Revised Estimate, 1944-45. Columns 5 and 9.
1	2	3	4	5	6
		Rs.	Rs.	Rs.	Rs.
DIRECT DEMANDS ON THE REVENUE—					
7.—Land Revenue	50	78,000	2,02,67,000	2,03,45,000	+1,98,000
8.—Provincial Excise	59	...	7,45,000	7,45,000	+32,000
9.—Stamps	61	...	53,000	53,000	+4,000
10.—Forest	63	71,000	15,57,000	16,28,000	+3,37,000
11.—Registration	65	...	1,17,000	1,17,000	+9,000
12.—Charges on account of Motor Vehicles Acts...	67	...	53,000	53,000	+7,000
13.—Other Taxes and Duties	68	...	20,000	20,000	+1,000
Total ...		1,49,000	2,28,12,000	2,29,61,000	+5,88,000
REVENUE ACCOUNT OF IRRIGATION, NAVIGATION EMBANKMENT AND DRAINAGE WORKS—					
17.—Interest on Works for which capital accounts are kept—Irrigation Works	69	1,12,72,000	...	1,12,72,000	—93,70,000
18.—Other Revenue Expenditure financed from ordinary revenues—					
A.—Irrigation Works	70	31,000	37,74,000	38,05,000	+4,43,000
Total ...		1,13,03,000	37,74,000	1,50,77,000	—89,27,000
CAPITAL ACCOUNT OF IRRIGATION, NAVIGATION EMBANKMENT AND DRAINAGE WORKS WITHIN THE REVENUE ACCOUNT—					
19.—Construction of Irrigation, etc. Works—Irrigation Works—					
B.—Financed from Ordinary Revenues ...	75	3,000	1,69,000	1,72,000	—6,49,000
DEBT SERVICES—					
22.—Interest on Debt and other obligations ...	75	—96,01,000	...	—96,01,000	—1,71,000
23.—Appropriation for Reduction or Avoidance of Debt	75	16,61,000	...	16,61,000	—1,05,000
Total ...		—79,40,000	...	—79,40,000	—2,76,000
CIVIL ADMINISTRATION—					
25.—General Administration	76	9,12,000	33,17,000	42,29,000	+5,74,000
27.—Administration of Justice	94	4,74,000	10,17,000	14,91,000	—6,000
28.—Jails and Convict Settlements	102	...	19,83,000	19,83,000	—2,03,000
		13,86,000	63,17,000	77,03,000	+3,65,000
Carried over ...		35,15,000	2,67,55,000	3,02,70,000	—92,64,000

Revised Estimate, 1944-45.			Increase + or decrease — as compared with Budget estimate, 1944-45. Columns 9 and 13.	Budget Estimate, 1944-45.			Accounts, 1943-44.		
Charged.	Voted.	Total.		Charged.	Voted.	Total.	Charged.	Voted.	Total.
7	8	9	10	11	12	13	14	15	16
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
70,000	2,00,77,000	2,01,47,000	+1,77,02,000	*80,000*	23,65,000	24,45,000	*87,191*	24,37,268	25,24,459
...	7,13,000	7,13,000	+11,000	...	7,02,000	7,02,000	...	6,47,484	6,47,484
...	49,000	49,000	+2,000	...	47,000	47,000	...	47,516	47,516
82,000	12,09,000	12,91,000	+3,65,000	*65,000*	8,61,000	9,26,000	*57,673*	6,42,501	7,00,174
...	1,08,000	1,08,000	+8,000	...	1,00,000	1,00,000	...	95,922	95,922
...	46,000	46,000	—2,000	...	48,000	48,000	...	42,236	42,236
...	19,000	19,000	+2,000	...	17,000	17,000	...	15,473	15,473
1,52,000	2,22,21,000	2,23,73,000	+1,80,88,000	*1,45,000*	41,40,000	42,85,000	*1,44,864*	39,28,400	40,73,264
2,06,42,000	...	2,06,42,000	+23,48,000	*1,82,94,000*	...	1,82,94,000	*1,86,17,391*	...	1,86,17,391
53,000	33,09,000	33,62,000	+13,25,000	*45,000*	19,92,000	20,37,000	*86,381*	42,88,115	43,74,496
2,06,95,000	33,09,000	2,40,04,000	+36,73,000	*1,83,39,000*	19,92,000	2,03,31,000	*1,87,03,772*	42,88,115	2,29,91,887
14,000	8,07,000	8,21,000	+1,23,000	*18,000*	6,80,000	6,98,000	*12,547*	5,61,749	5,74,296
—94,30,000	...	—94,30,000	—93,66,000	*—64,000*	...	—64,000	*—62,284*	...	—62,284
17,66,000	...	17,66,000	+13,11,000	*4,55,000*	...	4,55,000	*4,36,887*	...	4,36,887
—76,64,000	...	—76,64,000	—80,55,000	*3,91,000*	...	3,91,000	*3,74,603*	...	3,74,603
8,51,000	28,04,000	36,55,000	+3,01,000	*8,84,000*	24,70,000	33,54,000	*8,43,997*	21,13,351	29,57,348
4,27,000	10,70,000	14,97,000	+1,46,000	*4,55,000*	8,96,000	13,51,000	*3,96,809*	9,85,341	13,82,150
...	21,86,000	21,86,000	+2,67,000	...	19,19,000	19,19,000	..	21,36,729	21,36,729
12,78,000	60,60,000	73,38,000	+7,14,000	*13,39,000*	52,85,000	66,24,000	*12,40,806*	52,35,421	64,76,227
1,31,97,000	2,63,37,000	3,95,34,000	+1,38,29,000	*1,88,93,000*	68,12,000	2,57,05,000	*1,92,35,786*	87,78,264	2,80,14,050

C.—Statement of the Expenditure met from

Heads of Expenditure.	Reference to detailed Estimate.	Budget Estimate, 1945-46 Charged.	Budget Estimate, 1945-46 Voted.	Budget Estimate, 1945-46 Total.	Increase + or decrease − as compared with the Revised Estimate, 1944-45. Columns 5 and 9.
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...		*35,15,000*	2,67,55,000	3,02,70,000	—92,64,000
		13,86,000	63,17,000	77,03,000	+ 3,65,000
CIVIL ADMINISTRATION—*contd.*					
29.—Police	108	*3,05,000*	61,39,000	64,44,000	+2,74,000
30.—Ports and Pilotage	118	...	2,000	2,000	..
37.—Education	119	...	53,13,000	53,13,000	+ 5,09,000
38.—Medical	127	*39,000*	15,57,000	15,96,000	—44,000
39.—Public Health	134	...	5,85,000	5,85,000	—89,000
40.—Agriculture	140	*6,000*	32,96,000	33,02,000	+1,33,000
41.—Veterinary	149	...	1,60,000	1,60,000	+ 18,000
42.—Co-operation	153	..	1,33,000	1,33,000	..
43.—Industries	156	...	2,10,000	2,10,000	—51,000
47.—Miscellaneous Departments	165	*1,000*	61,000	62,000	+ 5,000
Total ...		*17,37,000*	2,37,73,000	2,55,10,000	+11,20,000
CIVIL WORKS—					
50.—Civil Works	169	*2,72,000*	1,15,80,000	1,18,52,000	+70,12,000
MISCELLANEOUS—					
54—Famine—					
A.—Famine Relief	191	...	5,00,000	5,00,000	—11,00,000
B.—Transfers to Famine Relief Fund ...	191	...	...	...	...
55.—Superannuation Allowances and Pensions ...	191	*9,32,000*	15,29,000	24,61,000	+1,57,000
55-A.—Commutation of Pensions financed from Ordinary Revenue	193	*15,000*	1,85,000	2,00,000	+60,000
56.—Stationery and Printing	193	..	6,57,000	6,57,000	+41,000
57.—Miscellaneous	196	*2,10,000*	1,36,42,000	1,38,52,000	—62,08,000
Total ...		*11,57,000*	1,65,13,000	1,76,70,000	—70,50,000
Extraordinary Items—					
63.—Extraordinary Charges	200	..	..	..	—40,000
64-A.—Transfers to Revenue Reserve Fund ...	201	...	...	...	..
64-B.—Civil Defence	201	..	1,75,000	1,75,000	—3,12,000
Total ...		..	1,75,000	1,75,000	—3,52,000
Total, Expenditure met from Revenue ...		*66,81,000*	7,87,96,000	8,54,77,000	—85,34,000

Revised Estimate, 1944-45.			Increase + or decrease – as compared with the Budget Estimate, 1944-45. Columns 9 and 13.	Budget Estimate, 1944-45.			Accounts, 1943-44.		
Charged.	Voted.	Total.		Charged.	Voted.	Total.	Charged.	Voted.	Total.
7	8	9	10	11	12	13	14	15	16
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1,31,97,000	2,63,37,000	3,95,34,000	+1,38,29,000	1,88,93,000	68,12,000	2,57,05,000	1,92,35,786	87,78,264	2,80,14,050
12,78,000	60,60,000	73,38,000	+7,14,000	13,39,000	52,85,000	66,24,000	12,40,806	52,35,421	64,76,227
2,87,000	58,83,000	61,70,000	+4,05,000	2,84,000	54,81,000	57,65,000	3,09,739	57,48,432	60,58,171
...	2,000	2,000	...	...	2,000	2,000	...	2,550	2,550
...	48,04,000	48,04,000	+5,97,000	...	42,07,000	42,07,000	..	35,92,858	35,92,858
37,000	16,03,000	16,40,000	+2,73,000	37,000	13,30,000	13,67,000	38,444	11,03,971	11,42,415
...	6,74,000	6,74,000	+2,31,000	3,000	4,40,000	4,43,000	1,845	5,97,078	5,98,923
27,000	31,42,000	31,69,000	—41,26,000	28,000	72,67,000	72,95,000	22,345	31,58,295	31,80,640
...	1,42,000	1,42,000	+4,000	...	1,38,000	1,38,000	...	1,20,319	1,20,319
..	1,33,000	1,33,000	+10,000	...	1,23,000	1,23,000	...	1,15,777	1,15,777
...	2,61,000	2,61,000	—32,000	...	2,93,000	2,93,000	...	1,63,047	1,63,047
1,000	56,000	57,000	+7,000	1,000	49,000	50,000	992	41,170	42,162
16,30,000	2,27,60,000	2,43,90,000	—19,17,000	16,92,000	2,46,15,000	2,63,07,000	16,14,171	1,98,78,918	2,14,93,089
1,14,000	47,26,000	48,40,000	+7,98,000	1,21,000	39,21,000	40,42,000	86,863	40,27,118	41,13,981
...	16,00,000	16,00,000	+6,00,000	...	10,00,000	10,00,000	...	9,61,857	9,61,857
...	...	...	...	...	...	...	..	...	...
8,70,000	14,34,000	23,04,000	+1,35,000	8,64,000	13,05,000	21,69,000	9,25,102	12,83,923	22,09,025
15,000	1,25,000	1,40,000	—60,000	15,000	1,85,000	2,00,000	15,432	1,24,975	1,40,407
...	6,16,000	6,16,000	+17,000	...	5,99,000	5,99,000	...	5,88,988	5,88,988
2,66,000	1,97,94,000	2,00,60,000	+1,96,62,000	2,25,000	1,73,000	3,98,000	2,50,530	2,31,858	4,82,388
11,51,000	2,35,69,000	2,47,20,000	+2,03,54,000	11,04,000	32,62,000	43,66,000	11,91,064	31,91,601	43,82,665
...	40,000	40,000	+40,000	...	...	...	...	...	...
...	...	...	—1,89,00,000	...	1,89,00,000	1,89,00,000	..	..	..
...	4,87,000	4,87,000	+1,03,000	..	3,84,000	3,84,000	9,892	12,85,973	12,95,865
...	5,27,000	5,27,000	—1,87,57,000	..	1,92,84,000	1,92,84,000	9,892	12,85,973	12,95,865
1,60,92,000	7,79,19,000	9,40,11,000	+1,43,07,000	2,18,10,000	5,78,94,000	7,97,04,000	2,21,37,776	3,71,61,874	5,92,99,650

Disbursements.	Reference to detailed Estimate.	Budget Estimate, 1945-46. Charged.	Voted.	Total.
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Expenditure from as per Statement C—		66,81,000	7,87,96,000	8,54,77,000
Excess of expenditure over revenue				
Capital Accounts outside the Revenue Account—				
68. Construction of Irrigation Works	216	16,000	13,000	29,000
81. Capital Account of Civil Works outside the Revenue Account ...	226	...	1,000	1,000
82. Capital Account of other Provincial Works outside the Revenue Account	227	...	—3,97,000	—3,97,000
83. Payments of commuted value of pensions	227	...	...	...
85.—A-Capital Outlay on Provincial Schemes connected with the war, 1939 ..	228	...	—26,75,000	—26,75,000
Total, Capital Account outside the Revenue Account ...		16,000	—30,58,000	—30,42,000
Debt, Deposits, etc., Heads—				
Public Debt—Debt raised in India—				
II.—Floating Debt	230	5,00,000	...	5,00,000
III.—Loans from the Central Government		2,32,000	...	2,32,000
Unfunded Debt—				
State Provident Funds		6,43,000	...	6,43,000
Deposits not bearing interest—				
Sinking Fund Investment Account		14,29,000	...	14,29,000
Famine Relief Fund		47,000	...	47,000
Depreciation Reserve Fund—Government Presses		7,000	...	7,000
Deposits of Local Funds		96,00,000	...	96,00,000
Departmental and Judicial Deposits—				
Civil Deposits		11,78,72,000	...	11,78,72,000
Other Accounts—				
Subventions from Central Road Fund	231	6,07,000	..	6,07,000
Deposit Account of grants from the Central Government for Economic Development and Improvement of Rural Areas.		51,000	...	51,000
Deposit Account of grants from the Central Government for the Development of Handloom Industries.		8,000	...	8,000
Deposit Account of grants made by the Imperial Council of Agricultural Research.		34,000	...	34,000
Central Cotton Committee Research Fund		1,55,000	...	1,55,000
Deposit account of grants in connection with Food Production Drive.		...	...	..
Deposit account of grants for District Sailors, Soldiers and Airmen Boards		14,000	..	14,000
Advances	232	5,18,000	12,04,000	17,22,000
Suspense		48,39,31,000	...	48,39,31,000
Loans and Advances by Provincial Government	233	...	2,94,000	2,94,000
Remittances		22,12,30,000	...	22,12,30,000
Total, Debt, etc. Heads ...		83,68,78,000	14,98,000	83,83,76,000
Total, Disbursements ...		84,35,75,000	7,72,36,000	92,08,11,000
Closing Balance ...				9,03,000
GRAND TOTAL ...				92,17,14 000

Revised Estimate, 1944-45.			Budget Estimate, 1944-45.			Accounts, 1943-44.		
Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1,60,92,000	7,79,19,000	9,40,11,000	2,18,10,000	5,78,94,000	7,97,04,000	2,21,37,776	3,71,61,874	5,92,99,650
—91,64,000	8,57,000	—83,07,000	—81,28,000	6,64,000	—74,64,000	—81,11,310	6,26,288	—74,85,022
...	1,000	1,000	...	1,000	1,000	19	1,049	1,068
...	—4,95,000	—4,95,000	...	—3,97,000	—3,97,000	...	—5,55,046	—5,55,046
...	...	...	...	...	...	...	...	...
...	—90,87,000	—90,87,000	...	—4,000	—4,000	...	—2,50,21,938	—2,50,21,938
—91,64,000	—87,24,000	—1,78,88,000	—81,28,000	2,64,000	—78,64,000	—81,11,291	—2,49,49,647	—3,30,60,938
5,00,000	...	5,00,000	5,00,000	...	5,00,000	6,00,000	...	6,00,000
7,72,10,000	...	7,72,10,000	79,55,000	...	79,55,000	79,36,887	...	79,36,887
7,14,000	...	7,14,000	7,52,000	...	7,52,000	6,06,336	...	6,06,336
14,29,000	...	14,29,000	...	...	...	...	...	...
45,000	...	45,000	2,49,000	...	2,49,000	2,10,400	...	2,10,400
1,000	...	1,000	7,000	...	7,000	105	...	105
1,10,00,000	...	1,10,00,000	95,00,000	..	95,00,000	94,74,490	...	94,74,490
12,91,11,000	...	12,91,11,000	11,51,14,000	...	11,51,14,000	10,69,04,973	...	10,69,04,973
16,92,000	...	16,92,000	5,81,000	...	5,81,000	22,61,460	...	22,61,460
54,000	...	54,000	59,000	...	59,000	63,224	...	63,224
58,000	...	58,000	11,000	...	11,000	7,778	...	7,778
38,000	...	38,000	38,000	...	38,000	39,695	...	39,695
1,53,000	...	1,53,000	1,43,000	...	1,43,000	1,36,401	...	1,36,401
54,000	...	54,000	4,81,000	...	4,81,000	...	...	...
15,000	...	15,000	...	...	...	...	..	...
3,79,000	17,06,000	20,85,000	2,16,000	4,34,000	6,50,000	2,47,706	17,61,140	20,08,846
32,25,58,000	..	32,25,58,000	44,52,23,000	...	44,52,23,000	32,09,97,489	...	32,09,97,489
...	2,93,000	2,93,000	...	3,12,000	3,12,000	...	21,29,059	21,29,059
25,98,30,000	...	25,98,30,000	18,28,30,000	...	18,28,30,000	24,86,35,624	...	24,86,35,624
80,48,41,000	19,99,000	80,68,40,000	76,36,59,000	7,46,000	76,44,05,000	69,81,22,568	38,90,199	70,20,12,767
81,17,69,000	7,11,94,000	88,29,63,000	77,73,41,000	5,89,04,000	83,62,45,000	71,21,49,053	1,61,02,426	72,82,51,479
		10,78,000			10,97,000			4,14,81,370
		88,40,41,000			83,73,42,000			76,97,32,849

CIVIL BUDGET ESTIMATE OF PROVINCIAL REVENUE AND RECEIPTS

FOR THE YEAR

1945-46

IV.—TAXES ON INCOME OTHER THAN CORPORATION TAX.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
SHARE OF NET PROCEEDS ASSIGNED TO PROVINCES ...	...	46,58,000	51,62,000	36,00,000	39,00,000

VII.—LAND REVENUE.					
ORDINARY REVENUE	VII-A	4,25,00,000	4,25,00,000	3,69,00,000	3,34,20,210
SALE PROCEEDS OF WASTE LANDS AND REDEMPTION OF LAND TAX		2,50,000	6,00,000	2,24,000	5,99,885
RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES	VII-B	16,000	22,000	7,000	15,837
RECOVERIES OF OVERPAYMENTS		3,000	3,000	2,000	3,540
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ...		51,000	18,000	44,000	18,407
MISCELLANEOUS	VII-C	2,00,000	2,27,000	1,50,000	1,68,737
Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION ...	VII-D	—3,45,15,000	—3,44,69,000	—3,04,86,000	—2,65,19,516
TOTAL ..		85,05,000	89,01,000	68,41,000	77,07,100
Deduct—REFUNDS ...		—3,00,000	—3,70,000	—3,00,000	—2,91,705
TOTAL ...		82,05,000	85,31,000	65,41,000	74,15,395

DETAILED ACCOUNT No. VII-A. LAND REVENUE. Ordinary Revenue.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Fixed Collections—				
Ordinary fixed revenue	18,00,000	18,00,000	14,50,000	19,13,234
Revenue from Canals—				
Lloyd Barrage	3,20,00,000	3,20,00,000	2,86,00,000	2,20,99,593
Other than Lloyd Barrage	74,00,000	74,00,000	62,00,000	83,27,586
Total ...	3,94,00,000	3,94,00,000	3,48,00,000	3,04,27,179
Fluctuating Collections—				
Miscellaneous land revenue appearing in Tharavbands	13,00,000	13,00,000	6,50,000	10,79,797
TOTAL ...	4,25,00,000	4,25,00,000	3,69,00,000	3,34,20,210

DETAILED ACCOUNT No. VII-B. LAND REVENUE. Recoveries on account of Survey and Settlement charges.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
Recoveries on account of City Survey operations	9,500		3,900	3,480
Recoveries on account of cost of boundary marks recoverable from land holders	5,500		2,100	11,118
Recoveries on account of Pot-Hissa Survey Operations	1,000		1,000	1,239
TOTAL ...	16,000	22,000	7,000	15,837

DETAILED ACCOUNT No. VII-C. LAND REVENUE. Miscellaneous.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
Miscellaneous receipts	2,00,000	2,27,000	1,50,000	1,68,737
TOTAL ...	2,00,000	2,27,000	1,50,000	1,68,737

DETAILED ACCOUNT No. VII-D. LAND REVENUE. *Deduct*—Portion of Land Revenue due to Irrigation.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
In respect of—				
XVII.—Irrigation, etc., Works for which Capital Accounts are kept—				
Lloyd Barrage	*2,81,14,000	2,81,14,000	2,51,46,000	2,06,63,323
Other than Lloyd Barrage ... ... (*Vide* page 19)	*60,40,000	59,97,000	49,88,000	55,03,448
TOTAL ...	3,41,54,000	3,41,11,000	*3,01,34,000	2,61,66,771
XVIII.—Irrigation, etc., Works for which no Capital Accounts are kept (*Vide* page 34)	3,61,000	3,58,000	3,52,000	3,52,745
GRAND TOTAL ...	3,45,15,000	3,44,69,000	3,04,86,000	2,65,19,516

* *Vide* foot note at page 19.

VIII.—PROVINCIAL EXCISE.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
Country spirits	VIII-A	52,00,000	57,00,000	29,00,000	45,34,677
Country fermented liquor	VIII-B	62,000	77,000	40,000	77,094
Malt liquors	VIII-C	25,000	50,000	40,000	17,001
Wines and spirits (Foreign liquors other than beer, medicated wines and commercial spirits) ..	VIII-D	17,00,000	21,50,000	16,00,000	18,27,570
Receipts from commercial spirits including denatured spirits and medicated wines		25,000	23,000	20,000	48,951
Opium	VIII-E	8,17,000	9,35,000	5,70,000	8,04,633
Duty on medicinal and toilet preparations containing alcohol, opium, etc.		1,00,000	1,40,000	20,000	29,673
Hemp and other drugs	VIII-F	16,70,000	17,00,000	8,70,000	15,03,228
Receipts from Distilleries	VIII-G	6,35,000	5,80,000	6,00,000	5,20,935
Fines, confiscations and miscellaneous	VIII-H	14,000	18,000	10,000	14,149
Recoveries of overpayments		...	2,000	...	344
Collection of payments for services rendered ...		6,000	10,000	6,000	29,484
Receipts in England..		...	...	...	...
Loss or gain by exchange		...	...	...	...
TOTAL ...		1,02,54,000	1,13,85,000	66,76,000	94,07,739
Deduct—Refunds ...		—1,15,000	—1,40,000	—1,00,000	—1,13,303
TOTAL ...		1,01,39,000	1,12,45,000	65,76,000	92,94,436

DETAILED ACCOUNT No. VIII-A.

PROVINCIAL EXCISE.

Country Spirits.

DETAILS.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
Still-head duty	22,00,000	22,00,000	19,00,000	20,40,564
Licence fees (*a*)	30,00,000	35,00,000	10,00,000	24,94,113
TOTAL ...	52,00,000	57,00,000	29,00,000	45,34,677

DETAILED ACCOUNT No. VIII-B.

PROVINCIAL EXCISE.

Country Fermented Liquor.

DETAILS.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
Tree-tax receipts	7,000	7,000	5,000	10,040
Licence fees (*a*)	55,000	70,000	35,000	67,054
TOTAL ...	62,000	77,000	40,000	77,094

DETAILED ACCOUNT No. VIII-C.

PROVINCIAL EXCISE.

Malt Liquors.

DETAILS.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
Duty on beer manufactured in India	5,000	10,000	20,000	10,015
Licence fees for sale of beer manufactured in India or elsewhere ...	20,000	40,000	20,000	6,986
TOTAL ...	25,000	50,000	40,000	17,001

(*a*) Include vend fees also.

VIII—PROVINCIAL EXCISE.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts. 1943-44.
DETAILED ACCOUNT No. VIII-D.	Rs.	Rs.	Rs.	Rs.
PROVINCIAL EXCISE.				
Wines and Spirits (Foreign liquors other than beer, medicated wines and Commercial Spirits).				
DETAILS.				
Duty on Wines and Spirits manufactured in India and classed as Foreign Liquor	10,00,000	12,00,000	7,00,000	11,03,938
Licence fees for the sale of Foreign Liquor generally whether imported or manufactured in India	6,00,000	8,50,000	5,00,000	6,03,892
Excise pass fee on Foreign Liquor	1,00,000	1,00,000	4,00,000	1,19,740
TOTAL ...	17,00,000	21,50,000	16,00,000	18,27,570
DETAILED ACCOUNT No. VIII-E.				
PROVINCIAL EXCISE.				
Opium.				
DETAILS.				
Cost price of Excise Opium	1,17,000	1,10,000	95,000	83,916
Gain on sale of Excise Opium	3,50,000	3,75,000	2,75,000	3,73,693
Licence fees (*a*)	3,50,000	4,50,000	2,00,000	3,47,024
TOTAL ...	8,17,000	9,35,000	5,70,000	8,04,633
DETAILED ACCOUNT No. VIII-F.				
PROVINCIAL EXCISE.				
Hemp and other Drugs.				
DETAILS.				
Duty on Ganja	8,00,000	7,50,000	4,00,000	7,80,038
Duty on Bhang	2,70,000	2,70,000	1,70,000	2,14,832
Duty on Charas	...	...	...	...
Licence fees (including warehouse dues) (*a*)	6,00,000	6,80,000	3,00,000	5,08,358
TOTAL ...	16,70,000	17,00,000	8,70,000	15,03,228
DETAILED ACCOUNT No. VIII-G.				
Receipts from Distilleries.				
DETAILS.				
Sale proceeds of country liquor } Bottling charges }	3,35,000	3,00,000	3,50,000	{ 2,05,146 / 2,281
Miscellaneous (including gain on liquor)	3,00,000	2,80,000	2,50,000	3,13,508
TOTAL ...	6,35,000	5,80,000	6,00,000	5,20,935
DETAILED ACCOUNT No. VIII-H.				
PROVINCIAL EXCISE.				
Fines, Confiscations and Miscellaneous.				
DETAILS.				
Fines and forfeitures	7,000	8,000	4,000	6,731
Miscellaneous	7,000	10,000	6,000	7,418
TOTAL ...	14,000	18,000	10,000	14,149

(*a*) Include vend fees also.

IX—STAMPS.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
A.—Non-Judicial					
SALE OF STAMPS	IX-A	24,00,000	24,65,000	14,30,000	23,51,773
DUTY ON IMPRESSING DOCUMENTS	IX-B	4,000	5,000	5,000	4,648
FINES AND PENALTIES	...	3,000	3,000	3,000	3,276
MISCELLANEOUS	...	...	2,000	..	74,344
TOTAL ...		24,07,000	24,75,000	14,38,000	24,34,041
Deduct—REFUNDS ...		—35,000	—25,000	—18,000	—39,316
TOTAL A—NON-JUDICIAL ...		23,72,000	24,50,000	14,20,000	23,94,725
B.—Judicial—					
COURT FEES REALISED IN STAMPS		7,67,000	7,73,000	6,83,000	7,70,110
FINES AND PENALTIES		...	..	...	474
RECOVERIES OF OVER PAYMENTS		...	..	..	7
MISCELLANEOUS		...	..	..	169
TOTAL ...		7,67,000	7,73,000	6,83,000	7,70,760
Deduct—REFUNDS ...		—3,000	—3,000	—3,000	—1,806
TOTAL B—JUDICIAL ...		7,64,000	7,70,000	6,80,000	7,68,954
GRAND TOTAL ...		31,36,000	32,20,000	21,00,000	31,63,679

DETAILED ACCOUNT No. IX-A.

STAMPS (Non-Judicial).

Sale of Stamps.

SALE OF GENERAL (NON-JUDICIAL) STAMPS.

Impressed Stamps—				
Impressed Stamp Papers	11,80,000	11,94,000	6,40,000	11,70,416
Bills of Lading	7,000	8,000	8,000	6,799
Hundi Stamped Papers	4,000	4,000	2,000	4,080
Special Impressed (Adhesive) Labels—				
Hundis or Bills of Exchange denoted with Special Adhesive Stamps ...	4,000	8,000	7,000	3,149
Insurance Policies	...	..	..	...
Advocates, Vakils and Attorneys (High Court)	29,000	30,000	21,000	26,175
Unstamped Documents	9,50,000	9,80,000	6,00,000	9,15,467
Insurance Stamps	30,000	40,000	15,000	27,398
Foreign Bill Stamps—				
Foreign Bills	8,000	10,000	2,000	5,084
Notarial	100	200	...	170
Shares Transfer Stamps	43,000	43,000	15,000	38,772
Agreement Stamps	100	100	...	100
Brokers' Notes Stamps	800	700	...	796
Other Non-Judicial Revenue Stamps	1,44,000	1,47,000	1,20,000	1,53,367
TOTAL ...	24,00,000	24,65,000	14,30,000	23,51,773

DETAILED ACCOUNT No. IX-B.

STAMPS (Non-Judicial).

Duty on Impressing Documents.

Duty on embossing receipts and other Stamps				
Duty on embossing two-anna Stamps on forms of agreements and contracts	1,000	1,000	1,000	868
Duty on documents voluntarily brought for adjudication (sec. 31, Act II of 1899)	..	..	...	171
Duty on unstamped or insufficiently stamped documents levied under Chapter IV of Act II of 1899	...	4,000	4,000	436
Other Items	3,000	...	...	2,998
... ...	...	..	...	175
TOTAL ...	4,000	5,000	5,000	4,648

X.—FOREST.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs	Rs.	Rs.	Rs.
TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY	X-A	10,28,000	8,75,000	3,50,000	1,85,224
TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS ...	X-B	15,40,000	22,27,000	11,00,000	21,71,963
DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE	...	...	...	...	889
MISCELLANEOUS	X-C	10,05,000	12,00,000	3,53,000	11,94,421
RECEIPTS IN ENGLAND		...	...	...	...
TOTAL ...		35,73,000	43,02,000	18,03,000	35,52,497
Deduct—REFUNDS ...		—3,000	—3,000	—3,000	—345
TOTAL ...		35,70,000	42,99,000	18,00,000	35,52,152

DETAILED ACCOUNT No. X-A.

FOREST.

Timber, etc., removed from the Forests by Government Agency.

	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
(*a*) Timber	10,000		5,000	
(*b*) Firewood and charcoal	...		1,000	
(*c*) Sale proceeds of charcoal	10,18,000		3,44,000	
(*d*) Grass and other minor produce	...		...	
TOTAL ...	10,28,000	8,75,000	3,50,000	1,85,224

DETAILED ACCOUNT No. X-B.

FOREST.

Timber, etc., removed from the Forests by Consumers or Purchasers.

	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
(*a*) Timber	3,15,000		1,50,000	
(*b*) Firewood and charcoal	11,00,000		8,50,000	
(*c*) Grazing and fodder grass	1,00,000		85,000	
(*d*) Other minor produce	25,000		15,000	
TOTAL ...	15,40,000	22,27,000	11,00,000	21,71,963

DETAILED ACCOUNT No. X-C.

FOREST.

Miscellaneous.

	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
(*a*) Fines and Forfeitures	5,000		3,000	
(*b*) Refunds	...		...	
(*c*) Other sources	10,00,000		3,50,000	
(*d*) Recovery of Establishment charges	...		...	
TOTAL ...	10,05,000	12,00,000	3,53,000	11,94,421

XI—REGISTRATION.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
FEES FOR REGISTERING DOCUMENTS	...	3,81,000	4,00,000	3,26,000	4,54,941
FEES FOR COPIES OF REGISTERED DOCUMENTS	...	3,500	4,000	3,100	4,852
MISCELLANEOUS	XI-A	1,900	2,000	2,000	2,602
TOTAL ...		3,86,400	4,06,000	3,31,100	4,62,395
Deduct—REFUNDS ...		—1,400	—1,000	—1,100	—1,367
TOTAL ...		3,85,000	4,05,000	3,30,000	4,61,028

DETAILED ACCOUNT No. XI-A.

REGISTRATION.

Miscellaneous.

	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
Fines and Penalties	1,500		1,600	2,027
Fees for authentication of Powers of Attorney	300		300	335
Other Items	100		100	240
TOTAL ...	1,900	2,000	2,000	2,602

XII.—RECEIPTS UNDER MOTOR VEHICLES ACTS.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget, Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
Receipts under the Indian Motor Vehicles Act ...	XII-A	44,000	56,000	41,000	54,699
Receipts under the Provincial Motor Vehicles Taxation Act.	XII-B	2,17,000	2,96,000	2,17,000	2,60,066
Fees and other receipts	...	...	...	...	2,316
TOTAL ...		2,61,000	3,52,000	2,58,000	3,17,081
Deduct—REFUNDS ...		—4,000	—2,000	—3,000	—11,068
TOTAL ...		2,57,000	3,50,000	2,55,000	3,06,013

DETAILED ACCOUNT No. XII-A.

RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT.

Fees for registration of motor vehicles	12,000		10,000	20,638
Fees for driving licenses and permits...	31,000		30,000	34,061
Fees and other miscellaneous receipts	1,000		1,000	...
TOTAL ...	44,000	56,000	41,000	54,699

DETAILED ACCOUNT No. XII-B.

RECEIPTS UNDER THE PROVINCIAL MOTOR VEHICLES TAXATION ACT.

Tax	2,15,000		2,15,000	2,57,828
Other miscellaneous receipts	2,000		2,000	2,238
TOTAL ...	2,17,000	2,96,000	2,17,000	2,60,066

XIII—OTHER TAXES AND DUTIES.

A.—Taxes on Luxuries including Taxes on Entertainments, Amusements Betting and Gambling—				
Entertainment Tax	10,70,000	12,00,000	7,44,000	10,70,147
Betting Tax—				
Totalisator	70,000	80,000	60,000	71,776
Bookmakers	20,000	20,000	7,000	21,624
TOTAL ...	11,60,000	13,00,000	8,11,000	11,63,547
Deduct—Refunds ...	—10,000	—12,000	—7,000	—11,840
TOTAL ...	11,50,000	12,88,000	8,04,000	11,51,707
B.—Receipts from Electricity Duties	5,50,000	6,00,000	4,00,000	5,32,258
Deduct—Refunds ...	...	...	...	—13
TOTAL ...	5,50,000	6,00,000	4,00,000	5,32,245
C.—Receipts from Tobacco Duties	1,45,000	1,45,000	1,46,000	2,64,589
Deduct—Refunds ...	...	...	...	—2,792
TOTAL ...	1,45,000	1,45,000	1,46,000	2,61,797
D.—Other Items—				
Receipts on account of Sind Sales of Motor Spirit Taxation Act, 1939..	31,55,000	43,06,000	7,50,000	20,78,761
Deduct—Refunds ...	...	...	...	—10
TOTAL ...	31,55,000	43,06,000	7,50,000	20,78,751
GRAND TOTAL ...	50,00,000	63,39,000	21,00,000	40,24,500

XVII.—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept. A.—IRRIGATION WORKS.	Detailed Account No.	Budget Estimate, 1945-46.			Revised Estimate, 1944-45.			Budget Estimate, 1944-45.			Accounts, 1943-44.		
		Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.
(1) PRODUCTIVE WORKS.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GROSS RECEIPTS.													
Direct Receipts—													
Water rates		5,03,000	3,10,000	8,13,000	5,70,000	5,70,000	11,40,000	4,12,000	1,80,000	5,92,000	4,33,326	3,91,772	8,25,098
Sales of Water		19,000	11,000	30,000	22,500	12,500	35,000	19,000	3,000	22,000	23,365	14,943	38,308
Plantations		19,000	9,000	28,000	26,000	7,000	33,000	19,000	4,000	23,000	30,218	6,928	37,146
Other canal produce		12,000	3,000	15,000	18,000	2,000	20,000	11,000	1,000	12,000	16,095	3,803	19,898
Water-power		...	...	...	...	...	...	...	...	...	...	...	...
Navigation		3,000	...	3,000	2,900	...	2,900	3,000	...	3,000	3,660	...	3,660
Rents		73,000	6,000	79,000	66,000	5,600	71,600	82,000	2,000	84,000	73,217	5,662	78,879
Fines		80,000	19,000	99,000	1,19,000	15,000	1,34,000	34,000	1,000	35,000	1,46,153	37,571	1,83,724
Recoveries of expenditure		11,000	3,000	14,000	8,000	2,400	10,400	9,000	4,000	13,000	11,421	2,784	14,205
Miscellaneous	XVII-A	1,17,000	15,000	1,32,000	97,200	34,900	1,32,100	1,08,000	6,000	1,14,000	1,44,754	21,685	1,66,439
Deduct—Refunds		—7,000	—3,000	—10,000	—5,600	—19,400	—25,000	—7,000	—1,000	—8,000	—8,346	—3,704	—12,050
Total ...		8,30,000	3,73,000	12,03,000	9,24,000	6,30,000	15,54,000	6,90,000	2,00,000	8,90,000	8,73,863	4,81,444	13,55,307
Indirect Receipts—													
Portion of Land Revenue due to Works ...		*2,89,88,000	*51,53,000	*3,41,41,000	2,89,88,000	55,16,000	3,45,04,000	2,59,28,000	45,92,000	3,05,20,000	2,13,13,186	48,30,017	2,61,43,203
Total, Gross Receipts ...		2,98,18,000	55,26,000	3,53,44,000	2,99,12,000	61,46,000	3,60,58,000	2,66,18,000	47,92,000	3,14,10,000	2,21,87,049	53,11,461	2,74,98,510
Deduct—													
(i) Working Expenses	XVII-B	49,87,000	8,47,000	58,34,000	82,80,000	11,02,000	93,82,000	58,14,000	8,17,000	66,31,000	67,97,220	8,06,328	76,03,548
(ii) Collection charges in the Civil Department—													
In respect of Portion of Land Revenue due to Works		†8,64,000	†2,95,000	†11,59,000	8,64,000	3,20,000	11,84,000	7,72,000	2,63,000	10,35,000	6,34,019	2,84,799	9,18,818
In respect of Direct Receipts		†10,000	†8,000	†18,000	10,000	8,000	18,000	10,000	9,000	19,000	15,844	15,020	30,864
Total ...		58,61,000	11,50,000	70,11,000	91,54,000	14,30,000	1,05,84,000	65,96,000	10,89,000	76,85,000	74,47,083	11,06,147	85,53,230
Net Revenue, (1) Productive Works ...		2,39,57,000	43,76,000	2,83,33,000	2,07,58,000	47,16,000	2,54,74,000	2,00,22,000	37,03,000	2,37,25,000	1,47,39,966	42,05,314	1,89,45,280

**Vide* foot note at page 19.

† Do. do.

XVII.—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept. A.—IRRIGATION WORKS.	Detailed Account No.	Budget Estimate, 1945-46.			Revised Estimate, 1944-45.			Budget Estimate, 1944-45.			Accounts, 1943-44.		
		Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total	Lloyd Barrage.	Other than Lloyd Barrage.	Total.
(2) UNPRODUCTIVE WORKS. GROSS RECEIPTS.													
Direct Receipts—													
Water rates		...	17,000	17,000	...	13,000	13,000	...	8,000	8,000	...	23,134	23,134
Sales of Water		...	...	...	...	..	...	...	...	..	...	546	546
Plantations		...	3,000	3,000	..	4,000	4,000	...	3,000	3,000	...	11,459	11,459
Other canal produce		..	...	...	...	..	...	...	...	...	...	...	...
Rents		..	1,000	1,000	...	400	400	...	...	...	...	740	740
Fines		...	1,000	1,000	...	1,000	1,000	...	2,000	2,000	...	2,626	2,626
Recoveries of expenditure		..	1,000	1,000	...	1,200	1,200	...	2,000	2,000	...	1,561	1,561
Miscellaneous	XVII-A	...	8,000	8,000	...	7,400	7,400	...	6,000	6,000	...	11,891	11,891
Deduct—Refunds		...	...	...	...	...	..	...	—2,000	—2,000	...	—1,682	—1,682
Total ...		...	31,000	31,000	..	27,000	27,000	...	19,000	19,000	...	50,275	50,275
Indirect Receipts—													
Portion of Land Revenue due to Works ...		...	*12,61,000	*12,61,000	..	8,55,000	8,55,000	...	7,06,000	7,06,000	...	10,32,719	10,32,719
Total, Gross Receipts ...		...	12,92,000	12,92,000	..	8,82,000	8,82,000	...	7,25,000	7,25,000	...	10,82,994	10,82,994
Deduct—													
(i) Working Expenses	XVII-B	...	7,22,000	7,22,000	...	13,18,000	13,18,000	...	7,07,000	7,07,000	..	9,56,093	9,56,093
(ii) Collection charges in the Civil Department—													
In respect of "Portion of Land Revenue due to Works"		...	† 70,000	† 70,000	...	45,000	45,000	...	37,000	37,000	...	58,403	58,403
In respect of "Direct Receipts"		...	† 1,000	† 1,000	...	1,000	1,000	...	1,000	1,000	...	1,066	1,066
Total ...		...	7,93,000	7,93,000	...	13,64,000	13,64,000	...	7,45,000	7,45,000	..	10,15,562	10,15,562
Net Revenue, (2) Unproductive Works ...		...	4,99,000	4,99,000	...	—4,82,000	—4,82,000	...	—20,000	—20,000	...	67,432	67,432

* *Vide* foot note at page 19.

† Do. do.

XVII.—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept. A.—IRRIGATION WORKS.	Detailed Account No.	Budget Estimate, 1945-46.			Revised Estimate, 1944-45.			Budget Estimate, 1944-45.			Accounts, 1943-44.		
		Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.
GRAND TOTAL.													
GROSS RECEIPTS.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Direct Receipts.													
Water-rates		5,03,000	3,27,000	8,30,000	5,70,000	5,83,000	11,53,000	4,12,000	1,88,000	6,00,000	4,33,326	4,14,906	8,48,232
Sales of Water		19,000	11,000	30,000	22,500	12,500	35,000	19,000	3,000	22,000	23,365	15,489	38,854
Plantations		19,000	12,000	31,000	26,000	11,000	37,000	19,000	7,000	26,000	30,218	18,387	48,605
Other canal produce		12,000	3,000	15,000	18,000	2,000	20,000	11,000	1,000	12,000	16,095	3,803	19,898
Water-power		...	...	...	...	...	...	...	...	...	...	...	...
Navigation		3,000	...	3,000	2,900	...	2,900	3,000	...	3,000	3,660	...	3,660
Rents		73,000	7,000	80,000	66,000	6,000	72,000	82,000	2,000	84,000	73,217	6,402	79,619
Fines		80,000	20,000	1,00,000	1,19,000	16,000	1,35,000	34,000	3,000	37,000	1,46,153	40,197	1,86,350
Recoveries of expenditure		11,000	4,000	15,000	8,000	3,600	11,600	9,000	6,000	15,000	11,421	4,345	15,766
Miscellaneous	XVII-A	1,17,000	23,000	1,40,000	97,200	42,300	1,39,500	1,08,000	12,000	1,20,000	1,44,754	33,576	1,78,330
Deduct—Refunds		—7,000	—3,000	—10,000	—5,600	—19,400	—25,000	—7,000	—3,000	—10,000	—8,346	—5,386	—13,732
Total ..		8,30,000	4,04,000	12,34,000	9,24,000	6,57,000	15,81,000	6,90,000	2,19,000	9,09,000	8,73,863	5,31,719	14,05,582
Indirect Receipts.													
Portion of Land Revenue due to Works ...		*2,89,88,000	*64,14,000	*3,54,02,000	2,89,88,000	63,71,000	3,53,59,000	2,59,28,000	52,98,000	3,12,26,000	2,13,13,186	58,62,736	2,71,75,922
Total, Gross Receipts ...		2,98,18,000	68,18,000	3,66,36,000	2,99,12,000	70,28,000	3,69,40,000	2,66,18,000	55,17,000	3,21,35,000	2,21,87,049	63,94,455	2,85,81,504
Deduct—													
(i) Working Expenses	XVII-B	49,87,000	15,69,000	65,56,000	82,80,000	24,20,000	1,07,00,000	58,14,000	15,24,000	73,38,000	67,97,220	17,62,421	85,59,641
(ii) Collection charges in the Civil Department—													
In respect of "Portion of Land Revenue due to Works"		†8,64,000	†3,65,000	†12,29,000	8,64,000	3,65,000	12,29,000	7,72,000	3,00,000	10,72,000	6,34,019	3,43,202	9,77,221
In respect of "Direct Receipts"... ...		†10,000	†9,000	†19,000	10,000	9,000	19,000	10,000	10,000	20,000	15,844	16,086	31,930
Total ...		58,61,000	19,43,000	78,04,000	91,54,000	27,94,000	1,19,48,000	65,96,000	18,34,000	84,30,000	74,47,083	21,21,709	95,68,792
Grand Total, Net Revenue ...		2,39,57,000	48,75,000	2,88,32,000	2,07,58,000	42,34,000	2,49,92,000	2,00,22,000	36,83,000	2,37,05,000	1,47,39,966	42,72,746	1,90,12,712

	*Productive Works. Barrage.	Non-Barrage.	†Unproductive.	Total.
	Rs.	Rs.	Rs.	Rs.
Irrigation share of Canal Revenue	2,88,00,000	52,89,868	13,25,544	3,54,15,412
Add—Credits on account of sale-proceeds of occupancy rights	1,88,000	86,000	60,000	3,34,000
Deduct—Share due to Old Irrigation	...	—2,22,868	—1,24,544	—3,47,412
*Total, Portion of Land Revenue due to Works...	2,89,88,000	51,53,000	12,61,000	3,54,02,000
		64,14,000		
†*Deduct*—Collection charges in the Civil Department (in respect of Direct and Indirect Receipts).	—8,74,000	—3,03,000	—71,000	—12,48,000
		—3,74,000		
Total Portion of Land Revenue due to Works, transferred to this head from the head, VII—Land Revenue (*vide* page 11).	2,81,14,000	48,50,000	11,90,000	3,41,54,000
		60,40,000		

DETAILED ACCOUNT No. XVII-A. **Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.** *Miscellaneous.*	Detailed Account No. XVII-A	Budget Estimate, 1945-46.			Revised Estimate, 1944-45.			Budget Estimate, 1944-45.			Accounts, 1943-44.		
		Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GROSS RECEIPTS.													
DIRECT RECEIPTS.													
(1) Productive Works—													
(i) Sale of right of fishing		34,000	5,000	39,000	28,500	22,500	51,000	16,000	5,000	21,000	24,969	14,411	39,380
(ii) Tank-bed cultivation		...	...	...	...	...	...	...	...	...	...	...	...
(iii) Rents of P. W. lands		15,000	3,000	18,000	14,000	5,200	19,200	11,000	1,000	12,000	22,127	...	22,127
(iv) Other miscellaneous revenue		68,000	7,000	75,000	54,700	7,200	61,900	81,000	...	81,000	97,658	7,274	1,04,932
Total ...		1,17,000	15,000	1,32,000	97,200	34,900	1,32,100	1,08,000	6,000	1,14,000	1,44,754	21,685	1,66,439
(2) Un-productive Works—													
(i) Sale of right of fishing		...	5,000	5,000	...	5,000	5,000	...	4,000	4,000	...	6,242	6,242
(ii) Tank-bed cultivation		...	...	...	...	...	...	...	...	...	...	...	...
(iii) Rents of P. W. lands		...	2,000	2,000	...	2,100	2,100	...	1,000	1,000	...	1,984	1,984
(iv) Other miscellaneous revenue		...	1,000	1,000	...	300	300	...	1,000	1,000	...	3,665	3,665
Total ...		...	8,000	8,000	...	7,400	7,400	...	6,000	6,000	...	11,891	11,891
Grand Total—													
(i) Sale of right of fishing		34,000	10,000	44,000	28,500	27,500	56,000	16,000	9,000	25,000	24,969	20,653	45,622
(ii) Tank-bed cultivation		...	...	...	...	...	...	...	...	...	...	...	...
(iii) Rents of P. W. lands		15,000	5,000	20,000	14,000	7,300	21,300	11,000	2,000	13,000	22,127	1,984	24,111
(iv) Other miscellaneous revenue		68,000	8,000	76,000	54,700	7,500	62,200	81,000	1,000	82,000	97,658	10,939	1,08,597
Total ...		1,17,000	23,000	1,40,000	97,200	42,300	1,39,500	1,08,000	12,000	1,20,000	1,44,754	33,576	1,78,330

Detailed Account No. XVII-B. **Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.** *Deduct*—WORKING EXPENSES.		Detailed Account No.	Budget Estimate, 1945-46.			Revised Estimate, 1944-45.			Budget Estimate, 1944-45.			Accounts, 1943-44.		
			Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.
A.—IRRIGATION WORKS.			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(1) PRODUCTIVE WORKS.														
Extensions and Improvements ...	Voted ...	XVII-B(1)	71,200	1,00,700	1,71,900	3,93,200	1,43,900	5,37,100	1,16,500	27,900	1,44,400	1,31,958	93,695	2,25,653
Maintenance and Repairs	Voted ...	XVII-B(2)	32,40,400	4,86,100	37,26,500	55,43,900	6,75,200	62,19,100	34,24,000	4,94,000	39,18,000	47,14,320	4,92,345	52,06,665
Establishment	*Charged* .	XVII-B(3)	*1,50,600*	*26,700*	*1,77,300*	*2,26,100*	*31,000*	*2,57,100*	*2,14,800*	*31,600*	*2,46,400*	*2,17,666*	*29,108*	*2,46,774*
	Voted ...		18,82,500	2,16,200	20,98,700	23,77,000	2,42,000	26,19,000	22,70,600	2,56,600	25,27,200	19,94,862	1,85,863	21,80,725
Tools and Plant	Voted ...	XVII-B(4)	88,400	15,700	1,04,100	54,000	7,500	61,500	31,900	4,700	36,600	16,827	2,249	19,076
Suspense	Voted ...		...	...	...	...	...	...	...	...	...	...	...	...
Charges in England	*Charged* .	XVII-B(5)	*7,400*	*1,300*	*8,700*	*14,900*	*2,000*	*16,900*	*11,500*	*1,700*	*13,200*	*14,826*	*1,982*	*16,808*
	Voted ...		1,500	300	1,800	2,800	400	3,200	2,400	400	2,800	8,084	1,081	9,165
Loss or gain by exchange	*Charged* .		...	...	...	...	...	...	...	...	...	*26*	*3*	*29*
	Voted ...		...	...	...	...	...	...	...	...	...	14	2	16
Deduct—Recovery from the Government of India on account of Irrigation in Nasirabad Tahsil	Voted ...		—2,55,000	...	—2,55,000	—3,31,900	...	*—3,31,900*	—2,57,300	...	—2,57,300	—3,01,363	...	—3,01,363
Deduct—Lump deduction for probable savings	Voted ...		—2,00,000	...	—2,00,000	...	...	...	...	...	...	...	...	...
For rounding	*Charged* .		...	...	...	...	...	...	*—300*	*—300*	*—600*	...	...	...
	Voted ...		...	...	...	...	...	...	—100	+400	+300	...	...	...
TOTAL ...			49,87,000	8,47,000	58,34,000	82,80,000	11,02,000	93,82,000	58,14,000	8,17,000	66,31,000	67,97,220	8,06,328	76,03,548
TOTAL ...	*Charged* .		*1,58,000*	*28,000*	*1,86,000*	*2,41,000*	*33,000*	*2,74,000*	*2,26,000*	*33,000*	*2,59,000*	*2,32,518*	*31,093*	*2,63,611*
	Voted ...		48,29,000	8,19,000	56,48,000	80,39,000	10,69,000	91,08,000	55,88,000	7,84,000	63,72,000	65,64,702	7,75,235	73,39,937

Detailed Account No. XVII-B. Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept. *Deduct*—WORKING EXPENSES.		Detailed Account No.	Budget Estimate, 1945-46.			Revised Estimate, 1944-1945.			Budget Estimate, 1944-45.			Accounts, 1943-44.		
			Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.
A.—IRRIGATION WORKS.—*contd.*			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(2) UNPRODUCTIVE WORKS.														
Extensions and Improvements ...	Voted ...	XVII-B(1)	...	16,000	16,000	...	57,700	57,700	...	1,000	1,000	...	23,739	23,739
Maintenance and Repairs ...	Voted ...	XVII-B(2)	...	4,84,300	4,84,300	...	9,08,000	9,08,000	...	4,33,000	4,33,000	...	6,60,956	6,60,956
Establishment	*Charged* .	XVII-B(3)	...	*22,900*	*22,900*	...	*36,600*	*36,600*	...	*26,400*	*26,400*	...	*31,799*	*31,799*
	Voted ...		...	1,84,200	1,84,200	...	3,04,100	3,04,100	...	2,41,200	2,41,200	...	2,33,858	2,33,858
Tools and Plant	Voted ...	XVII-B(4)	...	13,300	13,300	...	8,800	8,800	...	3,900	3,900	...	2,408	2,408
Suspense	Voted ...		...	...	...	...	...	...	...	...	...	...	...	...
Charges in England	*Charged* .	XVII-B(5)	...	*1,100*	*1,100*	...	*2,400*	*2,400*	...	*1,400*	*1,400*	...	*2,153*	*2,153*
	Voted ...		...	200	200	...	400	400	...	300	300	...	1,174	1,174
Loss or gain by exchange ...	*Charged* .		...	...	...	...	...	...	...	...	...	...	4	4
	Voted ...		...	...	...	...	...	...	...	...	...	...	2	2
For rounding	*Charged* .		...	...	...	...	...	...	...	*+200*	*+200*	...	...	...
	Voted ...		...	...	...	...	...	...	...	−400	−400	...	...	...
TOTAL ...			...	7,22,000	7,22,000	...	13,18,000	13,18,000	..	7,07,000	7,07,000	...	9,56,093	9,56,093
TOTAL...	*Charged*		...	*24,000*	*24,000*	...	*39,000*	*39,000*	...	*28,000*	*28,000*	...	*33,956*	*33,956*
	Voted ...		...	6,98,000	6,98,000	...	12,79,000	12,79,000	...	6,79,000	6,79,000	...	9,22,137	9,22,137

Detailed Account No. XVII-B.—*concld.* **Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.** *Deduct*—WORKING EXPENSES.	Detailed Account No.	Budget Estimate, 1945-46.			Revised Estimate, 1944-45.			Budget Estimate, 1944-45.			Accounts, 1943-44.		
		Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.
A—IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GRAND TOTAL.													
I.—Extensions and Improvements Voted ...	XVII-B(1)	71,200	1,16,700	1,87,900	3,93,200	2,01,600	5,94,800	1,16,500	28,900	1,45,400	1,31,958	1,17,434	2,49,392
II.—Maintenance and Repairs ... Voted ...	XVII-B(2)	32,40,400	9,70,400	42,10,800	55,43,900	15,83,200	71,27,100	34,24,000	9,27,000	43,51,000	47,14,320	11,53,301	58,67,621
III.—Establishment ... ... *Charged* .	XVII-B(3)	*1,50,600*	*49,600*	*2,00,200*	*2,26,100*	*67,600*	*2,93,700*	*2,14,800*	*58,000*	*2,72,800*	*2,17,666*	*60,907*	*2,78,573*
Voted ...		18,82,500	4,00,400	22,82,900	23,77,000	5,46,100	29,23,100	22,70,600	4,97,800	27,68,400	19,94,862	4,19,721	24,14,583
IV.—Tools and Plant ... ... Voted ...	XVII-B(4)	88,400	29,000	1,17,400	54,000	16,300	70,300	31,900	8,600	40,500	16,827	4,657	21,484
V.—Suspense ... ... Voted ...		...	...	...	...	...	...	..	...	...	...	...	...
VI.—Charges in England ... *Charged*	XVII-B(5)	*7,400*	*2,400*	*9,800*	*14,900*	*4,400*	*19,300*	*11,500*	*3,100*	*14,600*	*14,826*	*4,135*	*18,961*
Voted ...		1,500	500	2,000	2,800	800	3,600	2,400	700	3,100	8,084	2,255	10,339
VII.—Loss or gain by exchange ... *Charged* .		...	...	...	...	...	...	...	...	...	*26*	*7*	*33*
Voted ...		...	...	...	...	...	...	...	...	...	14	4	18
VIII—*Deduct*—Recovery from the Government of India on account of Irrigation in Nasirabad Tahsil Voted ...		—2,55,000	...	—2,55,000	—3,31,900	...	—3,31,900	—2,57,300	...	—2,57,300	—3,01,363	...	—3,01,363
Add—Lump sum provision for re-grant of lapses ...		...	...	...	...	...	...	...	...	...	...	...	...
Deduct—On account of probable lapses in the Budget year		...	...	...	...	...	..	...	...	...	...	...	...
Deduct—Lump deduction for probable savings ... ... Voted ...		—2,00,000	...	—2,00,000	..	..	..						
For rounding ... ... *Charged* .		...	...	...	..	...	..	*—300*	*—100*	*—400*	...	...	...
Voted ...		...	...	..	..	..	...	—100	...	—100	...	...	...
TOTAL ...		49,87,000	15,69,000	65,56,000	82,80,000	24,20,000	1,07,00,000	58,14,000	15,24,000	73,38,000	67,97,220	17,62,421	85,59,641
TOTAL ... *Charged* .		*1,58,000*	*52,000*	*2,10,000*	*2,41,000*	*72,000*	*3,13,000*	*2,26,000*	*61,000*	*2,87,000*	*2,32,518*	*65,049*	*2,97,567*
Voted ...		48,29,000	15,17,000	63,46,000	80,39,000	23,48,000	1,03,87,000	55,88,000	14,63,000	70,51,000	65,64,702	16,97,372	82,62,074

Item No.	DETAILED ACCOUNT No. XVII-B-(1) Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept. EXTENSIONS AND IMPROVEMENTS.	Budget Estimate, 1945-46.			Revised Estimate, 1944-45.			Budget Estimate, 1944-45.			Accounts, 1943-44.		
		Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	DISCRETIONARY GRANTS.												
	(1) Productive Works.												
1	Chief Engineer in Sind	10,000	4,000	14,000	16,000	3,000	19,000	10,000	4,000	14,000	598	...	598
2	Superintending Engineer, Northern Sind Circle ...	6,000	...	6,000	3,000	3,000	6,000	3,000	3,000	6,000	1,371	2,768	4,139
3	Superintending Engineer, Southern Sind Circle ...	1,000	1,017	2,017	1,600	1,966	3,566	1,600	1,017	2,617	162	208	370
4	Superintending Engineer, Rohri Canal Circle ...	10,000	...	10,000	10,000	...	10,000	10,000	...	10,000	7,214	...	7,214
5	Superintending Engineer, Western Sind Circle ...	10,000	...	10,000	8,200	...	8,200	15,000	...	15,000	5,208	...	5,208
6	Superintending Engineer, Eastern Sind Circle ...	4,000	...	4,000	4,000	...	4,000	4,000	...	4,000	1,344	...	1,344
7	Indus River Commission	...	...	...	...	...	...	10,000	...	10,000	1,885	...	1,885
	Total ...	41,000	5,017	46,017	42,800	7,966	50,766	53,600	8,017	61,617	17,782	2,976	20,758
8	*Deduct*—Adjustment on account of old maintenance charges		—817	—817	...	—817	—817	...	—817	—817	...	...	...
	Total ...	41,000	4,200	45,200	42,800	7,149	49,949	53,600	7,200	60,800	17,782	2,976	20,758
	(2) Unproductive Works.												
9	Chief Engineer in Sind...	...	2,082	2,082	...	200	200	...	2,082	2,082	...	...	...
10	Superintending Engineer, Northern Sind Circle ...	...	1,000	1,000	...	1,000	1,000	...	1,000	1,000	...	855	855
11	Superintending Engineer, Southern Sind Circle ...	...	2,000	2,000	...	1,792	1,792	...	...	...	...	887	887
	Total ...	...	5,082	5,082	...	2,992	2,992	...	3,082	3,082	...	1,742	1,742
12	*Deduct*—Adjustment on account of old maintenance charges	...	—2,082	—2,082	...	—2,082	—2,082	...	—2,082	—2,082	...	—2,899	—2,899
	Total ...	...	3,000	3,000	...	910	910	...	1,000	1,000	...	—1,157	—1,157
	TOTAL—DISCRETIONARY GRANTS ...	41,000	7,200	48,200	42,800	8,059	50,859	53,600	8,200	61,800	17,782	1,819	19,601

Item No.	DETAILED ACCOUNT No. XVII-B(I).—*contd.* Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept. EXTENSIONS AND IMPROVEMENTS—*contd.*	Total Estimated cost.	Expenditure to end of 1943-44.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	I.—PRODUCTIVE WORKS.						
	NEW WORKS.						
	Other than Lloyd Barrage Unified System.						
	NORTHERN SIND CIRCLE.						
	Begari Canals Division.						
1	Additions and alterations to Head Regulator over Mirza wah as a result of Model experiments ...	4,256	...	3,000	...	...	...
	Total, New Works ...			3,000	...	...	...
	WORKS IN PROGRESS.						
	Lloyd Barrage Unified System.						
	WESTERN SIND CIRCLE.						
	Rice Canals Division.						
2	Constructing a Cross Regulator over Rice Canal at R. D. 189,700 (in place of Naudero Fall Regulator over Rice Canal collapsed in 1942 floods) ...	3,13,599	65,123	22,000	65,678	...	65,123
3	Diversion of Kundan Branch *ex*-Mehar Branch ...	10,425	...	8,000	2,000	10,000	...
4	Carrying out modifications to the Head Regulator over Kur Dato Minor ...	4,186	...	200	1,200	...	...
5	Discretionary grant (Details at page 24 *ante*) ...			41,000	42,800	53,600	17,782
	Works completed or to be completed.	...	...	...	2,81,522	52,900	49,053
	Total, (I)—Productive Works—Lloyd Barrage Unified System ...			71,200	3,93,200	1,16,500	1,31,958
	Other than Lloyd Barrage Unified System.						
	NORTHERN SIND CIRCLE.						
	Begari Canals Division.						
	Unherwah System.						
6	Giving a new Head to Unherwah from downstream end of Gublo Bye-River joining the existing Unher Approach Channel at Taki 100 ...	1,38,765	...	90,000	42,000	...	...
7	Remodelling Head Regulator over Unherwah ...	24,663	...	1,000	5,000	...	...
	Begari Canal System.						
8	Remodelling Head Regulator over Begari Canal ...	31,198	...	1,500	6,000	...	...
9	Remodelling Head Regulator over Choi Branch ...	26,861	...	1,000	5,000	...	...
10	Discretionary grant (Details at page 24 *ante*) ...			4,200	7,149	7,200	2,976
	Works completed or to be completed.			...	78,751	20,700	90,719
	Total, (I) Productive Works—Other than Lloyd Barrage Unified System.			97,700	1,43,900	27,900	93,695
	II.—UNPRODUCTIVE WORKS.						
11	Excavating New Feeder for Kalri Canal from Kohri Down Stream ...	95,489	...	13,000	28,000	...	...
12	Discretionary grant (Details at page 24 *ante*) ...			3,000	910	1,000	−1,157
	Works completed or to be completed			...	28,790	...	24,896
	Total, (II)—Unproductive Works ...			16,000	57,700	1,000	23,739
	Grand Total—Extensions and Improvements ...			1,87,900	5,94,800	1,45,400	2,49,392

Item No.	DETAILED ACCOUNT No. XVII-B (2). Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept. MAINTENANCE AND REPAIRS.	Total Estimated cost.	Expenditure to end of 1943-44.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	SPECIAL REPAIRS.						
	(1) **Productive Works.**						
	Lloyd Barrage Unified System.						
	WESTERN SIND CIRCLE.						
	Rice Canals Division.						
1	Reconstruction of fallen bridge at Kehar Minor at R D. 21,600 of Rice Canal	31,592	6,758	2,000	23,000	5,600	6,758
	Northern Dadu Division.						
2	Closing leaks and breaches and removing silt deposited by floods in Dadu Canal (R. D. 80 to 189) in Naudero Sub-Division	43,045	28,117	3,000	7,000	2,000	6,789
3	Closing leaks and breaches and removing silt deposited by floods in Rice Canal in Naudero Sub-Division.	84,856	45,108	4,800	17,300	3,000	28,787
	Warah Division.						
4	Special repairs to Flood Protective Bund after the Floods of 1944 ...	4,22,000 (Approx.)	...	4,22,000	2,00,000	...	...
	Total, for Western Sind Circle ...			4,31,800	2,47,300	10,600	42,334
	NORTHERN SIND CIRCLE.						
	Khirtar Division.						
5	Repairing banks of North-Western Canal from R.D. 80 to R. D. 152 damaged by floods of 1942 ...	92,779	83,559	7,000	5,200	7,000	19,096
6	Special repairs to steel bridge at R. D. 119 of North-Western Canal, damaged by floods of 1942.	25,156	2,081	2,000	20,000	14,000	2,081
7	Special repairs to banks of Shahdadkot branch in Garhi Yasin Sub-Division, damaged by floods of 1942	16,095	15,513	500	1,500	2,000	8,000
8	Special repairs to banks of Shahdadkot Branch in Shahdadkot Sub-Division, damaged by floods of 1942.	12,156	9,803	1,000	1,500	1,000	3,577
9	Special repairs to banks of distributaries and minors *ex*-Shahdadkot Branch in Shahdadkot Sub-Division, damaged by floods of 1942 ...	74,628	51,816	12,000	9,700	8,500	29,012
10	Special repairs to banks of distributaries and minors *ex*-Shahdadkot Branch in Garhi Yasin Sub-Division damaged by floods of 1942.	11,634	8,510	500	2,500	3,000	3,037
11	Special repairs to banks of distributaries and minors *ex*-Khirtar Branch in Shahdadkot Sub-Division damaged by floods of 1942	10,346	5,864	1,000	2,000	2,000	3,329
12	Special repairs to banks of Rabi channel *ex*-Dhori distributary damaged due to hill torrents of 1944 ...	40,023	...	15,000	20,000	...	...
13	Special repairs to banks of Dhori Distributary *ex*-Khirtar Branch in Kubo Sub-Division damaged due to hill torrents of 1944	9,479	...	2,000	7,000	...	...
	Carried over ...			41,000	69,400	37,500	68,132
				4,31,800	2,47,300	10,600	42,334

Item No.	DETAILED ACCOUNT No. XVII-B (2). Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept. MAINTENANCE AND REPAIRS—*contd.*	Total estimated cost.	Expenditure to end of 1943-44.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	(I) Productive Works—contd.						
	Brought forward ...			4,31,800	2,47,300	10,600	42,334
				41,000	69,400	37,500	68,132
14	Special repairs to banks of Kubo and Shahbeg distributaries in Kubo Sub-Division damaged due to hill torrents of 1944	6,395	...	1,000	5,000	...	...
15	Special repairs to the Flood Protective Bund damaged due to hill torrents of 1944 (R. D. 0 to 263) ...	2,09,539	...	89,500	80,000	...	...
	Total, Special repairs—Northern Sind Circle ...			1,31,500	1,54,400	37,500	68,132
	BUND WORKS.						
	SPECIAL REPAIRS.						
	Hala Division.						
16	Special repairs to Nakur-Khando Bund	1,39,118	8,806	67,500	21,637	15,000	8,806
17	Special repairs to Gharo Mahmoodo Bund	29,589	6,846	12,400	4,635	...	6,846
	Fuleli Canals Division.						
18	Special repairs to Jamshoro Front Bund and constructing a Manguli at mile 1/4	1,27,937	42,143	67,000	1,05,000	50,000	33,284
19	Constructing a wetting Trench Bund in front of Jamshoro Loop Bund together with Hume pipe bund sluice *ex*-Fuleli approach channel ...	63,504	28,651	5,400	21,500	....	25,268
	Tatta Division.						
20	Constructing a new Loop Bund behind mile 10/4 to 13/4 of Panah Baghar Bund	93,678	71,419	2,000	19,000	15,000	12,046
21	Constructing a new Loop Bund from mile 7/2 + 450 to mile 10/1 of Hajipur Bund	1,67,443 (Revised)	87,103	7,000	8,000	23,000	546
22	Constructing a sluice at mile 12 of Sonda Hillaya Bund	11,638	...	5,600	6,000	...	...
	Sujawal Division.						
23	Constructing Soorjani Loop Bund behind Mulchand, Shahbunder Bund, miles 25/7 to 28/3.	4,10,791	...	15,000	2,01,000	...	...
	Northern Dadu Division.						
24	Constructing a loop (Ghumra loop) behind Sukkur-Larkana Bund miles 9 to 13 in Ruk Sub-Division ...	4,32,370	56,552	1,000	2,50,000	2,25,000	56,552
25	Constructing Abad Manguli behind Larkana-Sehwan Bund miles 5/2 to 7/5	2,85,818	99,985	9,800	2,04,000	...	99,985
26	Constructing a link bund called Akil link along the alignment B. D. starting from mile 0/7 of Akil loop to meet Sukkur-Larkana Bund at mile 47/5	2,26,600	69,568	50,000	2,05,000	...	69,568
	Carried over ...			2,42,700	10,45,772	3,28,000	3,12,901
				5,63,300	4,01,700	48,100	1,10,466

Item No.	DETAILED ACCOUNT No. XVII-B (2). **Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.** MAINTENANCE AND REPAIRS.—*contd.*	Total estimated cost.	Expenditure to end of 1943-44.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Total, brought over ...			5,63,300	4,01,700	48,100	1,10,466
				2,42,700	10,45,772	3,28,000	3,12,901
	Barrage Division.						
27	Constructing a wetting Trench in front of the State River Bund, miles 21/5 to 22/3	7,780	...	4,800	3,000	....	...
	Total, Bund Works ...			2,47,500	10,48,772	3,28,000	3,12,901
	Works completed or to be completed.	...	...	....	10,36,878	5,36,900	14,71,659
	Total, (I)—Productive—Special repairs—Lloyd Barrage Unified System			8,10,800	24,87,350	9,13,000	18,95,026
	OTHER THAN LLOYD BARRAGE UNIFIED SYSTEM.						
	Works completed or to be completed.	...	...	...	53,470	6,000	19,054
	Total, (I)—Productive—Special repairs—Other than Lloyd Barrage Unified System			...	53,470	6,000	19,054
	Grand Total, (I)—Productive Special repairs			8,10,800	25,40,820	9,19,000	19,14,080

Item No.	DETAILED ACCOUNT No. XVII-B (2). Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept. MAINTENANCE AND REPAIRS—*contd.*	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
	ORDINARY REPAIRS.				
	(1) Productive Works.				
	Lloyd Barrage Unified System.				
	NORTHERN SIND CIRCLE.				
1	Barrage Division	3,15,000	3,95,000	3,15,000	3,60,601
2	Khirtar Division	1,25,000	1,64,000	1,25,000	1,80,312
3	Ghotki Division	4,000	7,000	4,000	5,414
	Total, Northern Sind Circle ...	4,44,000	5,66,000	4,44,000	5,46,327
	WESTERN SIND CIRCLE.				
4	Warah Division	1,20,000	1,80,000	1,25,000	1,79,914
5	Rice Canal Division	1,95,000	2,20,000	2,00,000	2,09,244
6	Northern Dadu Division	95,000	1,02,000	1,00,000	98,005
7	Southern Dadu Division	1,45,000	1,80,000	1,50,000	2,01,864
8	Karachi Buildings Division	3,450	3,950	3,500	3,629
	Total, Western Sind Circle ...	5,58,450	6,85,950	5,78,500	6,92,656
	ROHRI CANAL CIRCLE.				
9	Rohri Division	1,22,000	1,40,000	1,25,000	1,30,037
10	Nasrat Division	96,000	1,24,000	97,000	90,671
11	Dad Division	93,000	1,03,000	93,000	89,829
12	Hala Division	1,12,000	1,51,000	1,15,000	1,22,165
	Total, Rohri Canal Circle ...	4,23,000	5,18,000	4,30,000	4,32,702
	SOUTHERN SIND CIRCLE.				
13	Nasir Division	94,900	95,000	95,000	1,06,615
14	Hyderabad Division	87,000	1,15,000	90,000	93,794
	Total, Southern Sind Circle ...	1,81,900	2,10,000	1,85,000	2,00,409
	EASTERN SIND CIRCLE.				
15	Mithrao Division	1,27,000	1,40,000	1,30,000	1,22,810
16	Thar Division	1,22,000	1,50,000	1,25,000	1,16,759
17	Northern Jamrao Division	1,47,000	1,95,000	1,50,000	1,60,063
18	Southern Jamrao Division	1,02,000	1,30,000	1,05,000	1,20,031
	Total, Eastern Sind Circle ...	4,98,000	6,15,000	5,10,000	5,19,663
	DIVISIONS UNDER THE CHIEF ENGINEER IN SIND.				
19	Development and Research Division	30,000	30,400	30,400	30,980
20	Mechanical Engineer in Sind	2,500	3,000	2,300	1,940
21	Electrical Advisor to Government	950	1,200	1,000	969
	Total, Divisions under the Chief Engineer in Sind ...	33,450	34,600	33,700	33,889
	BUND WORKS.				
22	Barrage Division	1,300	500	350	156
23	Northern Dadu Division	90,000	95,500	90,000	1,10,966
24	Southern Dadu Division	30,000	40,000	35,000	34,314
25	Fuleli Canals Division	12,000	20,000	20,000	43,184
26	Tatta Division	45,000	84,700	44,000	68,962
27	Sujawal Division	40,000	60,000	36,000	60,294
28	Hyderabad Division	7,500	10,000	7,500	8,624
29	Rohri Division	20,000	35,000	20,000	21,105
30	Dad Division	25,000	27,000	32,000	21,839
31	Hala Division	20,000	53,800	19,500	23,394
32	Reserve with Indus River Commission	...	...	24,950	810
33	Compensation to workcharged establishment under the Workmen's Compensation Act (at the disposal of Indus River Commission)	...	500	500	...
	Total, Bund Works ...	2,90,800	4,27,000	3,29,800	3,93,648
	Total, Lloyd Barrage Unified System ...	24,29, 6,00	30,56,550	25,11,000	28,19,294
	Total, carried over ...	24,29,600	30,56,550	25,11,000	28,19,294

Item No.	DETAILED ACCOUNT No. XVII-B (2). Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept. MAINTENANCE AND REPAIRS—*contd.*	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
	ORDINARY REPAIRS—*contd.*				
	(1) Productive Works—*contd.*				
	Total brought forward ...	24,29,600	30,56,550	25,11,000	28,19,294
	Other than Lloyd Barrage Unified System.				
	NORTHERN SIND CIRCLE.				
	Begari Canals Division.				
34	Desert Canal ...	95,000	1,23,000	95,000	99,798
35	Unherwah ...	45,000	62,000	45,000	44,120
36	Begari Canal ...	1,05,000	1,16,000	1,05,000	1,04,248
	Shikarpur Canals Division.				
37	Canals in Rohri ...	1,500	1,200	1,200	1,234
38	Sind Canal and Branches ...	56,600	1,15,000	40,000	97,536
39	Rajib, Chitti and Garang Canals ...	7,100	7,500	7,500	7,686
40	Sukkur Canal ...	1,200	2,000	2,000	1,034
	Ghotki Division.				
41	Canals in Rohri ...	45,000	45,000	45,000	40,414
	Barrage Division.				
42	Canals in Rohri ...	4,500	4,500	4,500	6,306
43	Compensation to workcharged establishment under Workmen's Compensation Act (at the disposal of Superintending Engineer)	...	1,000	1,000	...
	Total, Northern Sind Circle ...	3,60,900	4,77,200	3,46,200	4,02,376
	SOUTHERN SIND CIRCLE.				
	Fuleli Canals Division.				
44	Fuleli Canal ...	1,30,026	1,39,986	1,39,986	1,08,731
	Tatta Division.				
45	Indus Canals Right Bank ...	10,000	10,000	10,000	19,479
46	Hassanali Canal ...	25,000	28,000	25,000	...
47	Other Indus Canals in Tatta Division ...	18,000	22,000	20,000	...
	Total, Southern Sind Circle ...	1,83,026	1,99,986	1,94,986	1,28,210
	DIVISIONS UNDER THE CHIEF ENGINEER IN SIND.				
	Development and Research Division.				
48	Begari Canal ...	3,350	5,300	5,300	2,562
49	Sind Canal ...	1,650	2,000	2,000	1,377
50	Fuleli Canal ...	...	...	1,000	19
51	Desert Canal ...	...	...	1,300	...
	Electrical Advisor to Government.				
52	Fuleli Canal ...	50	90	70	46
53	Canals in Rohri ...	170	220	200	159
54	Begari Canal ...	90	70	80	95
	Total, Divisions under Chief Engineer ...	5,310	7,680	9,950	4,258
	Total, Other than Lloyd Barrage Unified System ...	5,49,236	6,84,866	5,51,136	5,34,844
	Deduct—Old Maintenance Charges ...	—63,136	—63,136	—63,136	—61,553
	Net Total, Other than Lloyd Barrage Unified System ...	4,86,100	6,21,730	4,88,000	4,73,291
	Total (I) Productive—Ordinary repairs ...	29,15,700	36,78,280	29,99,000	32,92,585
	Grand Total (I) Productive Works—Maintenance and repairs ...	37,26,500	62,19,100	39,18,000	52,06,665

Item No.	DETAILED ACCOUNT No. XVII—B (2). **Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.** MAINTENANCE AND REPAIRS—*contd.*	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
	(2) Unproductive Works.				
	NORTHERN SIND CIRCLE.				
	Shikarpur Canals Division.				
55	Mahiwah	80,000	1,44,000	80,000	7,520
56	Water rates payable to the Bahawalpur State for irrigation of lands in this Province from Machka Minor of the State ...	5,000	5,000	5,000	2,045
	Total for Northern Sind Circle ...	85,000	1,49,000	85,000	9,565
	SOUTHERN SIND CIRCLE.				
	Fuleli Canals Division.				
57	Fuleli Canal	...	...	...	...
	Sujawal Division.				
58	Vazirani Canal System	2,56,254	4,50,354	2,50,354	3,59,120
	Tatta Division.				
59	Kalri Canal	53,000	75,000	40,000	29,971
60	Hassanali Canal	...	...	...	19,996
61	Indus Canals (Other Canals in Tatta Division)	...	...	...	15,990
62	Baghar Canal	1,04,400	1,50,000	70,000	1,49,938
63	Indus Canals, Right Bank	...	...	...	...
	Total, Southern Sind Circle ...	4,13,654	6,75,354	3,60,354	5,75,015
	Development and Research Division.				
64	Fuleli Canal	...	...	...	...
65	Vazirani Canal	...	...	2,000	19
66	Kalri Canal	...	...	...	...
67	Baghar Canal	...	...	...	...
	Total, Development and Research Division ...	...	...	2,000	19
	Electrical Adviser to Government.				
68	Fuleli Canal	...	...	...	...
	Total, Electrical Adviser to Government ...	...	...	...	...
	Special repair works completed or to be completed ...	...	98,000	...	92,294
	Total (2) Unproductive ...	4,98,654	9,22,354	4,47,354	6,76,893
	Deduct—Old Maintenance charges	—14,354	—14,354	—14,354	—15,937
	Net Total—(2) Unproductive ...	4,84,300	9,08,000	4,33,000	6,60,956
	Grand Total—Maintenance and Repairs ...	42,10,800	71,27,100	43,51,000	58,67,621

DETAILED ACCOUNT No. XVII-B—(3). **Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.** ESTABLISHMENT.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
(1) PRODUCTIVE WORKS.	Rs.	Rs.	Rs.	Rs.
B.-(3)-1. Special Establishment.				
(i) Lloyd Barrage Unified System.				
VII—SPECIAL REVENUE ESTABLISHMENT.				
Pay of Establishment—				
Temporary Establishment	3,83,800	3,79,600	3,73,300	3,59,312
Total—Voted ...	3,83,800	3,79,600	3,73,300	3,59,312
Allowances, Honoraria, etc.—				
Travelling allowance				
House-rent and other allowances	2,70,500	2,51,100	1,58,600	1,60,543
Total—Voted ...	2,70,500	2,51,100	1,58,600	1,60,543
Contingencies—				
Non-contract contingencies—				
Country stationery, etc.	700		500	
Carriage of parcels, treasure and other Government property	7,100		5,000	
Medicine and Hospital charges	200		200	
Purchase of and repairs to office furniture ...	100		100	
Clothing	300		500	
Miscellaneous	600		100	
Total—Voted ...	9,000	8,900	6,400	6,170
TOTAL—(i) Lloyd Barrage Unified System—Voted ...	6,63,300	6,39,600	5,38,300	5,26,025
(ii) Other than Lloyd Barrage Unified System.				
VII—SPECIAL REVENUE ESTABLISHMENT.				
Pay of Establishment ... ... Voted ...	...	1,150	1,000	948
Allowances, Honoraria, etc.—				
Travelling Allowance ... ... Voted ...	...	950	400	555
Contingencies ... ... Voted ...	...	...	...	...
(ii) Other than Lloyd Barrage Unified System—Voted ...	...	2,100	1,400	1,503
Total, Special Establishment—Voted ...	6,63,300	6,41,700	5,39,700	5,27,528
B.-(3)-2. *Add*—**Establishment charges transferred** *pro-rata* **from the head '50—Civil Works'** (*vide* **page** 187).				
(1) Lloyd Barrage Unified System ... *Charged* .	*1,41,900*	*2,12,600*	*2,00,400*	*2,04,857*
Voted ...	11,52,000	16,41,500	16,22,300	13,87,475
(2) Other than Lloyd Barrage Unified System *Charged* .	*25,200*	*29,000*	*29,500*	*27,395*
Voted ...	2,04,300	2,26,700	2,39,000	1,74,144
Total ... *Charged.*	*1,67,100*	*2,41,600*	*2,29,900*	*2,32,252*
Voted ...	13,56,300	18,68,200	18,61,300	15,61,619
B.-(3)-3. *Add*—**Pensionary charges transferred from the head 55** (*vide* **page** 193).				
(i) Lloyd Barrage Unified System ... *Charged* .	*8,700*	*13,500*	*14,400*	*12,809*
Voted ...	67,200	95,900	1,10,000	81,362
(ii) Other than Lloyd Barrage Unified System . *Charged* .	*1,500*	*2,000*	*2,100*	*1,713*
Voted ...	11,900	13,200	16,200	10,216
Total ... *Charged.*	*10,200*	*15,500*	*16,500*	*14,522*
Voted ...	79,100	1,09,100	1,26,200	91,578
Total—(1) Productive Works ... *Charged.*	*1,77,300*	*2,57,100*	*2,46,400*	*2,46,774*
Voted ...	20,98,700	26,19,000	25,27,200	21,80,725

DETAILED ACCOUNT No. XVII-B—(3). Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept. ESTABLISHMENT.—*concld.*		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
(2) Unproductive Works.					
B.-(3)-1. Special Establishment.					
VII—SPECIAL REVENUE.					
Pay of officers		...	1,600	6,600	5,925
Pay of Establishment		...	13,350	15,600	12,791
Allowances—					
Travelling and other allowances		...	6,150	6,600	4,907
Total ...		...	6,150	6,600	4,907
Total ...	Voted ...	...	21,100	28,800	23,623
B.-(3)-2. *Add*—Establishment charges transferred *pro-rata* from the head "50—Civil Works" (*vide* page 187).	*Charged* .	*21,600*	*34,300*	*24,600*	*29,928*
	Voted ..	1,74,000	2,67,400	1,98,900	1,98,589
B.-(3)-3. *Add*—Pensionary charges transferred from the head "55" (*vide* page 193).	*Charged* .	*1,300*	*2,300*	*1,800*	*1,871*
	Voted ...	10,200	15,600	13,500	11,646
Total—(2) Unproductive Works ...	*Charged* .	*22,900*	*36,600*	*26,400*	*31,799*
	Voted ...	1,84,200	3,04,100	2,41,200	2,33,858
GRAND TOTAL—ESTABLISHMENT ...	*Charged* .	*2,00,200*	*2,93,700*	*2,72,800*	*2,78,573*
	Voted ...	22,82,900	29,23,100	27,68,400	24,14,583
DETAILED ACCOUNT No. XVII-B—(4). Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept. TOOLS AND PLANT.					
(1) Productive Works—					
Add.—Tools and Plant charges transferred *pro-rata* from the head "50—Civil Works" (*vide* page 188).—					
Lloyd Barrage Unified System		88,400	54,000	31,900	16,827
Other than Lloyd Barrage Unified System		15,700	7,500	4,700	2,249
Total, (1) Productive Works ...		1,04,100	61,500	36,600	19,076
(2) Unproductive Works—					
Add.—Tools and plant charges transferred *pro-rata* from the head "50—Civil Works" (*vide* page 188)		13,300	8,800	3,900	2,408
Total, (2) Unproductive Works		13,300	8,800	3,900	2,408
Grand Total—Tools and Plant	Voted ...	1,17,400	70,300	40,500	21,484
DETAILED ACCOUNT No XVII-B—(5). Irrigation, etc., Works for which Capital Accounts are kept. CHARGES IN ENGLAND.					
(1) Productive Works—					
Lloyd Barrage Unified System—					
Add.—Charges in England transferred *pro-rata* from the head "50—Civil Works" (*vide* page 190).	*Charged* ..	*7,400*	*14,900*	*11,500*	*14,826*
	Voted ..	1,500	2,800	2,400	8,084
Other than Lloyd Barrage Unified System—					
Add.—Charges in England transferred *pro-rata* from the head "50—Civil Works" (*vide* page 190).	*Charged* ..	*1,300*	*2,000*	*1,700*	*1,982*
	Voted ..	300	400	400	1,081
Total, (1) Productive Works ...	*Charged* ..	*8,700*	*16,900*	*13,200*	*16,808*
	Voted ..	1,800	3,200	2,800	9,165
(2) Unproductive Works—					
Add.—Charges in England transferred *pro-rata* from the head "50—Civil Works" (*vide* page 190).	*Charged* ...	*1,100*	*2,400*	*1,400*	*2,153*
	Voted ...	200	400	300	1,174
Grand Total—Charges in England ...	*Charged* ..	*9,800*	*19,300*	*14,600*	*18,961*
	Voted ..	2,000	3,600	3,100	10,339

XVIII.—Irrigation, Navigation, Embankment and Drainage Works for which no Capital Accounts are kept.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
A.—IRRIGATION WORKS.					
Direct Receipts.					
Water rates		800	2,500	800	2,828
Sales of Water		...	...	...	...
Plantations		200	300	200	311
Other canal produce		3,400	3,600	1,300	2,685
Rents		...	100	...	3
Fines		100	...	100	...
Recoveries of expenditure		500	4,700	500	430
Miscellaneous	XVIII-A	13,000	13,800	10,100	8,813
Deduct—Refunds		...	...	...	—1,012
Total ...		18,000	25,000	13,000	14,058
Indirect Receipts.					
Portion of Land Revenue due to Works		*3,61,000	3,58,000	3,52,000	3,52,745
TOTAL ...		3,79,000	3,83,000	3,65,000	3,66,803

DETAILED ACCOUNT No. XVIII-A MISCELLANEOUS.

(*i*) Sale of right of fishing		9,800	8,800	5,200	4,625
(*ii*) Tank-bed cultivation		...	...	...	11
(*iii*) Rents of P. W. lands		1,700	2,300	3,400	2,547
(*iv*) Other miscellaneous revenue		1,500	2,700	1,500	1,630
Total ...		13,000	13,800	10,100	8,813

	Rs.
Irrigation share of Canal Revenue	44,588
Add—Share due to old irrigation	3,47,412
Add—Credit on account of sale proceeds of occupancy rights	4,000
Deduct—Collection charges in the Civil Department ...	—35,000
*Total, Portion of land Revenue due to Works transferred to this head from the head 'VII—Land Revenue' (*vide* page 11)	3,61,000

XX.—INTEREST.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
INTEREST ON LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT	XX-A	2,44,000	3,56,000	2,29,800	9,39,295
INTEREST REALISED ON INVESTMENTS OF PROVINCIAL BALANCES	XX-B	9,54,000	6,42,000	5,04,000	6,08,025
INTEREST ON ARREARS OF REVENUE		10,000	11,000	7,200	10,462
MISCELLANEOUS		...	...	...	...
TOTAL ...		12,08,000	10,09,000	7,41,000	15,57,782
Deduct—REFUNDS ...		—5,000	—5,000	— 1,000	—1,079
TOTAL ...		12,03,000	10,04,000	7,40,000	15,56,703

DETAILED ACCOUNT No. XX-A.

INTEREST.

Interest on Loans and Advances by Provincial Government.

SUMMARY.

INTEREST ON LOANS TO MUNICIPAL AND OTHER PUBLIC CORPORATIONS	6,300	6,400	6,400	6,432
INTEREST ON LOANS TO DISTRICT LOCAL BOARDS AND OTHER LOCAL FUND COMMITTEES	...	...	...	...
INTEREST ON LOANS TO CULTIVATORS	2,00,600	3,01,600	2,00,000	8,62,630
" " TO CO-OPERATIVE SOCIETIES UNDER THE CO-OPERATIVE SOCIETIES ACT	...	...	100	209
INTEREST ON LOANS TO CO-OPERATIVE SOCIETIES UNDER LAND IMPROVEMENT LOANS ACT	...	...	...	...
INTEREST ON MISCELLANEOUS LOANS AND ADVANCES	36,800	47,000	22,200	68,232
INTEREST ON ADVANCES TO GOVERNMENT SERVANTS—				
HOUSE BUILDING ADVANCES	...	100	200	138
ADVANCES FOR PURCHASE OF MOTOR CARS ETC.	200	500	200	1,228
ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	100	400	700	348
PASSAGE ADVANCES	...	...	...	78
TOTAL ...	2,44,000	3,56,000	2,29,800	9,39,295

DETAILED ACCOUNT No. XX-B.

INTEREST.

Interest realised on Investments of Provincial Balances.

SUMMARY.

INTEREST ON TREASURY BILLS	2,00,000	2,25,000	3,00,000	
INTEREST ON OTHER SECURITIES	7,54,000	4,17,000	2,04,000	
TOTAL ...	9,54,000	6,42,000	5,04,000	6,08,025

XXI.—ADMINISTRATION OF JUSTICE.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
Sale-proceeds of unclaimed and escheated property ...		16,000	28,000	7,000	57,291
Court-fees realised in cash	XXI-A	3,000	5,000	2,000	1,981
General fees, fines and forfeitures	XXI-B	2,66,000	7,00,000	2,00,000	3,91,533
Pleadership examination fees ... —		...	1,000	1,000	2,239
Receipts of the Official Assignee		10,000	10,000	10,000	11,605
Miscellaneous fees and fines	XXI-C	17,000	20,000	16,000	20,601
Miscellaneous		26,000	28,000	20,000	28,396
Recoveries of overpayments		...	2,000	1,000	3,474
Collection of payments for services rendered ...		...	1,000	1,000	476
TOTAL ...		3,38,000	7,95,000	2,58,000	5,17,596
Deduct—Refunds ...		−27,000	−15,000	−20,000	−37,867
TOTAL ...		3,11,000	7,80,000	2,38,000	4,79,729

DETAILED ACCOUNT No. XXI-A.
ADMINISTRATION OF JUSTICE.
Court-fees realised in Cash.

	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
Recoveries on account of Pauper Suits	2,000		600	18
Other Items	1,000		1,400	1,963
TOTAL ...	3,000	5,000	2,000	1,981

DETAILED ACCOUNT No. XXI-B.
ADMINISTRATION OF JUSTICE.
General Fees, etc.

	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
Fees of the Chief Court	...		...	75
Fees of the District and Subordinate Courts	3,000		1,000	2,892
Fines by Civil and Sessions Courts	3,000		5,000	37,114
Magisterial Fines	2,40,000		1,71,000	3,33,910
Fines realised through the societies for the prevention of cruelty to animals	10,000		13,000	10,887
Other Items	10,000		10,000	6,655
TOTAL ...	2,66,000	7,00,000	2,00,000	3,91,533

DETAILED ACCOUNT No. XXI-C.
ADMINISTRATION OF JUSTICE.
Miscellaneous Fees and Fines.

	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
Cash Receipts of Record-rooms in offices which are charged to Administration of Justice	7,000		8,000	4,336
Other Items	10,000		8,000	16,265
TOTAL ...	17,000	20,000	16,000	20,601

XXII.—JAILS AND CONVICT SETTLEMENTS.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
JAILS	XXII-A	85,000	93,000	35,000	97,522
JAIL MANUFACTURES—					
SALE-PROCEEDS OF JAIL MANUFACTURES		70,000	70,000	60,000	1,26,737
RECOVERIES OF OVERPAYMENTS		...	1,000	...	935
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ...		...	...	...	7
TOTAL ...		1,55,000	1,64,000	95,000	2,25,201
Deduct—REFUNDS ..		...	...	...	...
TOTAL ...		1,55,000	1,64,000	95,000	2,25,201

DETAILED ACCOUNT No. XXII-A.
JAILS AND CONVICT SETTLEMENTS.
Jails.

Hire of Convicts	80,000	87,000	31,000	68,486
Recoveries of Transportation and Jail Charges from other Governments and Indian States when creditable as revenue	2,000	2,700	2,000	23,243
Miscellaneous	2,800	3,100	1,800	5,793
Receipts of Criminal Tribes Settlements	200	200	200	...
TOTAL ...	85,000	93,000	35,000	97,522

XXIII.—POLICE.	Detailed Account No.				
CONTRIBUTION FOR RAILWAY POLICE		11,400	10,000	10,400	11,000
POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES AND PERSONS		50,000	55,000	47,000	48,804
CASH RECEIPTS UNDER THE ARMS ACT		52,000	56,000	50,000	55,716
FEES FINES AND FORFEITURES	XXIII-A	33,000	40,000	30,000	40,533
RECOVERIES OF OVERPAYMENTS		5,000	28,000	2,000	17,191
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ...		9,000	20,000	7,100	17,115
MISCELLANEOUS	XXIII-B	10,000	14,000	10,000	14,034
RECEIPTS IN ENGLAND		...	..	..	80
TOTAL ...		1,70,400	2,23,000	1,56,500	2,04,473
Deduct—REFUNDS ...		—400	—1,000	—500	—967
TOTAL ...		1,70,000	2,22,000	1,56,000	2,03,506

DETAILED ACCOUNT No. XXIII-A.
POLICE.
Fees, Fines and Forfeitures.

Cash receipts under the Public Conveyance Act	30,000		27,000	33,972
Miscellaneous	3,000		3,000	6,561
TOTAL ...	33,000	40,000	30,000	40,533

DETAILED ACCOUNT No. XXIII-B.
POLICE.
MISCELLANEOUS.

Other items	5,000		5,000	5,734
Miscellaneous	4,000		4,000	8,300
Ordnance stores returned by the Police Department	1,000		1,000	...
TOTAL ...	10,000	14,000	10,000	14,034

XXVI.—EDUCATION.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
A.—University—					
Fees, Government Professional Colleges ...	...	...	...	...	...
B.—Secondary—					
Fees, Government Secondary Schools		84,000	91,700	80,000	84,819
C.—Primary—					
Fees, Government Primary Schools		...	...	...	...
D.—Special—					
Fees and other reciepts, Government Special Schools		500	800	500	1,173
E.—General—					
Contributions		...	...	...	...
Income from endowments		7,900	7,900	9,900	9,906
Recoveries of overpayments		29,800	50,000	20,000	45,990
Collection of payments for services rendered ...		2,400	2,000	2,400	5,309
Miscellaneous	XXVI-A	9,000	9,200	9,200	8,539
TOTAL—General ...		49,100	69,100	41,500	69,744
TOTAL ...		1,33,600	1,61,600	1,22,000	1,55,736
Deduct—Refunds ...		—600	—600	...	—485
TOTAL ...		1,33,000	1,61,000	1,22,000	1,55,251

DETAILED ACCOUNT No. XXVI-A.

EDUCATION.

General.

Miscellaneous.

	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
Examination Fees	8,500		8,800	
Other Items	500		400	
TOTAL ...	9,000	9,200	9,200	8,539

XXVII.—MEDICAL.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
Medical school fees		11,000	11,400	9,000	9,648
Hospital receipts		50,000	58,200	50,000	51,476
Mental hospital receipts	XXVII-A	35,000	30,000	30,000	37,545
Sale of medicines		...	...	...	4,356
Contributions		1,00,000	97,100	1,00,000	92,918
Income from endowments		3,000	3,000	3,000	3,392
Recoveries of overpayments		...	100	...	519
Collection of payments for services rendered ...		...	800	...	6,715
Miscellaneous		3,000	5,400	3,000	4,784
TOTAL ...		2,02,000	2,06,000	1,95,000	2,11,353
Deduct—Refunds ...		—2,000	—2,000	—2,000	—2,269
TOTAL ...		2,00,000	2,04,000	1,93,000	2,09,084

DETAILED ACCOUNT No. XXVII-A.

MEDICAL.

Mental Hospital Receipts.

	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
Receipts on account of maintenance of non-pauper patients	25,000		20,000	
Other items	...		...	
Recoveries for the maintenance of insanes from other provinces and states ...	10,000		10,000	
TOTAL ...	35,000	30,000	30,000	37,545

XXVIII.—PUBLIC HEALTH.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
Sale-proceeds of sera and vaccines, etc.	XXVIII-A.	1,99,000	3,03,000	1,00,000	1,72,313
Contributions	XXVIII-B.	51,600	56,600	51,600	51,592
Recoveries of overpayments	...	...	1,000	...	5,221
Collection of payments for services rendered ...	XXVIII-C.	...	21,400	10,000	1,76,720
Miscellaneous	XXVIII-D.	27,300	24,000	24,600	30,422
TOTAL ...		2,77,900	4,06,000	1,86,200	4,36,268
Deduct—Refunds ...		—900	...	—200	—129
TOTAL ...		2,77,000	4,06,000	1,86,000	4,36,139

DETAILED ACCOUNT No. XXVIII-A.
PUBLIC HEALTH.
Sale Proceeds of Sera, Vaccines, etc.

Sale-proceeds of quinine tablets to the District Local Boards ... ... Sale-proceeds of quinine to Private Practitioners etc. ... ... Cheap sale-proceeds of quinine tablets, etc., to the public	1,99,000		1,00,000	
TOTAL ...	1,99,000	3,03,000	1,00,000	1,72,313

DETAILED ACCOUNT NO. XXVIII-B.
PUBLIC HEALTH.
Contributions.

Contributions from Local Bodies for work done by Chemico-Bacteriological Laboratory in connection with Bombay Prevention of Adultration Act.	12,800		12,800	
Contributions from Local Bodies on account of vaccinators	38,800		38,800	
TOTAL ...	51,600	56,600	51,600	51,592

DETAILED 'ACCOUNT No. XXVIII-C.
PUBLIC HEALTH.
Collection of payments for services rendered.

Contribution from the Government of India on account of War Reserve ...	...		...	
Receipts from Municipalities on account of centage charges for work done by the Consulting Public Health Engineer.	...		10,000	
TOTAL ...	...	21,400	10,000	1,76,720

DETAILED ACCOUNT No. XXVIII-D.
PUBLIC HEALTH.
Miscellaneous.

Fees realised on account of anti-rabic treatment	2,500		2,800	
Payment from Local Bodies for work done at the Chemico-Bacteriological Laboratory.	24,800		21,800	
TOTAL ...	27,300	24,000	24,600	30,422

XXIX.—AGRICULTURE.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
AGRICULTURAL RECEIPTS	XXIX-A	19,06,500	17,13,000	49,68,900	25,66,662
RECOVERIES OF OVERPAYMENTS	...	...	72,000	...	10,587
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ...	...	...	...	...	1,962
TOTAL ...		19,06,500	17,85,000	49,68,900	25,79,211
Deduct—REFUNDS ...		—1,500	—5,000	—900	—3,883
TOTAL ...		19,05,000	17,80,000	49,68,000	25,75,328

DETAILED ACCOUNT No. XXIX-A

Agricultural Receipts.

Farm receipts, etc.		3,76,000	3,60,000	2,09,000	2,42,789
Receipts on account of sale proceeds of cotton, wheat paddy seeds, etc.		15,00,000	12,60,000	42,40,000	22,79,274
Transfer from the deposit account of grants from the Central Government for "Grow More Food Campaign" (*vide* page 231)		...	54,200	4,81,000	...
Receipts from the deposit account of grants from the Indian Central Cotton Committee for financing the scheme for the extension of cotton seeds of improved varieties		...	...	...	...
Transfer from the deposit account of grants from the Imperial Council of Agricultural Research for the schemes for the improvement of Agricultural Marketing, desert farming, Research on pulses, milk recording, helminthosporium disease in rice, scheme for composting town refuse into manure and scheme for manurial and water requirements of rice (*vide* page 231).		24,500	33,200	33,300	26,182
Transfer from the deposit account of grants from the Central Government for Economic Development and Improvement of Rural Areas (*vide* page 231) ...		...	...	...	11,625
Agricultural College Receipts		6,000	5,600	5,600	6,792
TOTAL ...		19,06,500	17,13,000	49,68,900	25,66,662

XXX.—VETERINARY.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
OTHER RECEIPTS	XXX-A	8,000	7,000	7,000	5,612
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ...	...	...	...	...	...
TOTAL ...		8,000	7,000	7,000	5,612
FOR ROUNDING ...		...	...	...	...
TOTAL ...		8,000	7,000	7,000	5,612

DETAILED ACCOUNT No. XXX-A.

Other Receipts.

GRANTS MADE BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH FOR THE APPOINTMENT OF THE VETERINARY DISEASE INVESTIGATION OFFICER (*vide* page 231).		6,100	5,000	4,900	
OTHER RECEIPTS		1,900	2,000	2,100	
TOTAL ...		8,000	7,000	7,000	5,612

XXXI.—CO-OPERATION.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
AUDIT FEES		20,000	20,000	20,000	20,153
MISCELLANEOUS RECEIPTS		...	2,000	2,000	2,304
TOTAL ...		20,000	22,000	22,000	22,457
Deduct—Refunds ...		...	—1,000	...	—1,189
TOTAL ...		20,000	21,000	22,000	21,268

XXXII.—INDUSTRIES.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
INDUSTRIES...	XXXII-A	1,08,000	1,71,000	1,93,000	1,25,464
FISHERIES		...	...	...	...
Recoveries of overpayments		...	...	...	201
Collection of payments for services rendered		...	...	...	139
Deduct—Refunds ...		...	..	...	...
TOTAL ...		1,08,000	1,71,000	1,93,000	1,25,804

DETAILED ACCOUNT No. XXXII-A. INDUSTRIES.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
INSPECTION OF WEIGHTS AND MEASURES		90,000	90,000	80,000	95,471
TRANSFER FROM THE DEPOSIT ACCOUNT OF GRANTS FROM THE CENTRAL GOVERNMENT FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS (*vide* page 231)—					
SMALL-SCALE WOOLLEN INDUSTRY		9,000	22,000	9,000	12,361
OTHER SCHEMES		...	...	...	6,880
TRANSFER FROM THE DEPOSIT ACCOUNT OF GRANTS FROM THE CENTRAL GOVERNMENT FOR DEVELOPMENT OF HANDLOOM INDUSTRIES (*vide* page 231)		7,700	58,000	11,000	7,778
SALE PROCEEDS OF CLOTH UNDER THE SCHEME FOR ADVANCE OF YARN TO WEAVERS AND PURCHASE ON GOVERNMENT ACCOUNT OF CLOTH PRODUCED BY THEM		...	...	80,000	...
SALE PROCEEDS OF ARTICLES PRODUCED BY PERIPATETIC DEMONSTRATION PARTY FOR SMALL SCALE INDUSTRY ...		...	...	12,000	...
OTHER RECEIPTS		1,300	1,000	1,000	2,974
TOTAL ...		1,08,000	1,71,000	1,93,000	1,25,464

XXXVI.—MISCELLANEOUS DEPARTMENTS.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
LABOUR AND EMIGRATION—					
FEES FOR THE REGISTRATION OF TRADE UNIONS ...		...	...	...	34
MISCELLANEOUS—					
EXAMINATION FEES	XXXVI-A	6,000	6,000	5,000	4,876
FEES FOR THE INSPECTION OF STEAM BOILERS ...	...	18,500	16,000	16,000	19,499
ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932 ...	...	1,000	1,000	800	1,193
MISCELLANEOUS	...	...	6,000	...	5,365
FEES UNDER THE SOCIETIES REGISTRATION ACT ...	...	700	500	500	854
TOTAL ...		26,200	29,500	22,300	31,821
Deduct—REFUNDS ...	XXXVI-B	−200	—4,500	−300	—491
TOTAL ...		26,000	25,000	22,000	31,330

DETAILED ACCOUNT No. XXXVI-A. MISCELLANEOUS DEPARTMENTS. *Miscellaneous*—Examination fees.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
Fees for examinations conducted by the Public Service Commission		4,000		2,000	2,750
Examination fees for granting certificates of competency to electrical contractors, supervisors and wiremen ...		2,000		3,000	2,126
TOTAL ...		6,000	6,000	5,000	4,876
DETAILED ACCOUNT No. XXXVI-B. MISCELLANEOUS DEPARTMENTS. *Deduct*—Refunds—					
Examination fees for granting certificates of competency to electrical contractors, supervisors and wiremen ...		—200		—200	
Inspection of steam boilers		...		—100	
TOTAL ...		—200	—4,500	—300	—491
XXXIX.—CIVIL WORKS.					
Rents	...	1,72,000	1,60,000	1,30,000	1,89,362
Ferry Receipts	...	...	...	4,000	5,444
Tolls on Roads	...	16,000	16,000	...	16,238
Receipts from Workshops	...	25,000	25,000	25,000	23,610
Recoveries of expenditure	XXXIX-A.	1,84,000	1,67,000	1,72,000	8,26,287
Transfer from Central Road Fund	XXXIX-B.	6,07,000	16,92,000	5,81,000	22,61,460
Miscellaneous	XXXIX-C.	1,50,000	3,60,000	1,02,000	2,06,460
Receipts in England	...	...	...	...	864
Loss or gain by exchange	...	...	...	...	1
TOTAL ...		11,54,000	24,20,000	10,14,000	35,29,726
Deduct—Refunds ...		—5,000	—6,000	—6,000	—4,820
TOTAL ..		11,49,000	24,14,000	10,08,000	35,24,906
DETAIL ACCOUNT No. XXXIX-A. CIVIL WORKS. Recoveries of expenditure. ...					
1. Recoveries from Government of India towards maintenance of portion of strategic roads and M.T. Parlkes.		1,34,000	1,36,000	1,34,000	6,24,081
2. Tools and Plant charges from District Local Boards...		12,000	11,000	23,000	1,53,779
3. Miscellaneous		12,000	20,000	15,000	48,427
4. Transfer from the deposit of grants made by the Imperial Council of Agricultural Research on account of the scheme for extension of experiments for the determination of requirements of water for different units of land, (*vide* page 231) and revenue from the scheme.		26,000	...	...	...
TOTAL ...		1,84,000	1,67,000	1,72,000	8,26,287
DETAILED ACCOUNT No. XXXIX-B. CIVIL WORKS. Transfer from Central Road Fund.					
Transfer from Central Road Fund (*vide* page 231)—					
(i) Ordinary		1,51,000	1,12,500	4,25,000	1,46,500
(ii) Reserve with the Government of India		...	...	...	...
(iii) Special reserve with the Government of India ...		4,56,000	15,79,500	1,56,000	21,14,960
TOTAL ...		6,07,000	16,92,000	5,81,000	22,61,460
DETAILED ACCOUNT No. XXXIX-C. CIVIL WORKS. Miscellaneous.					
(i) Miscellaneous		1,50,000	3,60,000	1,02,000	1,97,510
(ii) Transfer from the deposit account of the grant made by the Imperial Council of Agricultural Research for half the cost of the scheme for sub-surface investigation work in the Lloyd Barrage areas in Sind (*vide* page 231)		...	..	...	8,950
TOTAL ...		1,50,000	3,60,[illegible]	[illegible]	[illegible]

XLIV.—RECEIPTS IN AID OF SUPERANNUATION.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
CONTRIBUTIONS FOR PENSIONS AND GRATUITIES ...	XLIV-A	1,24,000	1,36,000	1,09,000	2,02,767
MISCELLANEOUS	...	...	1,000	...	75
TOTAL ...		1,24,000	1,37,000	1,09,000	2,02,842
Deduct—REFUNDS ...		...	—3,000	...	—16
TOTAL ...		1,24,000	1,34,000	1,09,000	2,02,826

DETAILED ACCOUNT No. XLIV-A.

RECEIPTS IN AID OF SUPERANNUATION.

Contributions for Pensions and Gratuities.

	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
Officers lent to Foreign Service—				
District Local Fund Officers	30,000	30,000	30,000	29,767
Municipal and other (excluding District Local Fund) Officers ...	5,000	6,000	6,000	5,176
Other Foreign Service	19,000	20,000	10,000	15,422
Total—Foreign Service ...	54,000	56,000	46,000	50,365
Other Governments and bodies	70,000	80,000	63,000	1,52,402
Refund of gratuities	...	...	..	..
TOTAL ...	1,24,000	1,36,000	1,09,000	2,02,767

XLV.—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
STATIONERY RECEIPTS	...	2,500	4,000	1,000	2,568
SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS ...	...	8,000	10,000	8,000	11,221
OTHER PRESS RECEIPTS	...	18,000	25,000	16,000	27,715
NON-GOVERNMENT INSTITUTION CHEQUE BOOKS ...	...	...	...	...	...
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	...	...	...	...	...
RECEIPTS IN ENGLAND	...	...	...	...	49
LOSS OR GAIN BY EXCHANGE	...	...	...	...	...
TOTAL ...		28,500	39,000	25,000	41,553
Deduct—REFUNDS ...		—500	—1,000	..	—70
TOTAL ...		28,000	38,000	25,000	41,483

XLVI.—MISCELLANEOUS.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
Unclaimed deposits	...	73,000	73,000	50,000	1,29,838
Sale of old stores and materials	...	300	2,000	300	131
Fees for government audit	...	4,500	4,000	4,100	5,066
Other fees, Fines and forfeitures	...	4,000	10,000	5,000	1,302
Transfer from the Deposit Account of grants for Economic Development and Improvement of Rural Areas	...	42,000	32,000	50,600	32,358
Gain by exchange on local transactions	...	...	...	...	...
Recoveries of overpayments	...	20,000	15,000	10,000	57,868
Collection of payments for services rendered ...	...	12,000	7,000	7,000	11,801
Net gain by exchange on Remittance transactions ...	...	...	..	...	54
Miscellaneous	XLVI-A	2,96,200	7,54,000	1,97,000	7,61,035
Receipts in England	...	...	...	...	1,165
Loss or gain by Exchange	...	...	...	...	2
TOTAL ...		4,52,000	8,97,000	3,24,000	10,00,620
Deduct—Refunds ...		—10,000	—70,000	—17,000	—4,315
TOTAL ...		4,42,000	8,27,000	3,07,000	9,96,305

DETAILED ACCOUNT No. XLVI—A.

MISCELLANEOUS.

Miscellaneous.

	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
Receipts on account of sand and quarry fees	29,000	30,000	31,000	26,355
Receipts on account of ferry tolls	44,000	65,000	42,000	43,932
Cattle pound receipts	1,14,000	1,29,000	1,14,000	1,16,902
Other Items	15,200	20,000	10,000	5,69,367
Transfer from the Deposit Account of the Honourable the Premier's Flood Relief Fund	...	...	...	4,479
Receipts on account of Texmarking of goods Seized under the Cotton Cloth and Yarn (Control) Order, 1943	..	3,50,000	..	...
Receipts on account of Licence Fees under the Drug Control Order, 1943	70,000	95,000	...	...
Receipts on account of cloth licence fees under the Cotton Cloth (Control) Order, 1944	10,000	50,000	...	...
Transfer from the deposit account of grants for District Sailors', Soldiers' and Airmen's Boards.	14,000	15,000	...	...
TOTAL ...	2,96,200	7,54,000	1,97,000	7,61,035

XLIX—GRANTS-IN-AID FROM CENTRAL GOVERNMENT.

	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
GRANTS-IN-AID FROM CENTRAL GOVERNMENT ...	...	...	1,05,00,000	1,05,00,000

L—MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS.

	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
Miscellaneous adjustments between Central and Provincial Governments	1,000	1,000	1,000	927

LI.—EXTRAORDINARY RECEIPTS.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
Sale of land	LI-A	1,52,17,000	2,06,10,000	1,36,12,000	2,68,18,763
Other items	..	..	...	...	..
TOTAL ...	..	1,52,17,000	2,06,10,000	1,36,12,000	2,68,18,763
Deduct—Refunds	LI-B	—3,17,000	—6,10,000	—2,12,000	—3,93,131
	TOTAL ...	1,49,00,000	2,00,00,000	1,34,00,000	2,64,25,632

DETAILED ACCOUNT No. LI-A.

EXTRAORDINARY RECEIPTS.

Sale of Land.

	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
Barrage lands	1,44,00,000	2,00,00,000	1,31,00,000	2,60,22,557
Non-Barrage lands in Lower Sind (Karachi District) ...	8,17,000	4,60,000	5,12,000	6,90,776
Non-Barrage lands in Upper Sind	...	1,50,000	...	1,05,430
TOTAL ...	1,52,17,000	2,06,10,000	1,36,12,000	2,68,18,763

DETAILED ACCOUNT No. LI-B.

EXTRAORDINARY RECEIPTS.

Refunds.

	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
Sale of lands—				
Barrage lands	—3,00,000	—6,00,000	—2,00,000	—3,92,614
Non-Barrage lands in Lower Sind (Karachi District) ..	—17,000	—10,000	—12,000	—517
Non-Barrage lands in Upper Sind	..	..	...	
Other Items	...	...	...	...
Total ..	—3,17,000	—6,10,000	—2,12,000	—3,93,131

LII-B.—CIVIL DEFENCE.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
Miscellaneous	LII-B-1	16,000	9,83,000	63,000	2,26,442
	TOTAL ..	16,000	9,83,000	63,000	2,26,442

DETAILED ACCOUNT No. LII.-B.-1.
CIVIL DEFENCE.
Miscellaneous.

	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
(i) Leave and Passage Contributions—				
A.—Recovery from the Government of India—				
(a) Leave and passage contribution in respect of—				
Establishment in connection with Civic Guards	100		100	
Do. do. National War Front ..	1,600		1,300	
Do. do. Press Censor ..	1,100		1,000	
Do. do. Registration of Foreigners Act, 1939.	1,200		1,200	
Do. do. Intelligence Security Duties	450		500	
Do. do. War Police Establishment ..	1,700		1,700	
Do. do. Agency Functions ..	1,150		1,100	
Do. do. Transport Organisation ...	1,800		1,200	
Do. do. Aliens Branch	2,450		2,500	
Do. do. Defence Department of Government of India.	1,800		100	
Do. do. War establishment in Secretariat.	200		200	
Total ..	13,550	12,700	10,900	
B.—Recovery from the North-Western Railway Administration in respect of War Police—				
(b) Leave and passage contribution	2,350	2,200	2,000	
C.—Recovery from the British Airways (Defence Department)—				
Leave and passage contribution in respect of War Police ..	100	100	100	
Total, (i) Leave and Passage Contributions ...	16,000	15,000	13,000	28,047
(ii) Miscellaneous receipts from A. R. P. and other Poolable Expenditure—				
Poolable receipts	...	9,22,000	50,000	2,73,845
(iii) Other Miscellaneous receipts—				
Civic Guards				
War Police	...			
	..			
Total, (iii) Other Miscellaneous receipts ..	..	46,000	..	..
(iv) *Deduct*—Share of poolable receipts creditable to the Central Government	..	..	..	—75,450
TOTAL ..	16,000	9,83,000	63,000	2,26,442

DEBT HEADS.	Budget Estimate, 1945-46	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
PUBLIC DEBT.	Rs.	Rs.	Rs	Rs.
A—Debt raised in India—				
I—Permanent Debt—				
(1) Loans bearing interest — 3 per cent. Sind Government Loan, 1958	..	2,00,00,000	..	..
II—Floating Debt—				
Other Floating Loans	5,00,000	5,00,000	5,00,000	6,00,000
TOTAL ...	5,00,000	2,05,00,000	5,00,000	6,00,000
UNFUNDED DEBT.				
State Provident Funds—				
General Provident Fund	11,05,000	11,43,000	11,59,000	10,84,152
Contributory Provident Fund	6,000	8,000	7,000	37,737
Other Miscellaneous Provident Funds	..	..	...	...
TOTAL ...	11,11,000	11,51,000	11,66,000	11,21,889
DEPOSITS NOT BEARING INTEREST.				
Appropriation for Reduction or Avoidance of Debt—				
Other Appropriations	16,61,000	17,66,000	4,55,000	4,36,887
Famine Relief Fund—				
A—Famine Relief Fund—				
Transfers from the Revenue Account	...	..	..	...
Interest receipts	47,000	45,000	39,000	37,970
Gain on realisation of Securities	..	..	...	...
B—Investment Account—				
Sale of Securities	...	..	...	..
TOTAL ...	47,000	45,000	39,000	37,970
Land Revenue Equalisation Fund	1,75,00,000	1,75,00,000	1,39,00,000	...
Post-War Reconstruction and Development Fund	*1,35,00,000	†1,95,00,000	50,00,000	...
Depreciation Reserve Fund—Government Presses	11,000	12,000	12,000	10,372
Deposits of Local Funds—				
District Funds	60,00,000	65,00,000	60,00,000	56,31,561
Municipal Funds	16,00,000	18,00,000	14,50,000	17,57,797
Other Funds	26,00,000	31,00,000	25,50,000	27,52,897
TOTAL ...	1,02,00,000	1,14,00,000	1,00,00,000	1,01,42,255
Departmental and Judicial Deposits—				
Civil Deposits—				
Revenue Deposits	5,00,000	7,00,000	5,00,000	5,11,634
Civil Courts Deposits	20,00,000	20,00,000	20,00,000	22,46,769
Criminal Courts' Deposit	1,00,000	1,00,000	1,50,000	1,82,248
Personal Deposits	80,00,000	1,14,00,000	1,00,00,000	1,77,03,228
Forest Deposits	6,00,000	5,00,000	2,00,000	6,23,833
Public Works Deposits	15,00,000	20,00,000	12,00,000	30,52,683
Trust Interest Funds	50,000	50,000	50,000	55,207
Deposits for work done for public bodies or individuals	15,000	27,000	10,000	13,948
Deposits of Prize Courts	...	..	...	8
Unclaimed Deposits in the General Provident Fund ..	...	..	..	322
Deposits of fees received by Government servants for work done for private bodies. ..	2,000	3,000	4,000	1,758
Deposits for weights and measures under the Bombay Weights and Measures Act, 1932. ..	...	..	...	...
Price Control Deposits	10,00,00,000	11,00,00,000	10,00,00,000	8,12,13,599
Honourable Premier's Flood Relief Fund	...	..	...	--2,968
Deposits of Savings Drive Subscriptions	20,00,000	20,00,000	...	15,30,477
TOTAL ...	11,47,67,000	12,87,80,000	11,41,14,000	10,71,32,756

* Includes Rs. 8 lakhs for Irrigational Development in Lower Sind (Karachi District.)

[illegible]

DEBT HEADS.—*contd.*	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
	Rs.	Rs	Rs.	Rs.
DEPOSITS NOT BEARING INTEREST—*concld.*				
Other Accounts.				
Subventions from Central Road Fund	6,81,000	15,80,000	5,01,000	24,74,286
Deposit Account of grants from the Central Government for Economic Development and Improvement of Rural Areas—				
Grant for the economic development and improvement of rural areas	37,600	13,000	50,600	1,07,180
Grant for small-scale woollen industry	..	..	..	12,050
Contribution from Public	2,400	2,000	3,400	4,369
TOTAL ...	40,000	15,000	54,000	1,23,599
Deposit account of grant from the Central Government for the Development of Handloom Industries	..	13,000	..	14,100
Deposit account of grants made by the Imperial Council of Agricultural Research—				
(1) Scheme for improvement of marketing in India ...	..		5,500	5,500
(2) Scheme for pulse research	2,350		1,900	1,861
(3) Scheme for sugar research	...		5,400	7,140
(4) Scheme for milk recording	2,150		1,900	900
(5) Scheme for desert farming	9,100		6,200	7,331
(6) Scheme for mixed farming	...		3,000	1,540
(7) Scheme for Research on Helminthosporium Disease in rice	2,150	...	2,000	990
(8) Scheme for investigation of veterinary diseases	5,600		4,900	4,650
(9) Scheme for the sub-surface investigation work in the Lloyd Barrage areas in Sind	...		...	8,950
(10) Scheme for manurial and water requirements of rice ...	7,800		7,200	...
(11) Scheme for composting town refuse into manure ...	950		...	2,500
(12) Scheme for extension of experiments for the determination of requirement of water for different units of Land ..	3,900	...	...	...
TOTAL ...	34,000	35,000	38,000	41,362
Central Cotton Committee Research Fund—				
(1) Sind Cotton Seed Extension Scheme	41,700		36,700	} 1,49,202
(2) Scheme for bollworm investigation and clean-up campaign ..	27,600		25,800	
(3) Scheme for maintenance of nucleus of improved varieties of seeds	...		..	
(4) Scheme for investigation into cultivation of long staple cotton	36,500		32,000	
(5) Scheme for investigation of Jassid attack on cotton ...	...		...	
(6) Scheme for co-ordination of research on black-headed cricket in Sind and Baluchistan	...		..	
(7) Scheme for technological work on cotton	4,200		3,500	
(8) Scheme for purchase of improved varieties of cotton seed ...	45,000		45,000	
TOTAL ...	1,55,000	1,37,000	1,43,000	1,49,20[illegible]
Deposit account of grants from the Central Government in connection with Food Production Drive	...	54,000	4,81,000	..
Deposit account of grants for Sailors, Soldiers and Airmen Boards.	14,000	15,000	...	...
TOTAL—Other accounts ...	9,24,000	18,49,000	12,17,000	28,02,[illegible]

DEBT HEADS.—*contd.*	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
	Rs.	Rs.	Rs.	Rs.
ADVANCES NOT BEARING INTEREST.				
Advances repayable—				
Civil Advances—				
Objection book advances	12,00,000	16,00,000	8,50,000	19,76,150
Advances for repayment of refunds of revenue and deposits ...	1,000	1,000	1,000	495
Public Works Advances	10,000	15,000	20,000	27,200
Special Advances	1,000	2,47,000	31,000	18,821
Forest Advances	5,00,000	3,50,000	2,00,000	2,24,626
TOTAL ...	17,12,000	22,13,000	11,02,000	22,47,292
Permanent Advances	5,000	5,000	4,000	5,419
Account with the Government of Burma	..	10,000	..	125
Account with the Reserve Bank of India	10,000	15,000	10,000	12,139
TOTAL—Advances ...	17,27,000	22,43,000	11,16,000	22,64,975
SUSPENSE.				
Suspense Accounts—				
Suspense Accounts	50,000	50,000	10,000	82,219
Central Accounts Office—Reserve Bank Suspense	2,00,000	8,00,000	2,000	—1,46,018
Cash Balance Investment Account—				
(i) Treasury Bills	35,00,00,000	15,00,00,000	35,00,00,000	19,12,45,695
(ii) Surplus Balance Investment (Other Securities) ...	...	...	..	...
Recoveries of Service Payments	1,00,000	3,50,000	1,00,000	2,66,772
Departmental Adjusting Account	1,000	1,000	1,000	...
Secretary of State—Miscellaneous—				
Remittances by Indian Traders	...	...	10,000	29,867
Total ...	35,03,51,000	15,12,01,000	35,01,23,000	19,14,78,535
Cheques and Bills—				
Price Control	10,00,00,000	13,00,00,000	7,46,00,000	9,70,49,902
Others	4,50,000	6,00,000	4,00,000	6,52,823
Departmental and Similar Accounts—				
Civil Departmental Balances (Civil and P. W.)	30,000	1,00,000	1,00,000 (Civil Departmental Balances and Price control)	28,482
Price control	1,00,000	3,50,000		6,43,277
TOTAL—Suspense ...	45,09,31,000	28,22,51,000	42,52,23,000	28,98,53,019
LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT.				
Loans to Municipalities, Port Funds, etc.—				
Loans to Municipalities	1,300	1,300	1,300	1,181
Advances to Cultivators	6,10,400	13,31,200	10,13,600	23,54,128
Miscellaneous Loans and Advances	1,57,300	1,51,500	74,200	3,34,593
TOTAL ...	7,69,000	14,84,000	10,89,100	26,89,902
Loans to Government Servants—				
House-building Advances	1,000	1,400	1,500	3,747
Advances for the purchase of motor cars	5,000	9,600	4,200	8,359
Advances for the purchase of other conveyances	15,000	30,000	19,200	29,075
Passage Advances	...	...	..	210
TOTAL ...	21,000	41,000	24,900	41,391
TOTAL—Loans and Advances by Provincial Government ...	7,90,000	15,25,000	11,14,000	27,31,293

DEBT HEADS.—*concld.*	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
	Rs.	Rs.	Rs.	Rs.
REMITTANCES.				
Other Local Remittances—				
Cash Remittances between treasuries	8,00,00,000	9,80,00,000	4,50,00,000	8,63,66,724
Forest Remittances	40,00,000	40,00,000	20,00,000	37,87,394
Public Works Remittances—				
Remittances into Treasuries	15,00,000	16,00,000	10,00,000	23,22,862
Public Works Cheques	1,20,00,000	1,25,00,000	1,00,00,000	1,91,15,889
Other Remittances	25,00,000	25,00,000	25,00,000	35,39,962
Transfers between Public Works Officers	10,00,000	10,00,000	20,00,000	32,76,584
Price Control Remittances— Remittances into Treasury	8,00,00,000	9,00,00,000	12,00,00,000 (Remittances into Treasury and Other Remittances together)	10,58,11,724
Other Remittances	4,00,00,000	5,00,00,000		2,33,53,328
Miscellaneous Remittances	1,00,000	40,000	1,00,000	6,05,242
TOTAL ...	22,11,00,000	25,96,40,000	18,26,00,000	24,81,79,709
Adjusting account between Central and Provincial Governments ...	1,00,000	1,00,000	70,000	1,85,854
Inter-provincial Suspense Account	10,000	10,000	10,000	6,897
Adjusting Account with Railways	10,000	10,000	1,00,000	—3,907
Reserve Bank of India Remittances	10,000	10,000	50,000	—9,376
TOTAL—Remittances ...	22,12,30,000	25,97,70,000	18,28,30,000	24,83,59,177

SIND—EXPENDITURE.

CIVIL BUDGET ESTIMATE OF PROVINCIAL EXPENDITURE.

FOR THE YEAR

1945-46.

7.—LAND REVENUE.		Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
CHARGES OF ADMINISTRATION ...	*Charged*...	7-A	*22,200*	*23,300*	*40,200*	*34,018*
	Voted ...		8,40,300	8,21,000	7,98,200	7,51,295
SURVEY, SETTLEMENT AND RECORD OPERATIONS ...	*Charged*...	7-B	*37,900*	*27,400*	*19,900*	*33,294*
	Voted ...		1,64,400	1,39,300	55,400	1,94,912
LAND RECORDS	Voted ...	7-C	17,59,300	16,13,700	15,08,400	15,13,539
CHARGES ON ACCOUNT OF ENCUMBERED ESTATES ...	Voted ...	7-D	3,000	3,000	3,000	−22,478
ASSIGNMENTS AND COMPENSATIONS	*Charged*..	7-E	*10,700*	*11,900*	*10,700*	*10,747*
TRANSFER TO THE LAND REVENUE EQUALISATION FUND ...	Voted ...		1,75,00,000	1,75,00,000	...	...
CHARGES IN ENGLAND ...	*Charged*...	7-F	*7,200*	*7,400*	*9,200*	*9,116*
	Voted ...		...	...	...	...
LOSS OR GAIN BY EXCHANGE ...	*Charged*...		...	...	...	*16*
	Voted ...		...	...	...	...
TOTAL ...			2,03,45,000	2,01,47,000	24,45,000	25,24,459
	Charged ..		*78,000*	*70,000*	*80,000*	*87,191*
	Voted ..		2,02,67,000	2,00,77,000	23,65,000	24,37,268

DETAILED ACCOUNT No. 7-A. LAND REVENUE. A.—Charges of Administration.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
A-1.—GENERAL ESTABLISHMENTS.—						
A-1.—(1) Pay of Officers— ... ... Voted ...			5,000	5,000	5,000	2,627
A-1.—(2) Pay of Establishment—						
Clerks (temporary)			360		350	
Inferior Establishment (16—25)					...	
Temporary Establishment (For Land Acquisition Work under Consulting Surveyor to Government) ...			3,040		3,550	
Total—Voted ...			3,400	3,000	3,900	1,793
A-1—(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ... ... Voted ..			150		120	879
Travelling allowance (ordinary) ... Voted ...			800		800	
House-rent and other allowances ... Voted ...			1,000		580	791
Total—Voted ...			1,950	1,800	1,500	1,670
A-1.—(4) Contingencies—						
Contract contingencies—						
Carriage of tents, records, forms, etc., ...			19,000		20,000	
Purchase of books and periodicals			500		700	
Purchase and repairs of furniture			9,000		8,000	
Electricity charges			4,200		5,000	61,906
Telephone charges			5,100		5,000	
Peons' uniforms and belts			7,500		7,000	
Petty supplies			8,800		8,800	
Office expenses and miscellaneous			4,500		3,600	
Non-contract contingencies—						
Rents, rates and taxes			8,480		8,000	8,214
Pay of inferior servants			40,170		36,200	28,278
Construction and repairs of chavdis			30,000		25,000	5,826
Acquisition and improvement of land for village sites ...			20,000		40,000	2,671
Cost of boundary marks and divisions of survey numbers			3,600		3,300	
Cost of boundary marks in alienated lands					...	
Contingencies (for Special Land Acquisition Officer, Karachi)			600		...	12,584
Other supplies and services			800		800	
Total—Voted ...			1,62,250	1,61,200	1,71,400	1,19,479
Carried over ...			1,72,600	1,71,000	1,81,800	1,25,569

DETAILED ACCOUNT No. 7-A. LAND REVENUE. A.—Charges of Administration—*contd.*	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
A-1.—GENERAL ESTABLISHMENTS—*contd.*			Rs.	Rs.	Rs.	Rs.
Brought forward ...			1,72,600	1,71,000	1,81,800	1,25,569
A-1.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Amount transferred from "25—General Administration" on account of the establishment charges of Collectors, &c. (*vide* page 92)			+3,43,000	+3,43,000	+3,43,000	+3,43,000
Add—Amount transferred from "39—Public Health" on account of work done by the establishment of the Consulting Surveyor to Government in connection with revision of rates of non-agricultural assessment and defence of land acquisition appeals and valuation of Government properties (*vde* page 137)			+4,000	+4,000	+4,000	+4,000
Total—Voted ...			3,47,000	3,47,000	+3,47,000	3,47,000
Total, A-1—General Establishments—Voted ...			5,19,600	5,18,000	5,28,800	4,72,569
A-2.—SPECIAL REVENUE ESTABLISHMENT.						
A-2.—(1) Pay of Officers—						
Revenue Cfficer ... ... *Charged* ...	1	1	14,400		18,000	16,866
Assistant Revenue Officer ... ... *Charged*	..	1	..		9,200	6,175
Do. do. ... ... Voted	1		5,400		...	..
Chitnis to Revenue Officer ... .. Voted ...	1	1	32,360		3,700	3,379
Barrage Mukhtiarkars ... ... Voted ...	7	7			25,300	25,311
Total ... *Charged* ..			14,400	15,700	27,200	23,041
Total ... Voted ...			37,760	31,800	29,000	28,690
A-2.—(2) Pay of Establishment—						
Temporary Establishment			1,32,430	1,29,800	1,29,800	1,39,021
Leave Salary ... ... Voted ...			6,000	6,000	6,000	..
Total ... Voted ...			1,38,430	1,35,800	1,35,800	1,39,021
A-2.—(3) Allowances, Honoraria, etc.—						
Travelling allowance ... ... *Charged* ...			3,680		5,200	5,503
Travelling allowance ... Voted ...			65,160		42,200	46,389
House-rent and other allowances ... ... *Charged* ...			720		1,000	224
House-rent and other allowances ... Voted ...			43,350		28,900	28,300
Total ... *Charged* ..			4,400	4,600	6,200	5,727
Total ... Voted ..			1,08,510	96,200	71,100	74,689
A-2.—(4) Contingencies.—						
Non-contract contingencies—						
Rents, rates and taxes			500		500	
Country stationery and other petty purchases ...			500		500	
Postal, telegarph and M. O. Commission charges ...			1,500		1,500	
Carriage of parcels, etc.			3,500		3,500	
Boundary stones for taluka offices			2,000		2,000	
Office furniture			500		500	
Rent of buildings, service stamps, etc., for 7 Barrage Mukhtiarkars' and Superintendents' Office.			27,000		24,500	
Miscellaneous			500		500	
Total ... Voted ...			36,000	39,200	33,500	36,326
A-2.—(5) Establishment and other Charges payable to or recoverable from other Governments, Departments, etc.—						
Leave and passage contributions of Revenue Officer and Assistant Revenue Officer ...*Charged* ...			3,400	3,000	6,800	5,250
Total, A-2.—Special Revenue Establishment ... *Charged* ...			22,200	23,300	40,200	34,018
Total, A-2.—Special Revenue Establishment ... Voted ...			3,20,700	3,03,000	2,69,400	2,78,726
Total—Charges of Administration ... *Charged* ...			22,200	23,300	40,200	34,018
Total—Charges of Administration ... Voted ...			8,40,300	8,21,000	7,98,200	7,51,295

DETAILED ACCOUNT No. 7-B. **LAND REVENUE.** **B.—Survey, Settlement and Record Operations.**	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
B-1.—Expenditure in connection with Settlement Operations—						
B-1.—(1) Pay of Officers—						
Director of Settlements (Senior I. C. S. Scale of pay plus special pay at Rs. 250) ... ... *Charged* ...	*1*	*1*	*26,200*	*20,730*	*14,400*	
Office Superintendent (200—260) ... Voted ...	1	1	3,540	3,400	2,000	
Total .. *Charged* ...			*26,200*	*20,730*	*14,400*	*23,800*
Total .. Voted ...			3,540	3,400	2,000	7,665
B-1.—(2) Pay of Establishment—						
Clerks etc., (25—100)	7	7	4,050	3,700	2,200	4,712
Inferior establishment (16—25)	6	6	1,270	700	700	1,677
Total—Voted ...			5,320	4,400	2,900	6,389
B-1.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ... *Charged* ...			*3,600*		*1,520*	*3,677*
Travelling allowance (fixed) ... Voted ...			..		...	..
Travelling allowance (ordinary) ... *Charged* ...			*1,400*		*300*	
Travelling allowance (ordinary) ... Voted ...			1,600		100	2,262
House-rent and other allowances ... *Charged* ...			*900*		*380*	*450*
House-rent and other allowances ... Voted ...			4,600		1,400	3,361
Total ... *Charged* ...			*5,900*	*3,370*	*2,200*	*4,127*
Total ... Voted ...			6,200	3,250	1,500	5,623
B-1.—(4) Contingencies—						
Carriage of Record, tents, forms etc ...			500		50	
Purchase of books and publications			100		..	
Purchase and repairs of furniture			100		..	
Telephone charges			210		..	
Peons' uniforms and Belts			100		..	
Petty supplies			100		..	
Office expenses and miscellaneous			70		50	
Rents, Rates and Taxes			1,280		730	
Service Postage and Telegrams			500		100	
Pay of inferior servants			40		70	
Total—Voted ...			3,000	3,050	1,000	3,701
B-1.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.,—						
Contribution payable to the Bombay Government for leave salary of the officers of the Indian Civil Service ... *Charged* ...			*5,200*		*2,900*	*4,767*
Contribution for passages of the officers of the Indian Civil Service payable to the Bombay Government ... *Charged* ...			*600*		*400*	*600*
Total, *Charged* ...			*5,800*	*3,300*	*3,300*	*5,367*
Total—Expenditure in connection with Settlement Operations ... *Charged* ...			*37,900*	*27,400*	*19,900*	*33,294*
Total—Expenditure in connection with Settlement Operations ... Voted ...			18,060	14,100	7,400	23,378

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B.—Survey, Settlement and Record Operations.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
B-2.—Expenditure on account of Soil Classification.—						
B-2.—(1) Pay of officers—						
Soil Classification Officer (1,000—1,250)... ...	1	1	15,000		8,400	12,861
Deputy Soil Classification Officers (250—750 plus special pay Rs. 75)			...		...	24,294
Assistant Soil Classification Officers (200—260 plus special pay Rs. 50)	2	2	7,100		2,300	1,062
Total—Voted ...			22,100	22,400	10,700	38,217
B-2.—(2) Pay of establishment—						
Assistant Soil Classification Officers, Soil Supervisors and chemists (25—250+S. P. 50) ...			24,400		10,920	
Clerks, mappers andclassers (25—115) ..			8,750		3,380	
Inferior establishment, counters, khalasis chowkidars, etc. (16—30)			7,950		3,100	
Total—Voed ...			41,100	41,100	17,400	78,782
B-2.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)			18,800		4,600	17,241
Travelling allowance (ordinary)			10,000		650	
House-rent and other allowances			23,200		6,050	29,500
Total—Voted ...			52,000	35,400	11,300	46,741
B-2.—(4) Contingencies—						
Establishment charged to contingencies (Darogas, Coolies, etc.)			18,540		2,700	
Tools and Plants—						
Scientific Instruments			100		100	
Tools			500		200	
Non-contract contingencies—						
Rents, rates and Taxes			2,500		1,550	
Camp equipment (purchase and repairs) ...			200		200	
Service postage and telegrams			800		500	
Carriage of records, etc.			6,800		2,300	
Books and periodicals			...		..	
Purchase and repairs of furniture			200		200	
Printing, Binding and Advertising charges ...			...		100	
Clothing charges			300		250	
Petty supplies			1,000		250	
Office expenses and miscellaneous			200		250	
Total—Voted ...			31,140	26,300	8,600	7,794
Total—Expenditure on account of Soil Classification ... ... Voted ...			1,46,340	1,25,200	48,000	1,71,534
Total—B.—Survey, Settlement and Record Operations ... *Charged* ..			37,900	27,400	19,900	33,294
Voted ...			1,64,400	1,39,300	55,400	1,94,912

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C.—Land Records.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
C-1.—SUPERINTENDENCE			1,17,900	82,900	74,700	1,27,210
C-2.—CITY LAND RECORDS			53,500	46,300	38,800	60,827
C-3.—DISTRICT CHARGES			15,79,900	14,78,900	13,90,900	13,24,756
C-4.—COST OF BOUNDARY MARKS RECOVERABLE FROM LAND HOLDERS			8,000	5,600	4,000	746
Total ...			17,59,300	16,13,700	15,08,400	15,13,539
DETAILS.						
C-1.—SUPERINTENDENCE.						
C-1.—(1) Pay of Officers—						
Superintendent (700—850+100 S. P.)	1	1	12,630		12,000	
Leave salary			...		...	
Total—Voted ...			12,630	12,020	12,000	11,428
C-1.—(2) Pay of Establishment—						
Revenue Surveyors, Draftsmen and Clerks (25—150)	50	50	39,870		40,100	
Inferior establishment (16—25)...	16	16	3,410		3,600	
Temporary establishment			11,300		200	
Probable savings			—1,360			
Total—Voted ...			53,220	46,330	43,900	56,463
C-1.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)			4,000		1,560	
Travelling allowance (ordinary)			4,200		1,700	
House-rent and other allowances			14,550		6,040	
Total—Voted ..			22,750	14,530	9,300	15,404
Carried over ...			88,600	72,880	65,200	83,295

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C.—Land Records—*contd.*	Strength 1945-46.	Strength 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
C-1.—SUPERINTENDENCE—*contd.*			Rs.	Rs.	Rs.	Rs.
Brought forward ...			88,600	72,880	65,200	83,295
C-1.—(4) Contingencies—						
Contract contingencies—						
Peons' uniforms and belts			200		100	
Carriage of records			300		300	
Purchase and repairs of furniture			200		100	
Other charges			300		300	
Non-contract contingencies—						
Pay of inferior servants			1,400		800	
Service postage and telegrams			5,900		2,400	
Mapping charges			20,750		5,350	
Charges of field work			200		100	
Measurement and demarcation charges			...		..	
Other charges			50		50	
Total ... Voted ...			29,300	10,020	9,500	41,672
Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct—Portion of pay and allowances of Superintendent, Land Records in Sind, debitable to "68—Construction of Irrigation Works" .. Voted ...			...		..	2,243
Total, Superintendence .. Voted ...			1,17,900	82,900	74,700	1,27,210
C-2.—CITY LAND RECORDS.						
C-2.—(1) Pay of Establishment—						
Surveyors (30—175)	16	20	18,200		20,420	
Inferior establishment (16—25)..	15	20	3,300		4,840	
Temporary establishment			12,200		..	
Leave salary			2,100		2,000	
Total ... Voted ...			35,800	29,400	27,260	38,051
C-2.—(2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)			3,500		3,400	
Travelling allowance (ordinary)			1,150		590	
House-rent and other allowances			8,950		4,800	
Total ... Voted ...			13,600	11,800	8,790	10,280
C-2.—(3) Contingencies—						
Contract contingencies—						
Carriage of records						
Peons' uniforms					..	
Purchase of books and periodicals					..	
Purchase and repairs of furniture					..	
Electricity charges...					..	
Other charges			200		..	
Non-contract contingencies—						
Pay of inferior servants			1,170		200	
Service postage and telegrams			...		1,200	
Charges of field work			..		..	
Office expenses and miscellaneous			2,730		1,350	
Total ... Voted ...			4,100	5,100	2,750	12,496
Total, City Land Records ... Voted ..			53,500	46,300	38,800	60,827

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C.—Land Records—*contd.*	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
C-3.—DISTRICT CHARGES.			Rs.	Rs.	Rs.	Rs.
C-3.—(1) Pay of Officers—						
Head Master, Tapedars' Training School, Hyderabad (200—350)	1	1	2,560		2,400	
Total—Voted ...			2,560	2,400	2,400	2,542
C-3.—(2) Pay of Establishment—						
Assistant Inspectors, Clerks, Tapedars and Circle Inspectors—						
Kanungo establishment	1,102	1,100	6,39,900		6,33,200	
Other establishment						
Servants and Kotars—						
Kanungo establishment (15)	1,010	1,009	1,76,800		1,77,400	
Other establishment						
Temporary establishment—						
Kanungo establishment			9,600		1,100	
Other establishment			7,000		4,570	
Probable savings—						
Kanungo establishment			—5,000		—5,000	
Leave salary						
Total—Voted ...			8,28,300	8,20,000	8,11,270	7,74,486
C-3.—(3) Record of Rights ... ... Voted ...			...	...	..	6,094
C-3.—(4) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)—						
Kanungo establishment			4,58,200		3,81,800	
Other establishments			...			
Travelling allowance (ordinary)—						
Kanungo establishment			18,300		11,000	
Other establishments			...		150	
House-rent and other allowances—						
Kanungo establishment			2,54,200		1,75,200	
Other establishments			2,040		1,320	
Total—Voted ...			7,32,740	6,41,500	5,69,470	5,31,907
C-3.—(5) Contingencies—						
Stipends			1,230		1,230	
Rents, rates and taxes—						
Kanungo establishment			17,230		15,000	
Other establishments			...		70	
Fixed contingencies—						
Kanungo establishment			30,350		18,300	
Other establishments			...		90	
Pay of inferior servants—						
Other establishments			1,150		1,000	
Service postage and telegrams—						
Kanungo establishment			...		...	
Other establishment			20		20	
Office expenses and miscellaneous—						
Kanungo establishment			1,300		1,500	
Other establishment			1,020		550	
Total—Voted ...			52,300	45,000	37,760	39,727
C-3.—(6) Establishment and other charges recoverable from other Governments, etc.—						
Deduct—Amount recoverable from the Central Government as agency fees on account of Tobacco Excise			—36,000	—30,000	—30,000	—30,000
TOTAL—District Charges—Voted ...			15,79,900	14,78,900	13,90,900	13,24,756

DETAILED ACCOUNT No. 7-D. LAND REVENUE. D.—Charges on account of Encumbered Estates.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
D.—(1) Pay of Officers—						
Manager (600—1,200) ... ... Voted ...	1	1	13,600		13,050	12,450
Assistant and Deputy Managers (200—520 *plus* special pay Rs. 50 each) ... Voted ...	6	6	26,100		28,450	27,749
Leave salary			...			1,675
Total—Voted ..			39,700	41,500	41,500	41,874
D.—(2) Pay of Establishment—						
Clerks and Surveyors (25—150)	36	36	29,800		29,020	25,092
Inferior establishment and Book-binders (16—25) ...	14	14	3,300		2,900	3,809
Temporary establishment			25,500		26,210	22,400
Leave salary			3,000		3,000	3,299
Total—Voted ...			61,600	61,130	61,130	54,600
D.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ... Voted ...			13,600		10,500	14,812
Travelling allowance (ordinary) ... Voted ...			8,750		5,450	
House-rent and other allowances ... Voted ...			16,350		10,900	9,914
Total—Voted ...			38,700	26,850	26,850	24,726
D.—(4) Contingencies—						
Contract contingencies—						
Carriage of records			2,160		1,800	
Forms (Printing, etc.)			960		800	
Stationery			720		600	
Book binding			240		200	
Uniforms			600		500	
Purchase of books and periodicals ...			120		100	
Purchase and repairs of furniture			600		500	
Petty supplies			600		500	
Non-contract contingencies—						
Service postage and telegrams			5,700		5,700	
Rents, rates and taxes			3,180		3,180	
Fixed contingencies			680		680	
Electric charges			420		420	
Pay of inferior servants			3,120		2,420	
Total—Voted ...			19,100	17,400	17,400	18,916
TOTAL ... Voted ...			1,59,100	1,46,880	1,46,880	1,40,116
D.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.						
Deduct—Contributions from Encumbered Estates in Sind ... ... Voted ...			—1,56,100	—1,43,880	—1,43,880	—1,62,594
TOTAL ... Voted ...			3,000	3,000	3,000	—22,478

DETAILED ACCOUNT No. 7-E. LAND REVENUE. E.—Assignments and Compensations.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
E-1.—Payment to Inamdars and other Grantees—					
E-1.—(1) INAMDARS		1,100	1,100	1,100	1,056
E-1.—(2) DISTRICT AND VILLAGE OFFICERS ...		6,000	6,000	6,000	6,000
Total ... *Charged* ...		7,100	7,100	7,100	7,056
E-2.—PENSIONS IN LIEU OF RESUMED LANDS ... ... *Charged* ...		300	300	300	354
E-3.—OTHER LAND REVENUE COMPENSATIONS ... ... *Charged* ...		3,300	4,500	3,300	3,337
Total—Assignments and Compensations ... *Charged* ...		10,700	11,900	10,700	10,747

DETAILED ACCOUNT No. 7-F. LAND REVENUE F.—Charges in England	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
High Commissioner for India—					
F-1. Sterling Overseas pay ... *Charged* ...		7,200	7,400	9,200	9,116
F-2. Stores for India .. .. Voted ..		...	...	...	...
Total .. { *Charged* ...		7,200	7,400	9,200	9,116
Total .. { Voted ..		...	...	...	...

8.—PROVINCIAL EXCISE.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
DISTRICT EXECUTIVE ESTABLISHMENT ... VOTED ...	8-A	2,68,000	2,62,000	2,32,000	2,24,468
DISTILLERIES ... ... VOTED ...	8-B	3,35,000	3,35,000	3,50,000	3,01,307
COST OF OPIUM SUPPLIED TO PROVINCIAL EXCISE DEPARTMENT ... ... VOTED ...		1,17,000	90,000	95,000	98,224
COMPENSATIONS ... ... VOTED ...	8-C	25,000	26,000	25,000	23,485
TOTAL ... VOTED ...		7,45,000	7,13,000	7,02,000	6,47,484

DETAILED ACCOUNT No. 8-A. PROVINCIAL EXCISE. A.—District Executive Establishment.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
A-1—COMBINED SALT AND EXCISE DEPARTMENT IN SIND.			Rs.	Rs.	Rs.	Rs.
A-1—(1) Pay of Officers—						
Deputy Commissioner of Salt and Excise (660—900) ... ... Voted ...	1	1	10,800		8,700	
Superintendents of Salt and Excise (170—500) ... ... Voted ...	2	2	7,400		6,900	
Total ... Voted ...			18,200	23,000	15,600	15,344
A-1—(2) Pay of Establishment—						
Inspectors and Assistant Inspectors (*75—300*) ...	39	39	63,000		63,400	54,532
Clerks (*25—200*)	24	24	25,500		26,300	23,706
Inferior establishment (*16—45*)	177	177	46,800		47,100	44,345
Temporary establishment			17,700		16,300	11,981
Leave salary			...		...	10,645
Probable savings			—3,000		—3,000	...
Total—Voted ...			1,50,000	1,49,000	1,50,100	1,45,209
A-1—(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ... Voted ...			43,350		35,800	35,468
Travelling allowance (ordinary) ... Voted ...			22,000		17,100	15,839
House-rent and other allowances ... Voted ...			52,650		32,800	30,203
Honorarium ... ... Voted ...			500		...	...
Rewards to Government Servants ... Voted ...			3,300		3,300	3,425
Total ... Voted ...			1,21,800	1,13,000	89,000	84,935
A-1.—(4) Contingencies—						
Contract contingencies—						
Carriage of Records			720		600	
Water and Electric charges			300		250	
Purchase and repairs of dead stock			600		500	
Uniforms			3,530		2,270	5,670
Petty construction and repairs			250		200	
Telephone Charges			300		300	
Other charges, including petty supplies			3,800		3,180	
Non-contract contingencies—						
Rewards to private persons			4,100		4,100	
Rents, rates and taxes			4,800		4,750	
Service postage and telegrams			5,500		5,000	
Pay of inferior servants			2,100		1,850	21,582
Fees for the examination of Excise Samples ...			...		2,300	
Conveyance of Excise opium			6,000		2,500	
Office expenses and miscellaneous			...		...	
Total—Voted ...			32,000	31,000	27,800	27,252
A-1.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct—¼th share transferable to "5—Salt" Voted ...			—54,000	—54,000	—50,500	
Contribution recoverable from the Central Government on account of supervision charges of the Deputy Commissioner of Salt and Excise in Sind for the Matches and Sugar Excise Duty. ... ... Voted ...			...		...	
Total ... Voted ...			—54,000	—54,000	—50,500	—48,494
Total, Combined Salt and Excise Department in Sind ... Voted ...			2,68,000	2,62,000	2,32,000	2,24,246
Carried over ... Voted ...			2,68,000	2,62,000	2,32,000	2,24,246

DETAILED ACCOUNT No. 8-A. PROVINCIAL EXCISE. A.—District Executive Establishment.—*contd.*	Strength. 1945-46	Strength. 1944-45	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
Brought over ... Voted ...			2,68,000	2,62,000	2,32,000	2,24,246
A-2—ESTABLISHMENT IN CONNECTION WITH THE MATCHES AND SUGAR EXCISE DUTY.						
A-2.—(2) Pay of Establishment—						
Assistant Inspector (75—90)	...	...	...	...	...	691
Inferior establishment (16—22)	...	...	...	...	...	699
Leave salary	...	...	...	...	...	41
Total ...			...	...	...	1,431
A-2.—(3) Allowances, Honoraria, etc.			...	...	...	557
A-2.—(4) Contingencies			...	...	...	570
A-2.—(5) *Deduct*—Establishment charges recovered from other Governments, Departments, etc.—Central Government			...	...	...	—2,336
Total—A-2—Voted ...			...	...	...	222
Total—District Executive Establishment—Voted ...			2,68,000	2,62,000	2,32,000	2,24,468

DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B.—Distilleries.						
Cost price of spirits supplied by contractors ... Voted ...			3,35,000	3,35,000	3,50,000	3,01,307

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C.—Compensations.						
Contributions to Local Boards in lieu of one anna cess on excise revenue ... ... Voted ...			25,000	26,000	25,000	23,485

9.—STAMPS.	Detailed Account No.				
A.—NON-JUDICIAL.					
CHARGES FOR THE SALE OF STAMPS	9-A	22,000	18,200	17,600	22,639
COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES.	...	7,000	7,500	7,500	4,449
Total—Voted ...		29,000	25,700	25,100	27,088
B.—JUDICIAL.					
CHARGES FOR THE SALE OF STAMPS	9-B	5,500	5,500	4,700	5,195
COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES.	..	2,200	2,500	2,500	901
Total—Voted ...		7,700	8,000	7,200	6,096
C.—GENERAL.					
SUPERINTENDENCE	9-C	16,300	15,300	14,700	14,332
GRAND TOTAL—Voted ...		53,000	49,000	47,000	47,516

DETAILED ACCOUNT No. 9-A. STAMPS. Non-Judicial. A.—Charges for the sale of Stamps.	Strength. 1945-46	Strength. 1944-45				
A-(1) Pay of Establishment—						
Vendors (30—95)	2	2	1,250	1,500	1,200	1,449
Inferior establishment (16—25)	1	1	200	200	220	210
Leave salary			100	100	80	194
Total—Voted ...			1,550	1,800	1,500	1,853
A.-(2) Allowances, Honoraria, etc.—House-rent and other allowances ... Voted ...			1,000	800	500	564
A.-(3) Contingencies—						
Discount			19,450	15,600	15,600	20,170
Non-contract contingencies			...	...	...	52
Contract contingencies			...	...	...	...
Total—Voted ...			19,450	15,600	15,600	20,222
TOTAL—Voted ...			22,000	18,200	17,600	22,639

DETAILED ACCOUNT No. 9-B. STAMPS. Judicial. B.—Charges for the sale of Stamps.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
B.-(1) Pay of Establishment—						
Vendors (30—80)	2	2	900		720	
Inferior Establishment			...		...	
Leave salary			...		...	
Total—Voted ...			900	1,200	720	995
B.-(2) Allowances, Honoraria, etc.—						
House-rent and other allowances			600	700	380	402
B.-(3) Contingencies—						
Contract contingencies			...		...	
Other Non-contract contingencies			...		...	
Discount and Commission			4,000		3,600	
Total—Voted ...			4,000	3,600	3,600	3,798
TOTAL—Voted ...			5,500	5,500	4,700	5,195

DETAILED ACCOUNT No. 9-C. STAMPS. General. C.—Superintendence.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
C.-(1) Pay of Officers—						
Special pay to the Deputy Collector (Karachi) ...	1	1	900	900	900	900
C.-(2) Pay of Establishment—						
Superior establishment (25—200)	4	4	4,700	4,380	4,380	4,019
Inferior establishment (16—25)	7	7	1,550	1,550	1,550	1,516
Leave salary			250	270	270	1,113
Total—Voted ...			6,500	6,200	6,200	6,648
C.-(3) Allowances, Honoraria, etc.—						
House-rent and other allowances			3,200	2,600	2,000	1,740
Total—Voted ...			3,200	2,600	2,000	1,740
C.-(4) Contingencies—						
Contract contingencies—						
Railway freight, etc.			500	450	450	889
Packing and conveyance charges			400	350	350	
Office expenses and miscellaneous			700	600	600	
Non-contract contingencies—						
Rents, rates and taxes			570	650	650	782
Service postage stamps			800	800	800	706
Pay of inferior servants			330	350	350	310
Total—Voted ...			3,300	3,200	3,200	2,687
C.-(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Fixed amount transferred from "25—General Administration—Charges of District Administration (page 92) on account of establishment charges of Collectors"... ...			2,400	2,400	2,400	2,400
Deduct—Establishment charges recoverable from other Government Departments—						
Post and Telegraph Department share of Cost of Stamps Office Karachi			...		...	—43
TOTAL—Voted ...			16,300	15,300	14,700	14,332

10.—FOREST		Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
CONSERVANCY AND WORKS ...	... VOTED ...	10-A	10,76,000	8,12,000	4,66,500	3,24,188
ESTABLISHMENT	... *Charged* ...	10-B	*55,200*	*71,800*	*57,000*	*51,238*
	VOTED ...		4,81,000	3,97,000	3,94,500	3,18,299
INTEREST ON CAPITAL ...	... *Charged* ...	...	*800*	*1,000*	*1,000*	*707*
CHARGES IN ENGLAND ...	... *Charged* ...	10-C	*15,000*	*9,200*	*7,000*	*5,718*
	VOTED ...		...	...	...	14
LOSS OR GAIN BY EXCHANGE ...	... *Charged* ...	...	...	...	...	*10*
	VOTED ...	...	...	...	...	...
FOR ROUNDING ...	*Charged* ...	...	...	...	...	...
	VOTED ...	...	...	...	...	...
	TOTAL ...		16,28,000	12,91,000	9,26,000	7,00,174
TOTAL ...	*Charged* ...		*71,000*	*82,000*	*65,000*	*57,673*
	VOTED ...		15,57,000	12,09,000	8,61,000	6,42,501

DETAILED ACCOUNT No. 10-A

FOREST.

A.—Conservancy and Works.

	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
A.—(1) Timber and other produce removed from the Forests by Government Agency—				
(*a*) Timber	5,000		2,000	
(*b*) Firewood and Charcoal	...		600	
(*c*) Purchase of charcoal for departmental sale ...	8,03,000		3,00,000	
(*d*) Grass and other produce	...		..	
Total ...	8,08,000	6,15,000	3,02,600	2,02,402
A.—(2) Timber and other produce removed from the Forests by Consumers or Purchasers	4,000	6,000	4,000	3,676
A.—(3) Maintenance, Repairs and Renewals—				
(*a*) Feed and upkeep of cattle	...		...	
(*b*) Renewals or replacement of stores, tools and plant ...	1,000		700	
(*c*) Maintenance of, and repairs to Railways, Roads, Bridges non-residential buildings and other works	52,000		15,000	
(*d*) Upkeep of residential buildings constructed and maintained by the Forest Department	5,000		5,000	
Total ...	58,000	30,000	20,700	21,319
A.—(4) Conservancy and Regeneration—				
(*a*) Maintenance of Boundaries	12,000		12,000	
(*b*) (i) Reproduction	36,000		35,000	
(ii) Water charges payable to P. W. D.	1,26,000		60,000	
(*c*) Fire Protection	8,000		8,000	
(*d*) Other works	10,000		10,000	
Total ...	1,92,000	1,50,000	1,25,000	83,640
A.—(5) Miscellaneous—				
(*a*) Rent of leased Forests and payments to Shareholders in Forests managed by Government	...		...	
(*b*) Law Charges	...		...	
(*c*) Clothing	13,000		13,500	
(*d*) Other Charges	100		100	
(*e*) Dearness Allowance	900		600	
Total ...	14,000	11,000	14,200	13,151
A.—(6) Suspense	...		...	
(*a*) Deduct—Recoveries from Government of India ...	...		...	
A.—(7) Capital outlay on Forests met from revenue	...		...	
TOTAL—Voted ...	10,76,000	8,12,000	4,66,500	3,24,188

DETAILED ACCOUNT No. 10—B. FOREST. B—Establishment.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
B.—(1) Pay of Officers—						
Conservator (*1,750—2,150*) ... ... *Charged* ...	1	1	*20,200*		*24,200*	*35,158*
Other Officers ... (*325—1,350*) ... *Charged* ...	1	1	*16,200*		*16,200*	
Other Officers ... (*235—900*) ... Voted ...	9	7	40,300		40,200	39,195
P. A. to the Conservator (Temporary) ... Voted ...	...	1	...		3,900	
Leave salary ... ... Voted ...			1,500		1,500	
Total ... *Charged* ...			*36,400*	*48,900*	*40,400*	*35,158*
Total ... Voted ...			41,800	38,400	45,600	39,195
B.—(2) Pay of Establishment—						
Subordinate Forest and Depot Establishments (15—200)...	427	421	1,44,200		1,35,600	1,60,651
Office Establishment—						
Superior (25—240)	70	62	49,800		47,200	
Inferior (15—25)	32	28	7,000		5,500	
Temporary Establishment			7,500		8,200	7,944
Total—Voted ...			2,08,500	1,82,000	1,96,500	1,68,595
B.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (*Charged*) ... Fixed ...			*7,000*		*4,200*	*8,067*
Travelling allowance (*Charged*) ... Ordinary ...					*1,700*	
Travelling allowance (Voted) ... Fixed ...			84,000		45,000	56,768
Travelling allowance (Voted) ... Ordinary ...					10,500	
House-rent and other allowances .. *Charged* ...			*2,000*		*1,600*	...
House-rent and other allowances .. Voted ...			95,600		57,800	35,020
Forest training ... ... Voted ...			26,000		11,300	...
Total ... *Charged* ...			*9,000*	*11,600*	*7,500*	*8,067*
Total ... Voted ...			2,05,600	1,47,600	1,24,600	91,788
B.—(4) Contingencies—						
Stationery			1,600		1,550	
Carriage of tents and records			2,500		2,500	
Rents, rates and taxes			8,800		8,150	
Service postage and telegrams			5,500		5,100	
Other items			6,700		10,500	
Total ...			25,100	29,000	27,800	18,721
B.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Leave and passage contributions payable to Bombay Government. *Charged* ...			*9,800*	*11,300*	*9,100*	*8,013*
TOTAL ...			5,36,200	4,68,800	4,51,500	3,69,537
Total ... *Charged* ...			*55,200*	*71,800*	*57,000*	*51,238*
Total ... Voted ...			4,81,000	3,97,000	3,94,500	3,18,299

DETAILED ACCOUNT No. 10. C. FOREST. Charges in England.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
C—(1) Sterling overseas pay ... *Charged* ...	*7,000*	*6,500*	*7,000*	*5,718*
C—(2) Leave and deputation salaries ... *Charged* ...	...	...	...	...
C—(3) Other charges ... ... Voted ...	...	...	...	14
C—(4) Family allotment of Pay of Officers. *Charged* ...	*8,000*	*2,700*	...	...
Total ... *Charged* ...	*15,000*	*9,200*	*7,000*	*5,718*
Total ... Voted ...	...	...	...	14

11.—REGISTRATION.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
SUPERINTENDENCE ... ... VOTED ...	11-A	14,700	13,500	12,600	11,335
DISTRICT CHARGES ... ... VOTED ...	11-B	1,02,300	94,500	87,400	84,587
TOTAL—Voted ...		1,17,000	1,08,000	1,00,000	95,922

DETAILED ACCOUNT No. 11-A.
REGISTRATION.
A.—Superintendence.

	Strength 1945-46.	Strength 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
A.—(2) Pay of Establishment—						
Inspector of Registration (200—250)	1	1	3,250		3,000	3,000
Sub-Registrars (50—175)	2	2	3,120		2,800	2,668
Clerks (25—55)	2	2	1,080		1,000	997
Inferior establishment (16—25)	2	2	400		400	404
Leave salary			750		1,000	39
Temporary establishment			...		...	...
Total—Voted ...			8,600	7,700	8,200	7,108
A.—(3) Allowances, Honoraria, etc.—						
Travelling allowance ... ... Fixed ...			2,200		1,900	1,849
Travelling allowance ... ... Ordinary ...			500		350	244
House-rent and other allowances...			2,500		1,250	1,188
Total—Voted ...			5,200	4,800	3,500	3,281
A.—(4) Contingencies—						
Contract contingencies			300		300	443
Non-Contract Contingencies—						
Service postage and telegrams			500		500	500
Purchase and repairs of furniture			40		40	3
Books and Periodicals			20		20	
Other items			40		40	
Total—Voted ...			900	1,000	900	946
TOTAL—Voted ...			14,700	13,500	12,600	11,335

DETAILED ACCOUNT No. 11-B. REGISTRATION. B.—District Charges.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
B.—(2) Pay of Establishment—						
Sub-Registrars (50—250)	41	40	46,600		42,800	41,209
Clerks (25—55)	30	30	15,100		14,300	12,080
Inferior establishment (16—25)	13	14	2,700		2,700	2,550
Temporary establishment			3,100		2,500	2,311
Leave salary			4,000		4,000	3,537
Total—Voted ...			71,500	64,800	66,300	61,687
B.—(3) Allowances, Honoraria, etc.—						
Travelling allowance ... ... Fixed ...			1,000		..	...
Travelling allowance ... ... Ordinary ...			3,300		2,000	2,421
House-rent and other allowances...			13,000		8,700	7,910
Commission to Sub-Registrars			200		200	172
Total—Voted ...			17,500	15,400	10,900	10,503
B.—(4) Contingencies—						
Contract contingencies—						
Clearance allowance			1,400		1,090	3,781 (for Clearance allowance to Other charges)
Carriage of records			240		310	
Lighting charges			460		480	
Packing and conveyance charges			390		200	
Purchase and repairs of furniture			270		260	
Stationery and other petty supplies			630		540	
Conservancy charges			80		100	
Other charges			280		210	
Non-contract contingencies			250		250	200
Rents, rates and taxes			300		300	257
Service postage and telegrams			4,500		4,000	4,750
Pay of inferior servants			4,500		2,460	3,409
Total—Voted ...			13,300	14,300	10,200	12,397
TOTAL—Voted ...			**1,02,300**	**94,500**	**87,400**	**84,587**

12—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
Charges of Collection	12-A	19,700	16,700	16,500	13,559
Inspection of Motor Vehicles	12-B	33,300	29,300	31,500	28,677
Total—Voted ...		53,000	46,000	48,000	42,236

DETAILED ACCOUNT No. 12-A. Charges of Collection.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
A—(1) Pay of Establishment—						
Accountants and clerks (30—135)	11	10	9,280		9,160	7,376
Inferior establishment (16—25)	4	4	880		80	894
Temporary establishment			...		...	...
Leave salary			1,540		460	169
TOTAL ...			11,700	9,700	10,500	8,439
A—(2) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			...		...	...
House-rent and other allowances			4,800		3,000	2,437
TOTAL ...			4,800	4,000	3,000	2,437
A—(3) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams			1,000		1,000	
Advertisement charges			200		200	
Purchase of and repair to furniture			100		100	
Miscellaneous			500		500	
Total ...			1,800	1,800	1,800	1,566
A—(4) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Amount transferred from the head "29—Police" (page 113).			1,400	1,200	1,200	1,117
TOTAL—VOTED ...			19,700	16,700	16,500	13,559

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. Inspection of Motor Vehicles.	Strength. 1945-46	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
B.—(1) Pay of Officers—						
Inspectors (180—15/2—255)	5	5	11,830		12,200	11,543
Leave salary			...		...	121
TOTAL ...			11,830	10,300	12,200	11,664
B.—(2) Pay of Establishment—						
Clerks (25—5/2—55)	4	4	2,280		2,100	2,346
Inferior establishment (16—25)	5	5	1,010		1,000	972
Temporary establishment			...		...	...
Leave salary			...		...	89
TOTAL ...			3,290	3,000	3,100	3,407
B.—(3) Allowances, Honoraria, etc.—						
Travelling allowance ... ... Fixed ...			2,160		1,800	4,224
Travelling allowance ... ... Ordinary ...			3,700		3,500	
House-rent and other allowances			6,400	...	5,000	4,135
TOTAL ...			12,260	10,000	10,300	8,359
B.—(4) Contingencies—						
Contract contingencies—						
Telephone charges			520		500	
Non-contract contingencies—						
Service Postage and Telegrams			600		600	
Advertisement charges			300		300	
Signboards, notice boards, white lines, etc. ...			3,200		3,000	
Tin plates and badges			150		200	
Registration marks			800		1,000	
Other charges			350		300	
Total ...			5,920	6,000	5,900	5,247
TOTAL—VOTED ...			33,300	29,300	31,500	28,677

13.—OTHER TAXES AND DUTIES.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
COLLECTION CHARGES—ENTERTAINMENT TAX ...	13-A	8,000	6,300	6,000	5,761
CHARGES UNDER THE ELECTRICITY ACTS	13-B	6,000	7,800	7,200	5,567
CHARGES IN CONNECTION WITH TOBACCO DUTIES ...	13-C	...	...	...	...
COLLECTION CHARGES—TAX ON SALES OF MOTOR SPIRIT (SIND SALES OF MOTOR SPIRIT TAXATION ACT, 1939)	13-D	6,000	4,900	3,800	4,145
Rounding ...				...	...
TOTAL—Voted ...		20,000	19,000	17,000	15,473

DETAILED ACCOUNT No. 13-A. COLLECTION CHARGES—ENTERTAINMENT TAX.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
A.—(1) Pay of Establishment—				
Special pay to Inspectors	1,500	1,400	1,500	1,524
A.—(2) *Add*—Proportionate cost transferred from "B—Charges under the Electricity Acts"	6,500	4,900	4,500	4,237
Total—Voted ...	8,000	6,300	6,000	5,761

DETAILED ACCOUNT No. 13-B. OTHER TAXES AND DUTIES. B.—Charges under the Electricity Acts.	Strength 1945-46	Strength 1944-45	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
B.—(1) Pay of Officers—						
Inspector of Scheduled Taxes (200—260) + S. P. Rs. 50...	1	1	3,550	3,450	3,300	3,045
B.—(2) Pay of Establishment—						
Superior establishment	6	6	5,280		4,200	
Inferior establishment	4	4	810		900	
Leave salary			200		200	
Total ...			6,290	5,500	5,300	4,151
B.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)			1,960		1,700	
House rent and other allowances			3,000		2,100	
Total ...			4,960	5,360	3,800	3,723
B.—(4) Contingencies—						
Non-Contract Contingencies—						
Service Postage stamps			100		100	
Remittance			30		40	
Miscellaneous office expenses			400		100	
Pay of inferior establishment			50		50	
Clothing to peons			120		180	
Collection charges			3,000		2,630	
Total ...			3,700	3,290	3,100	3,030
Total ...			18,500	17,600	15,500	13,949
B.—(5) *Deduct*—						
(i) Proportionate cost transferred to "A—Collection Charges—Entertainment Tax"			—6,500	—4,900	—4,500	—4,237
(ii) Proportionate cost transferred to "C—Charges in connection with Tobacco Duties"			...	...	...	...
(iii) Proportionate cost transferred to "D—Collection Charges—Tax on Sales of Motor Spirit—(Sind Sales of Motor Spirit Taxation Act, 1939)".			—6,000	—4,900	—3,800	—4,145
Total ...			—12,500	—9,800	—8,300	—8,382
TOTAL—Voted ...			6,000	7,800	7,200	5,567
DETAILED ACCOUNT No. 13-C. OTHER TAXES AND DUTIES. C.—Charges in connection with Tobacco Duties.						
Add—Proportionate cost transferred from "B—Charges under the Electricity Acts" Voted ...			...	...	...	...
DETAILED ACCOUNT No. 13-D. OTHER TAXES AND DUTIES. D.—Collection Charges—Tax on Sales of Motor Spirit—(Sind Sales of Motor Spirit Taxation Act, 1939).						
Add—Proportionate cost transferred from "B—Charges under the Electricity Acts" ... Voted ..			6,000	4,900	3,800	4,145
17.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.						
A.—IRRIGATION WORKS.						
A.—(1) Interest on capital outlay on the Lloyd Barrage Unified System.						
Transfer from "22"			*1,02,24,000*	*1,04,06,000*	*97,62,000*	*1,01,09,355*
Write-back from "68" of interest capitalised in the past and now met from excess revenue (*vide* pages 216 and 218)			...	*92,08,000*	*75,00,000*	*75,00,000*
Total ...			*1,02,24,000*	*1,96,14,000*	*1,72,62,000*	*1,76,09,355*
A.—(2) Interest on capital outlay on other Irrigation Works ...			*10,48,000*	*10,28,000*	*10,32,000*	*10,08,036*
TOTAL—*Charged* ...			*1,12,72,000*	*2,06,42,000*	*1,82,94,000*	*1,86,17,391*

18.—Other Revenue Expenditure financed from Ordinary Revenues.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
Public Works.		Rs.	Rs.	Rs.	Rs.
A.—IRRIGATION WORKS.					
(1) WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.					
Works	18-A	22,26,000	10,70,000	6,15,000	5,12,362
Extensions and Improvements ...Voted ...	18-A	6,62,000	9,43,200	3,81,000	16,59,860
Maintenance and Repairs ... ...Voted ...	18-B	3,88,500	5,63,400	3,74,200	12,62,947
Establishment ... ... Charged ...	18-C	*28,600*	*48,800*	*41,600*	*81,312*
Establishment Voted ...	18-C	2,35,200	3,77,100	3,35,200	5,63,121
Tools and Plant ... ...Voted ...	18-D	17,000	11,700	8,100	11,690
Suspense ... ...Voted ...	...	...	...	...	...
Charges in England ... Charged ...	18-G	*1,400*	*3,200*	*2,200*	*5,060*
Charges in England Voted ...	18-G	300	600	500	2,759
Loss or gain by exchange ... Charged ...	...	...	...	...	*9*
Loss or gain by exchange Voted ...	...	...	...	...	5
Add.—Lump sum provision for re-grant of lapses ...	...		...	...	...
Deduct—On account of probable lapses in the budget year			...	...	...
For rounding... ... Charged ...	...		...	*+ 200*	...
For rounding Voted ...	...		...	...	...
TOTAL, (1) WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT. Charged ...		*30,000*	*52,000*	*44,000*	*86,381*
TOTAL, (1) WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT. Voted ...		35,29,000	29,66,000	17,14,000	40,12,744
(2) MISCELLANEOUS EXPENDITURE					
Establishment ... ... Charged ...	18-C	*900*	*900*	*1,200*	...
Establishment Voted ...	18-C	3,92,000	2,83,400	2,37,400	2,14,139
Tools and Plant ... ...Voted ...	18-D	2,000	1,400	150	7,069
Other Charges ... ...Voted ...	18-E	45,500	48,700	34,900	47,497
Grants-in-aid ... ...Voted ...	18-F	5,500	5,500	5,500	5,500
Suspense ... ...Voted ...	...	...	...	...	...
Charges in England ... ... Charged ...	18-G	*100*	*100*	*100*	...
Charges in England Voted ...	18-G	...	...	...	...
Loss or gain by exchange ... ... Charged ...		...	...	...	...
Loss or gain by exchange Voted ...	...	...	...	...	...
For rounding ... ... Charged ...	...		...	*—300*	...
For rounding Voted ...	...		...	+ 50	...
TOTAL, (2) MISCELLANEOUS EXPENDITURE ... Charged ...		*1,000*	*1,000*	*1,000*	...
TOTAL, (2) MISCELLANEOUS EXPENDITURE Voted ...		4,45,000	3,39,000	2,78,000	2,74,205
GRAND TOTAL.					
Works ... ... Voted ...	18-A	22,26,000	10,70,000	6,15,000	5,12,362
Extensions and Improvements ... Voted ...	18-A	6,62,000	9,43,200	3,81,000	16,59,860
Maintenance and Repairs ... Voted ...	18-B	3,88,500	5,63,400	3,74,200	12,62,947
Establishment ... ... Charged ...	18-C	*29,500*	*49,700*	*42,800*	*81,312*
Establishment Voted ...	18-C	6,27,200	6,60,500	5,72,600	7,77,260
Tools and Plant ... ... Voted ...	18-D	19,000	13,100	8,250	18,759
Other charges ... ... Voted ...	18-E	45,500	48,700	34,900	47,497
Grants-in-aid ... ... Voted ...	18-F	5,500	5,500	5,500	5,500
Suspense ... ... Voted ...		...	...	...	...
Charges in England ... Charged ...	18-G	*1,500*	*3,300*	*2,300*	*5,060*
Charges in England Voted ...	18-G	300	600	500	2,759
Loss or gain by exchange ... Charged ...	...	...	...	...	*9*
Loss or gain by exchange Voted ...				...	5
Add—Lump sum provision for re-grant of lapses ...		...	...	...	..
Deduct—On account of probable lapses in the budget year...			...	...	...
For rounding... ... Charged ...			...	*— 100*	...
For rounding Voted ...			...	+ 50	...
Deduct—Lump deduction for probable savings. Voted ...		—2,00,000	...	...	...
TOTAL, PUBLIC WORKS ...		38,05,000	33,58,000	20,37,000	43,73,330
TOTAL ... Charged ...		*31,000*	*53,000*	*45,000*	*86,381*
TOTAL Voted ...		37,74,000	33,05,000	19,92,000	42,86,949

18.—Other Revenue Expenditure financed from Ordinary Revenues.	Detailed Account No.	Budget Estimate, 1945-46	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
Civil.					
A.—IRRIGATION WORKS.					
(1) WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.					
(*a*) At the disposal of the Revenue Commissioner—					
Maintenance and Repairs .. Voted ...		...	4,000	...	1,166
TOTAL—CIVIL ...		...	4,000	...	1,166
GRAND TOTAL ...		38,05,000	33,62,000	20,37,000	43,74,496
GRAND TOTAL ... *Charged* ...		31,000	53,000	45,000	86,381
GRAND TOTAL ... Voted ...		37,74,000	33,09,000	19,92,000	42,88,115

DETAILED ACCOUNT No. 18-A.

Other Revenue Expenditure financed from Ordinary Revenues.

WORKS AND EXTENSIONS AND IMPROVEMENTS.

	Total estimated cost.	Expenditure to end of 1943-44.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
I.—WORKS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
NEW WORKS.						
Purchase of two sets of cater pillar tractors for Bund Works in Sind	20,00,000	...	20,00,000	...	...	...
WORKS IN PROGRESS.						
Bund Works						
Northern Sind Circle.						
Shikarpur Canals Division.						
Raising and strengthening Sukkur—Begari bund, miles 0/0 to 4/6, and miles 8/0 to 33/0 and Front bund miles 0/0 to 4/3.	20,70,267 (Revised)	4,99,194	2,14,000	9,20,000	6,00,000	4,99,194
Ghotki Division.						
Constructing right bank of Feeder canal connecting Lundiwah and Miranpur dhandh from R. D. 54,000 to tail of full bund section.	47,775	28,844	5,000	15,000	15,000	2,846
Constructing a Bund line between Arorwah and the Railway Diversion Bund.	93,096	4,947	7,000	35,000	...	4,947
Works completed or to be completed ...			...	1,00,000	...	5,375
TOTAL—I-Works ...			22,26,000	10,70,000	6,15,000	5,12,362
EXTENSION AND IMPROVEMENTS						
BUNDS WORKS.						
Development and Research Division.						
*Making surveys of river Indus	14,000 (Approx.)	...	14,001	11,200	10,000	8,902
NORTHERN SIND CIRCLE.						
Shikarpur Canals Division.						
Reconstructing Front Bund from mile 15/5 to 18/5 of old Sukkur-Bagari Bund.	19,59,371	13,21,794	55,000	1,08,100	...	13,21,794
Begari Canals Division.						
Raising and strengthening Tori Bund from mile 0/0 to mile 12/6	5,53,178	51,718	2,21,000	2,80,000	2,00,000	51,718
Sand coring Kashmore Bund from mile 23/7 to 24/1 and mile 28/4 to 29/1.	19,369	1,491	4,800	10,000	6,800	1,491
Standardizing Ghoraghat Bund from mile 0/0 to 8/7.	2,29,689 (Revised)	18,325	41,300	1,00,000	61,000	18,325
Standardizing Haibat Loop	4,13,882	...	1,00,000	1,50,000	...	...
Standardizing Kashmore Bund miles 20 to 30 by Raising and Strenghtening.	69,500	..	48,000	21,000	...	...
Constructing a sluice at mile 0/2 of Ghoraghat Bund.	54,016 (Approx.)	...	36,000	15,000	10,000	...
Ghotki Division.						
Raising and strengthening Kassimpur Nabishah bund from mile 0 to 22/5.	4,58,488	2,47,540	1,39,000	1,60,000	72,500	2,47,540
Works completed or to be completed			...	85,001	17,801	7,191
Add—For Adjustment of old maintenance charges...			2,899	2,899	2,899	2,899
TOTAL—Extensions and Improvements ...			6,62,000	9,43,200	3,81,000	16,59,860
TOTAL—Works and Extensions and Improvements.			28,88,000	20,13,200	9,96,000	21,72,222

*These Surveys are carried out annually.

Item No.	DETAILED ACCOUNT No. 18-B Other Revenue Expenditure financed from Ordinary Revenues. MAINTENANCE AND REPAIRS.	Total estimated cost.	Expenditure to end of 1943-44.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Acc[illegible] 194[illegible]
		Rs.	Rs.	Rs.	Rs.	Rs.	R[illegible]
	ROHRI CANAL CIRCLE.						
	Rohri Division.						
1	Maintenance and repairs to canals feeding from the Indus			300	400	1,000	
	Dad Division.						
2	Maintenance and repairs to canals feeding from the Indus			500	400	400	
	Total for Rohri Canal Circle ...			800	800	1,400	
	WESTERN SIND CIRCLE.						
	Southern Dadu Division.						
3	Maintenance and repairs to canals North of Kotri ...			15,000	25,000	16,000	[illegible]
	Total, Western Sind Circle ...			15,000	25,000	16,000	[illegible]
	BUND WORKS						
	Development and Research Division.						
4	Ordinary repairs			25,010	45,000	40,000	[illegible]
	Shikarpur Canals Division.						
5	Ordinary repairs to bund lines			65,000	1,40,000	1,30,000	[illegible]
	Begari Canals Division.						
	Ordinary repairs to bund lines			40,000	60,000	60,000	
	Ghotki Division.						
	Ordinary repairs to bund lines			26,700	55,000	30,000	
	SHIKARPUR CANALS DIVISION.						
	Special Repairs.						
6	Constructing a Loop Bund behind the front Bund from mile 15/5 to mile 18/5 of old Sukkur-Begari Bund	11,36,390	9,18,196	73,500	1,05,000	...	[illegible]
7	Restoring front slopes of the Sukkur Begari Bund washed away by wave wash and providing Muhari Protection where necessary	1,42,579		65,000	40,000	...	
	Total, Bund Works			2,95,210	4,45,000	2,60,000	[illegible]
	Total ...			3,11,010	4,70,800	2,77,400	[illegible]
	Works completed or to be completed ...			...	15,110	19,310	[illegible]
	Add—For adjustment of old maintenance charges ...			77,490	77,490	77,490	
	Grand Total—Maintenance and Repairs ...			3,88,500	5,63,400	3,74,200	[illegible]

DETAILED ACCOUNT No. 18-C. Other Revenue Expenditure Financed from Ordinary Revenues. ESTABLISHMENT.		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
(1) WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.					
C.-1—*Add*—Establishment charges transferred *pro rata* from the head "50-Civil Works" (*vide* page 187).	*Charged* ...	*26,900*	*46,200*	*38,800*	*76,553*
	Voted ...	2,22,200	3,56,300	3,13,900	5,31,947
C.-2—*Add*—Pensionary charges transferred from the head '55' (*vide* page 193).	*Charged* ...	*1,700*	*2,600*	*2,800*	*4,759*
	Voted ...	13,000	20,800	21,300	31,174
TOTAL ...	*Charged* ...	*28,600*	*48,800*	*41,600*	*81,312*
	Voted ...	2,35,200	3,77,100	3,35,200	5,63,121
(2) MISCELLANEOUS EXPENDITURE					
C.-1—SPECIAL ESTABLISHMENT					
IV.—Executive					
(*a*) Pay of Officers	*Charged* ...	...	...	...	...
	Voted ...	2,900	1,300	10,800	9,206
(*b*) Pay of temporary establishment ...	Voted ...	1,12,800	85,500	77,000	76,791
(*c*) Allowances, honoraria, etc. ...	*Charged* ...	...	...	...	...
	Voted ...	88,600	55,000	42,900	33,371
(*d*) Contingencies	Voted ...	7,600	7,200	8,400	6,967
Total—IV—Executive	*Charged* ...	...	...	...	...
	Voted ...	2,11,900	1,49,000	1,39,100	1,26,335
IX Lump sum charges payable to other Govt. Deptts. etc.—*Add*—65 per cent. for 1944-45, 80 per cent. for 1945-46 cost of 7 Sub-Divisions of the Project Circle	Voted ...	1,69,500	...	88,400	532
Total Special Establishment	*Charged* ...	...	...	...	...
	Voted ...	3,81,400	1,49,000	2,27,500	1,26,867
C.-2—*Add*—Establishment charges transferred *pro-rata* from the head '50—Civil Works' in respect of Ordinary Establishment (*vide* page 187).	*Charged* ...	*800*	*900*	*1,100*	...
	Voted ...	10,000	1,26,800	9,300	82,464
C.-3—*Add*—Pensionary charges transferred from the head '55' (*vide* page 193).	*Charged* ...	*100*	..	*100*	...
	Voted ...	600	7,600	600	4,808
Total ...	*Charged* ...	*900*	*900*	*1,200*	...
	Voted ...	3,92,000	2,83,400	2,37,400	2,14,139
TOTAL—Establishment ...	*Charged* ...	*29,500*	*49,700*	*42,800*	*81,312*
	Voted ...	6,27,200	6,60,500	5,72,600	7,77,260

~~(*a*) Included in (*1*) above.~~

DETAILED ACCOUNT No. 18-D. Other Revenue Expenditure Financed from Ordinary Revenues. TOOLS AND PLANT.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
	Rs.	Rs.	Rs.	Rs.
(I) WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.				
D.-1—Special Tools and Plant	...	...	1,900	...
D.-2—*Add*—Tools and plant charges transferred *pro-rata* from the head '50-Civil Works' (*vide* page 188).	17,000	11,700	6,200	11,690
Total ...	17,000	11,700	8,100	11,690
(2) MISCELLANEOUS EXPENDITURE.				
D.-1—Special Tools and Plant	1,300	1,200	...	7,069
D.-2—*Add* Tools and plant charges transferred *pro-rata* from the head '50—Civil Works' (*vide* page 188)	700	200	150	..
Total ...	2,000	1,400	150	7,069
Total—Tools and Plant ... Voted ...	19,000	13,100	8,250	18,759

DETAILED ACCOUNT No. 18-E. Other Revenue Expenditure Financed from Ordinary Revenues. OTHER CHARGES. (2) MISCELLANEOUS EXPENDITURE.	Total estimated cost.	Expenditure to end of 1943-44.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
	Rs.	Rs.				
1. Carrying out survey and soil classification in connection with proposed improvements to inundation canals in Upper Sind	64,583	19,585	5,000	13,500	4,500	11,946
2. Carrying out survey and soil classification in connection with proposed improvements to inundation canals in Lower Sind	1,14,520	62,663	40,500	35,200	30,400	35,551
Works completed or to be completed ...			...	...	...	...
Total—Other Charges ... Voted ...			45,500	48,700	34,900	47,497

DETAILED ACCOUNT No. 18-F. Other Revenue Expenditure Financed from Ordinary Revenues. GRANTS-IN-AID.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
(2) MISCELLANEOUS EXPENDITURE.				
SECRETARY TO GOVERNMENT, PUBLIC WORKS DEPARTMENT.				
Central Board of Irrigation in India.— ... Voted ...	5,500	5,500	5,500	5,500

DETAILED ACCOUNT No. 18-G. Other Revenue Expenditure Financed from Ordinary Revenues. CHARGES IN ENGLAND.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
(1) WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.				
Add—Charges in England transferred *pro rata* from the head '50—Civil Works' (*vide* page 190) ... { *Charged* ...	*1,400*	*3,200*	*2,200*	*5,060*
... Voted ...	300	600	500	2,759
(2) MISCELLANEOUS EXPENDITURE.				
Add—Charges in England transferred *pro rata* from the head '50—Civil Works' (*vide* page 190). { *Charged* ...	*100*	*100*	*100*	...
Voted ...	...	...	...	...
Total, Charges in England ... { *Charged* ...	*1,500*	*3,300*	*2,300*	5,060
Voted ...	300	600	500	2,759

19.—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
B.—FINANCED FROM ORDINARY REVENUES					
Irrigation Works (*vide* page 218)	*Charged* ...	3,000	14,000	*18,000*	*12,547*
	Voted ...	1,69,000	8,07,000	6,80,000	5,61,749
	TOTAL ...	1,72,000	8,21,000	6,98,000	5,74,296
22.—INTEREST ON DEBT AND OTHER OBLIGATIONS.					
A.—INTEREST ON ORDINARY DEBT—					
RUPEE DEBT.—					
1. *Interest on Permanent Loans*—					
3 per cent Sind Government Loan, 1958 ...		6,00,000	3,00,000	...	...
2. *Discount on Loans*—					
3 per cent. Sind Government Loan, 1958 ...		...	1,00,000	...	...
3. *Interest on floating Loans*—					
Interest on Ways and Means Advances from the Reserve Bank ...		200	200	*200*	*230*
4. *Other items*—					
Management of Debt ...		4,000	2,000	...	...
Expenditure connected with the issue of new loans ...		...	1,33,000	...	...
5. *Interest on Loans taken from the Central Government*—					
1.—Lloyd Barrage (Proper) ...		...	...	*88,43,000*	*91,80,000*
2.—Other consolidated debt ...		7,61,000	11,73,000	*15,72,000*	*15,90,148*
	TOTAL ...	13,65,200	17,08,200	*1,04,15,200*	*1,07,70,378*
B.—INTEREST ON UNFUNDED DEBT—					
State Provident Funds—					
1.—Interest on General Provident Fund ...		3,05,300	2,93,000	*3,12,400*	*2,80,897*
2.—Interest on Contributory Provident Fund ...		1,500	3,800	*3,400*	*4,539*
	TOTAL ...	3,06,800	2,96,800	*3,15,800*	*2,85,436*
	Total—Interest Charges ...	16,72,000	20,05,000	*1,07,31,000*	*1,10,55,814*
D.—TRANSFERS— *Deduct*—					
(1) Interest transferred to Commercial Departments—					
17—Interest on works for which capital accounts are kept ...		—1,12,72,000	—1,14,34,000	*—1,07,94,000*	*—1,11,17,391*
(2) Interest transferred to Forest Department (10—Forest) ...		—1,000	—1,000	*—1,000*	*—707*
	Total—*Transfers* ..	—1,12,73,000	—1,14,35,000	*—1,07,95,000*	*—1,11,18,098*
	TOTAL ... *Charged* ...	—96,01,000	—94,30,000	*—64,000*	*—62,284*
23.—APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT.					
SINKING FUNDS.—					
(i) Sinking Funds—					
3 per cent. Sind Government Loan, 1958 ...		11,29,000	11,29,000	..	..
(ii) Depreciation Fund—3 per cent. Sind Government Loan, 1958 ..		3,00,000	3,00,000	...	..
Other Appropriations—Principal portion of the annual instalment towards repayment of the loans taken from the Central Government, included under "Other Consolidated Debt" ...		2,32,000	2,02,37,000	*4,55,000*	*4,36,887*
D.—TRANSFERS.—Deduct.—					
Proceeds from 3 per cent. Sind Government Loan, 1958 ..		...	—1,99,00,000	..	..
	TOTAL—*Charged* ...	16,61,000	17,66,000	*4,55,000*	*4,36,887*

25.—GENERAL ADMINISTRATION.		Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
A.—HEADS OF PROVINCES.						
Salary of the Governor	*Charged* ...		66,000	66,000	66,000	66,000
Deduct.—Recoveries on account of family allotments of officers	*Charged* ...		—16,000	—16,000	—16,000	—16,056
SECRETARIAL STAFF OF THE GOVERNOR ...	*Charged* ...	25—A.	60,000	53,500	53,700	49,222
STAFF AND HOUSEHOLD OF THE GOVERNOR...	*Charged* ...	25—B.	76,600	78,200	79,500	71,256
SUMPTUARY ALLOWANCE OF THE GOVERNOR...	*Charged* ...		8,000	8,000	8,000	8,000
EXPENDITURE FROM CONTRACT ALLOWANCE...	*Charged* ...		21,000	24,200	21,000	23,290
TOUR EXPENSES	*Charged* ...	25—B-I.	38,500	31,900	22,000	35,110
MINISTERS	*Charged* ...	25—C.	1,64,000	1,25,000	1,28,000	1,28,752
	Voted ...		1,13,600	89,400	82,800	77,084
Other Charges	*Charged* ...		...	...	...	665
TOTAL ...			5,31,700	4,60,200	4,45,000	4,43,323
TOTAL ...	*Charged* ..		4,18,100	3,70,800	3,62,200	3,66,239
	Voted ...		1,13,600	89,400	82,800	77,084
B.—LEGISLATIVE BODIES.						
PROVINCIAL LEGISLATIVE ASSEMBLY ...	Voted ...	25—D.	1,43,100	1,27,000	1,27,000	99,856
LEGISLATIVE ASSEMBLY DEPARTMENT ...	Voted ...	25—E.	72,300	64,900	58,200	50,768
ELECTIONS FOR LEGISLATURES ...	Voted ...	25—F.	1,000	1,000	1,000	852
TOTAL—Voted ...			2,16,400	1,92,900	1,86,200	1,51,476
C.—SECRETARIAT AND HEADQUARTERS ESTABLISHMENTS.						
CIVIL SECRETARIAT	*Charged* ...	25—G.	1,63,900	1,57,700	1,71,100	1,38,112
	Voted ...		10,89,200	9,55,400	7,44,300	5,41,640
PUBLIC SERVICE COMMISSION ...	*Charged* ..	25—H.	39,000	39,000	38,000	37,596
LOCAL FUND AUDIT ESTABLISHMENT ...	Voted ...	25—I.	35,700	33,500	33,500	34,073
TOTAL ..			13,27,800	11,85,500	9,86,900	7,51,421
TOTAL ...	*Charged* ...		2,02,900	1,96,700	2,09,100	1,75,708
	Voted ...		11,24,900	9,88,900	7,77,800	5,75,713
D.—COMMISSIONERS.						
REVENUE COMMISSIONER	*Charged* ..	25—J.	48,100	50,200	47,300	47,589
	Voted ...		21,700	19,300	17,300	17,400
TOTAL ...			69,800	69,500	64,600	64,989
E.—DISTRICT ADMINISTRATION.						
GENERAL ESTABLISHMENTS	*Charged* ...	25—K.	1,95,100	1,87,500	2,07,100	2,04,059
	Voted ...		14,08,700	11,59,200	10,36,200	10,00,326
SUB-DIVISIONAL ESTABLISHMENTS ...	Voted ...	25—L.	7,32,500	6,81,900	6,60,800	6,16,592
Deduct—Establishment charges recoverable from other Governments, Departments, etc.	*Charged* ...	25—M.	—1,700	—1,700	...	—1,650
	Voted ...		—4,54,900	—4,50,900	—4,50,900	—4,51,845
TOTAL ...			18,79,700	15,76,000	14,53,200	13,67,482
TOTAL ...	*Charged* ...		1,93,400	1,85,800	2,07,100	2,02,409
	Voted ...		16,86,300	13,90,200	12,46,100	11,65,073
G.—MISCELLANEOUS.						
DISCRETIONARY GRANTS BY HEADS OF PROVINCES, ETC.	Voted	25—N.	15,000	15,000	15,000	15,000
EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.	Voted	25—O.	42,000	32,000	50,600	32,359
Miscellaneous	*Charged* ..	25—P.	2,000	1,500	1,500	2,585
	Voted ..		80,100	62,300	74,200	55,929
TOTAL ..	*Charged* ..		2,000	1,500	1,500	2,585
	Voted ..		1,37,100	1,09,300	1,39,800	1,03,288

25.—GENERAL ADMINISTRATION—*contd.*	Datailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
H.—CHARGES IN ENGLAND.					
HIGH COMMISSIONER FOR INDIA ... *Charged* ...	Q.	47,500	46,000	56,800	49,467
Voted ...		17,000	14,000	20,000	23,317
GRAND TOTAL ...		42,29,000	36,55,000	33,54,000	29,57,348
TOTAL... *Charged* ...		9,12,000	8,51,000	8,84,000	8,43,997
Voted ...		33,17,000	28,04,000	24,70,000	21,13,351

DETAILED ACCOUNT No. 25-A.
GENERAL ADMINISTRATION.
A.—Heads of Provinces.
A.—SECRETARIAL STAFF OF THE GOVERNOR.

	Strength 1945-46.	Strength 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
DETAILS.						
A.—(1) Pay of Officers—						
Secretary (1,000—2,250+S. P. 200)	1	1	16,400	...	15,800	
Assistant Secretary (500—790)	1	1	7,500	...	6,950	
Leave salary					2,000	
TOTAL—*Charged* ...			23,900	23,200	24,750	21,670
A.—(2) Pay of Establishment—						
Personal Secretary (225—450)	1	1	3,700		3,520	
Stenographer (150—300)	1	1	3,000		2,880	
Cypher Assistant (225—450)	1	1	3,700		3,170	
Assistants and Clerks (60—260)	3	3	2,700		2,280	
Inferior Establishment (16—25)	6	6	1,400		1,350	
Leave salary			500		1,000	
TOTAL—*Charged* ...			15,000	14,000	14,200	11,833
A.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			1,500		1,000	
House-rent and other allowances			7,000		1,950	
TOTAL—*Charged* ...			8,500	6,500	2,950	3,243

DETAILED ACCOUNT No. 25-A.—*contd.* GENERAL ADMINISTRATION. A.—Heads of Provinces. A.—SECRETARIAL STAFF OF THE GOVERNOR.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
A.—(4) Contingencies—						
Non-contract contingencies—						
Telephone charges			2,600		2,350	
Service postage and telegrams			5,500		5,000	
Books and newspapers			100		100	
Peons' clothing			300		300	
Office expenses and miscellaneous			100		150	
TOTAL—*Charged* ...			8,600	5,900	7,900	8,133
A.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Contributions for passages on account of officers lent by other Governments, Departments, etc. *Charged* ...			600		600	
Contributions payable to the Bombay Government on account of leave salary of officers of the Indian Civil Service ... ... *Charged* ...			3,400		3,300	
TOTAL—*Charged* ...			4,000	3,900	3,900	4,341
TOTAL—Secretarial Staff—*Charged* ...			60,000	53,500	53,700	49,222
DETAILED ACCOUNT No. 25-B. GENERAL ADMINISTRATION. A.—Heads of Provinces. B.—STAFF AND HOUSEHOLD OF THE GOVERNOR.						
B.—(1) Pay of Officers—						
Military Secretary	1	1	14,400		14,400	
Aide-de-Camp	1	1	9,400		7,300	
TOTAL—*Charged* ...			23,800	24,800	21,700	24,006
B.—(2) Pay of Establishment—						
Superintendent (225—450)	1	1	2,800		2,500	
Assistants and Clerks (60—260)	3	3	4,400		4,170	
Telephone operators (75)	2	2	1,800		1,800	
Inferior establishment (16—31)	21	21	5,000		4,930	
Leave salary			1,000		1,000	
TOTAL—*Charged* ...			15,000	14,400	14,400	13,508
B.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			2,000		2,000	
House-rent and other allowances			6,300		3,300	
TOTAL ... *Charged* ...			8,300	7,500	5,300	4,682

DETAILED ACCOUNT No. 25-B.—*contd.* GENERAL ADMINISTRATION. A.—Heads of Provinces. B—STAFF AND HOUSEHOLD OF THE GOVERNOR.—*contd.*	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45	Accounts, 1943-44.
B.—(4) Contingencies—			Rs.	Rs.	Rs.	Rs.
Non-contract Contingencies—						
Purchase of flags			500		400	
Service postage and telegrams			1,200		1,200	
Rental for telephone connections			2,100		2,000	
Books and publications			600		500	
Petty supplies			1,500		1,500	
Peons' clothing			1,000		1,000	
Purchase and repairs of furniture			200		500	
TOTAL ... *Charged* ...			7,100	7,100	7,100	6,621
Maintenance of furnishings of official residences ...			5,800	7,500	5,800	5,783
Maintenance of Government House gardens ...			15,000	15,000	15,000	14,850
Maintenance of official Railway Saloon ...			*	*	7,000	*
B.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Contributions for passages on account of officers lent by other Governments, Departments, etc. ... *Charged* ...			1,600		1,600	
Contributions payable to the Bombay Government on account of leave salary of officers of the Indian Civil Service .. .. .. *Charged* ...			..		1,600	
TOTAL ... *Charged* ...			1,600	1,900	3,200	1,806
TOTAL—Staff and Household—*Charged* ...			76,600	78,200	79,500	71,256
DETAILED ACCOUNT No. 25-B—1. GENERAL ADMINISTRATION. A.—Heads of Provinces. B.-1—TOUR EXPENSES.						
Tour Expenses			30,000	24,000	22,000	28,562
Charges on account of maintenance of Official Railway Saloon			8,500	7,900	**	6,548
TOTAL—Tour Expenses .. *Charged* ...			38,500	31,900	22,000	35,110
DETAILED ACCOUNT No. 25-C. GENERAL ADMINISTRATION. A.—Heads of Provinces. C.—MINISTERS.						
C.—(1) Pay of Officers— Ministers (1,500) ... ... *Charged* ...	7	6	1,26,000		1,08,000	
Parliamentary Secretaries (500) ... Voted ...	7	6	42,000		36,000	
Leave salary ... ... Voted ...			...		...	
TOTAL ... { *Charged* ...			1,26,000	1,06,000	1,08,000	1,08,000
{ Voted ...			42,000	30,000	36,000	28,500
C.—(2) Pay of Establishment— Personal Assistants (225—450)	7	6	22,100		17,000	
Inferior establishment (16—25)	28	24	6,000		5,250	
Temporary establishment			6,600		6,000	
Leave salary			500		750	
TOTAL—Voted ...			35,200	32,300	29,000	28,110
C.—(3) Allowances, Honoraria, etc.— Travelling allowance (Fixed) ... ... Voted ...			3,000		...	
Travelling allowance (Ordinary) ... *Charged* ...			38,000		20,000	
Travelling allowance (Ordinary) ... Voted ...			15,000		7,500	
House-rent and other allowances ... Voted ...			12,300		4,800	
TOTAL ... { *Charged* ...			38,000	19,000	20,000	20,752
{ Voted ...			30,300	18,600	12,300	13,392

* Shown under B-1—Tour Expenses. ** Included under B.—Staff and Household.

DETAILED ACCOUNT No. 25-C.—*contd.* GENERAL ADMINISTRATION. A.—Heads of Provinces. C.—MINISTERS.—*contd.*	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
C.—(4) Contingencies—						
Non-contract contingencies—						
Carriage of records			500		700	
Purchase and repairs of furniture			500		200	
Peons' clothing			700		900	
Telephone charges			1,900		1,700	
Office expenses and miscellaneous			500		500	
Service postage and telegrams			2,000		1,500	
TOTAL—Voted ...			6,100	8,500	5,500	7,082
TOTAL—Ministers { *Charged* ...			*1,64,000*	*1,25,000*	*1,28,000*	*1,28,752*
TOTAL—Ministers { Voted ...			1,13,600	89,400	82,800	77,084
DETAILED ACCOUNT No. 25-D. GENERAL ADMINISTRATION. B.—Legislative Bodies. D.—PROVINCIAL LEGISLATIVE ASSEMBLY.						
D.—(1) Pay of Officers—						
Speaker (1,250)	1	1	15,000		15,000	
Deputy Speaker (300)	1	1	600		600	
Salary of the M. L. As. (125)	45	47	67,500		70,500	
TOTAL—Voted ...			83,100	86,100	86,100	80,373
D.—(2) Pay of Establishment—						
Personal typist to Honourable the Speaker (50—100) ...		1	...	800	780	720
D.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			60,000		40,000	
House-rent and other allowances			...		120	
TOTAL—Voted ...			60,000	40,100	40,120	18,763
TOTAL—Provincial Legislative Assembly—Voted ...			1,43,100	1,27,000	1,27,000	99,856
DETAILED ACCOUNT No. 25-E. GENERAL ADMINISTRATION. B.—Legislative bodies.						
E.—LEGISLATIVE ASSEMBLY DEPARTMENT						
E.—(1) Pay of Officers—						
Secretary (350—650+S. P. 50)	1	1	8,400		4,700	
TOTAL—Voted ...			8,400	8,500	4,700	4,535
E.—(2) Pay of Establishment—						
Personal Assistant to Honourable the Speaker (120—300)	...	1	...		2,500	
Superintendent, P. A. to Speakar and Assistants (70—450).	4	3	8,500		4,800	
Chief Reporter and Reporters [150—300+(1) S. P. 50]...	5	5	13,400		13,550	
Clerk, typist, etc. (35—150) ..	3	2 [3]	2,000		1,050	
Inferior establishment (16—25)	9	9	2,000		1,900	
Temporary establishment			2,700		900	
Leave salary			200		200	
TOTAL—Voted ...			28,800	26,200	24,900	22,729
E.—(3) Allowances, Honoraria, etc.—						
Travelling allowance ..			3,300		2,400	
House-rent and other allowances			9,300		2,400	
TOTAL—Voted ...			12,600	8,500	4,800	3,644

DETAILED ACCOUNT No 25-E —contd. 25.—GENERAL ADMINISTRATION. B.—Legislative Bodies. E.—LEGISLATIVE ASSEMBLY DEPARTMENT. —contd.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
	Rs.	Rs.	Rs.	Rs.
E.—(4) Contingencies—				
Contract contingencies—				
Books and newspapers ..	1,200		1,200	
Purchase and hire of furniture and type-writer ..	1,000		200	
Peons' Clothing ...	300		300	
Conservancy charges	7,500		8,230	
Telephone charges ..	4,500		7,240	
Electric charges	2,000		2,000	
Pay of inferior servants ..	3,900		3,130	
Office expenses and miscellaneous ..	1,000		400	
Garden charges	600		600	
Non-contract contingencies—				
Service postage and telegrams ..	500		500	
TOTAL—Voted ...	22,500	21,700	23,800	19,860
TOTAL—Legislative Assembly Department, Voted ...	72,300	64,900	58,200	50,768
F.—ELECTIONS FOR LEGISLATURES ... ... Voted ...	1,000	1,000	1,000	852

DETAILED ACCOUNT No. 25.-G.
GENERAL ADMINISTRATION.
C.—Secretariat and Headquarters Establishments.
G—CIVIL SECRETARIAT.

SUMMARY.		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
G.—(1) Political and Miscellaneous Department.	*Charged* ...	*54,200*	*53,300*	*56,600*	*51,124*
	Voted ...	47,500	42,100	34,300	33,696
G.—(2) Home Department	*Charged* ...	...	..	...	*51*
	Voted ...	55,900	49,300	47,300	40,722
G.—(3) General Department	Voted ...	96,000	89,500	80,100	78,666
G.—(4) Legal Department	Voted ...	53,400	51,000	45,700	38,806
G.—(5) Government Book Depot and Record Office	Voted ...	8,500	6,900	5,400	5,110
G.—(6) Finance Department	*Charged* ...	*27,200*	*30,000*	*35,000*	*30,949*
	Voted ...	82,700	71,500	73,400	85,876
G.—(7) * Food and Civil Supplies Department.	*Charged* ..	*60,300*	*57,400*	*60,500*	*44,808*
	Voted ..	5,85,100	5,04,000	3,20,900	1,24,351
G.—(8) Oriental Translator to Government	Voted ...	23,500	19,800	21,200	22,519
G.—(9) Director of Information and Labour Commissioner ...	Voted ...	4,600	3,200	7,100	2,896
G.—(10) Passport Branch	Voted ...	...	..	100	—378
G.—(11) Revenue Department ...	*Charged* ...	*22,200*	*17,000*	*19,000*	*11,180*
	Voted ...	1,32,000	1,18,100	1,08,800	1,09,376
TOTAL—Civil Secretariat ...		12,53,100	11,13,100	9,15,400	6,79,752
TOTAL ...	*Charged* ...	*1,63,900*	*1,57,700*	*1,71,100*	*1,38,112*
	Voted ...	10,89,200	9,55,400	7,44,300	5,41,640

* Previously Finance Department (Supply).

DETAILED ACCOUNT No. 25-G. GENERAL ADMINISTRATION. C.—Secretariat and Headquarters Establishments. G.—CIVIL SECRETARIAT.	Strength. 1945-46	Strength. 1944-45	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
DETAILS.			Rs.	Rs.	Rs.	Rs.
G.-1—Political and Miscellaneous Department.						
G.-1.—(1) Pay of Officers—						
Chief Secretary (3,000 + S. P. 100) ... *Charged* ...	1	1	37,200		37,200	
Deputy Secretary to Government, Political and Miscellaneous Department and Home Department-cum-Provincial Press Adviser (grade pay + S. P. 150) .. *Charged* ..	1	1	15,800		20,200	
Assistant Secretary (500—700) ... Voted ...	1	1	8,000		7,500	
Leave salary ... ... Voted ...			1,300		...	
TOTAL ... *Charged* ...			53,000	49,600	57,400	47,600
TOTAL ... Voted ...			9,300	9,700	7,500	6,990
G.-1.—(2) Pay of Establishment—						
Superintendents and Assistants (80—450)	9	9	15,500		18,800	
Stenographer, Clerks and Typists (60—300) ...	8	8	7,600		7,240	
Inferior establishment (16—25)	9	9	2,000		1,900	
Daftri (30—5/2—45)	1	1	400		360	
Temporary establishment			11,200		660	
Leave salary			1,500		...	
TOTAL—Voted ...			38,200	30,000	28,960	27,422
G.-1.—(3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. *Charged* ...			1,600		1,400	
House-rent and other allowances .. Voted ...			12,100		3,340	
TOTAL ... *Charged* ...			1,600	3,200	1,400	1,454
TOTAL ... Voted ..			12,100	8,500	3,340	2,836
G.-1.—(4) Contingencies—						
Contract contingencies—						
Telephone charges			600		600	
Purchase and repairs of furniture			500		500	
Peons' clothing			500		500	
Books and newspapers			500		500	
Petty supplies			300		300	
Office expenses and miscellaneous			300		} 300	
Non-contract contingencies—			...			
Service postage and telegrams			4,500		4,500	
Total—Voted ...			6,700	11,000	6,700	8,466
G.-1.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct—Amount recoverable from Central Government on account of Control of Press in Sind transferrable to "64—Civil Defence—Press Censor" (*vide* page 207) .. .. *Charged* ..			—9,900	—9,600	—12,300	—6,512
Deduct—Amount recoverable from the Central Government on account of the establishment for performance of agency functions ... ... Voted ...			—18,800	—17,100	—12,200	—12,018
Contributions for passages on account of officers lent by other Governments, Departments, etc. .. .. *Charged* ...			600	600	600	600
Contributions payable to the Bombay Government on account of leave salary of Officers of the Indian Civil Service ... *Charged* ...			8,900	9,500	9,500	7,982
TOTAL .. *Charged* ...			—400	500	—2,200	2,070
TOTAL .. Voted ...			—18,800	—17,100	—12,200	—12,018
TOTAL—Political and Miscellaneous Department ... *Charged* ...			54,200	53,300	56,600	51,124
TOTAL—Political and Miscellaneous Department ... Voted ...			47,500	42,100	34,300	33,696

DETAILED ACCOUNT No. 25-G. GENERAL ADMINISTRATION. C.—Secretariat and Headquarters Establishments. G.—CIVIL SECRETARIAT—*contd.*	Strength. 1945-46	Strength. 1944-45	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
G.-2.—Home Department.			Rs.	Rs.	Rs.	Rs
G.-2.—(1) Pay of Establishment—						
Superintendents and Assistants (80—450)	12	12	25,200		26,300	
Clerks, Typists, etc. (60—150)	12	12	9,600		9,000	
Inferior establishment (16—25)	6	6	1,300		1,300	
Leave salary			2,000		..	
Temporary establishment			7,000		6,700	
TOTAL—Voted ...			45,100	41,300	43,300	37,434
G.-2.—(2) Allowances, Honoraria, etc.—						
House-rent and other allowances ... Charged ...			...	...	...	51
House-rent and other allowances ... Voted ..			10,700	8,000	4,000	3,288
G.-2—(3) Establishment and other charges payable to other Governments, etc.— Voted ...			100	...	...	...
TOTAL—Home Department ... Charged ...			...	...	...	51
TOTAL—Home Department ... Voted ...			55,900	49,300	47,300	40,722
G.-3.—General Department.						
G.3.—(1) Pay of Officers.—						
Secretary (1,000—2,250+S. P. 200)	1	1	20,600		19,000	
Assistant Secretary (500—700)	1	1	6,900		6,400	
Leave Salary			...		...	
TOTAL—Voted ...			27,500	26,000	25,400	28,981
G.-3.—(2) Pay of Establishment—						
Superintendents and Assistants (80—450)	15	15	31,000		30,650	
Stenographer, Clerks, Typists, etc. (60—300) ...	13	12[13]	11,500		8,650	
Inferior establishment (16—25)	11	5	2,400		1,070	
Temporary establishment			1,800		4,880	
Leave salary			1,000		...	
TOTAL—Voted ...			47,700	45,200	45,250	39,180
G.-3.—(3) Allowances, Honoraria, etc.—						
House-rent and other allowances			16,000		5,350	
TOTAL—Voted ...			16,000	11,000	5,350	4,981
G.3.—(4) Contingencies			...		...	
Contract contingencies						
Telephone Charges			300		220	
Books and Newspapers			200		150	
Purchase and repairs of furniture			300		200	
Peon's clothing			500		225	
Petty supplies			100		80	
Pay of inferior servants			100		75	
Office expenses and Miscellaneous			300		150	
Non-contract contingencies						
Service postage and Telegrams			3,000		3,000	
TOTAL—Voted ...			4,800	7,300	4,100	5,524
TOTAL—General Department—Voted ...			96,000	89,500	80,100	78,666
G.-4.—Legal Department.						
G.-4.—(1) Pay of Officers—						
Deputy Secretary and R. L. A. (900—1,350). Voted ...	1	1	16,100		15,230	
Personal Assistant to the R.L.A.(250—380+S.P.100). Voted ...	1	1	5,400		5,070	
Leave Salary ... ... Voted ...			500		650	
TOTAL—Voted ...			22,000	22,400	20,950	20,142

DETAILED ACCOUNT No. 25-G. GENERAL ADMINISTRATION. C.—Secretariat and Headquarters Establishments. G.—CIVIL SECRETARIAT—*contd.*	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs	Rs.
G.-4.—Legal Department—*contd.*						
G.-4.—(2) Pay of Establishment—						
Superintendents and Assistants (80—450)	6	6	13,200		12,270	
Stenographer, Clerks and Typists etc. (60—300) ...	6	5	7,100		5,300	
Librarian (50—150)	—	1	...		620	
Inferior establishment (16—20)	5	5	1,000		1,010	
Temporary establishment			...		670	
Leave salary			500		480	
TOTAL ...			21,800	20,800	20,350	15,479
G.-4.—(3) Allowances, Honoraria, etc.—						
House-rent and other allowances			8,000	5,300	2,700	1,956
G.-4—(4) Contingencies—						
Non-Contract Contingencies—						
Purchase of Books			1,600	2,500	1,700	1,229
TOTAL—Legal Department—Voted ...			53,400	51,000	45,700	38,806
G.-5.—Government Book Depot and Record Office.						
G.-5.—(1) Pay of Establishment—						
Manager and Assistant (50—200)	2	2	3,200		3,180	
Stock Clerk (50—85)	1	1	700		600	
Daftri (30—45)	1	1	500		540	
Inferior establishment (16—20)	2	2	400		410	
Temporary Establishment			1,600		...	
Leave salary			100		100	
TOTAL—Voted ...			6,500	5,400	4,830	4,558
G.-5.—(2) Allowances, Honoraria, etc.—						
House-rent and other allowances...			2,000	1,500	570	552
TOTAL—Government Book Depot and Record Office ... ... Voted ...			8,500	6,900	5,400	5,110
G-6.(a)—Finance Department.						
G.-6.—(1) Pay of Officers—						
Secretary (grade pay + S.P. 250 + 100) ... *Charged* ...	*1*	*1*	*20,700*		*26,200*	
Deputy Secretay (S.P. 150) .. *Charged* ..		*1*	...		*1,800*	
Assistant Secretary (500—700) ... Voted ...	1	1	7,600		7,600	
Leave salary ... ... Voted ...			2,800		2,800	
TOTAL ... *Charged* ...			*20,700*	*23,000*	*28,000*	*24,882*
TOTAL ... Voted ...			10,400	8,400	10,400	9,795
G.-6.—(2) Pay of Establishment—						
Superintendents and Assistants (80—450) ...	16	16	36,500		36,700	
Stenographer, Clerks and Typists (60—300) ...	13	13	11,100		11,560	
Inferior establishment (16—25)	10	10	2,100		2,160	
Temporary establishment			1,900		1,680	
Leave salary			1,500		1,500	
TOTAL—Voted ...			53,100	48,300	53,600	49,168

DETAILED ACCOUNT No. 25-G. GENERAL ADMINISTRATION. C.—Secretariat and Headquarters Establishments. G.—CIVIL SECRETARIAT—*contd.*		Strength. 1945-46	Strength. 1944-45	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
G.-6—Finance Department—*contd.*				Rs.	Rs.	Rs.	Rs.
G.-6.—(3) Allowances, Honoraria, etc.—							
House-rent and other allowances	*Charged*			*1,800*	*1,700*	*900*	*656*
	Voted			14,300	9,700	4,550	3,593
G.-6.—(4) Contingencies—							
Contract contingencies—							
Telephone charges	...			500		480	
Purchase of books and newspapers	...			600		400	
Peons' clothing	...			...		250	
Office expenses and miscellaneous	...			400		420	
Non-contract contingencies—							
Service postage and telegrams ...	...			1,000		1,000	
Reserve Bank charges for communication of daily balances.				...		...	
TOTAL—Voted	...			2,500	2,800	2,550	21,162
G.-6.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—							
Contributions for passages on account of officers lent by other Governments, Departments, etc.	*Charged* ...			*600*		*600*	
Contributions payable to the Bombay Government on account of leave salary of Officers of the Indian Civil Service...	*Charged* ...			*4,100*		*5,500*	
Amount payable to the Central Government on account of entertainment of staff in the Comptroller's Office for the preparation of civil list and work in connection with charitable endowments ...	Voted ...			2,400		2,300	
TOTAL ..	*Charged* ...			*4,700*	*5,100*	*6,100*	*5,411*
	Voted ..			2,400	2,300	2,300	2,158
TOTAL—Finance Department ...	*Charged* ...			*27,200*	*30,000*	*35,000*	*30,949*
	Voted ...			82,700	71,500	73,400	85,876
G.-7—Food and Civil Supplies Department.							
G.-7—(1) Pay of Officers.—							
Director of Civil Supplies and Chief Controller of Prices (S. P. at 20 per cent. of pay)	*Charged* ..	...	*1*	...		*5,400*	
Deputy Chief Controller of Prices and Deputy Secretary to Government (grade pay+S.P. 200) ..	*Charged* ..	*1*	*1*	*17,100*		*15,800*	
Rationing Officer and Deputy Secretary to Government (grade pay+S.P. 150)	*Charged* ..	*1*	*1*	*15,200*		*14,600*	
Enquiry and Enforcement Officer and Deputy Secretary to Government (grade pay+S.P. 150) ..	*Charged* ..	*1*	*1*	*10,200*		*10,600*	
Assistant Directors of Civil Supplies...	Voted ...	4	...	29,500		...	
Assistant Rationing Officers (300—520 + S. P. 100).	Voted ..	2	2	11,800		12,500	
Ward Rationing Officers (200—260 +S P. 50).	Voted ..	9	9	26,000		28,140	
Personal Assistant to the Chief Controller of Prices, Accountants, Superintendents (200—500+Spl. Pay at 20 per cent. of pay) ..	Voted ..	9	1	30,400		2,880	
Inspector of Prices (200—260 S. P 50)	Voted ..	1	1	3,200		2,580	
TOTAL ..	*Charged* ..			*42,500*	*40,600*	*46,400*	*34,565*
	Voted ..			1,00,900	71,100	46,100	18,939

DETAILED ACCOUNT No. 25-G. GENERAL ADMINISTRATION. C.—Secretariat and Headquarters Establishments. G.—CIVIL SECRETARIAT—*contd.*	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
G.-7—Food and Civil Supplies Department.						
G.-7—(2) Pay of Establishment—						
Temporary Establishment—Accountants and Assistants (80—500) ..	29	13	40,600		26,040	
Stenographers, Clerks and Typists etc., (25—300)	49	19	37,500		11,510	
Assistant Inspectors of Prices (80—150) ..	19	8	20,400		7,730	
Shop Inspectors, Chief Inspectors, Chief Inquiry Inspectors, and Inquiry Inspectors of Rationing (80—150)	72	70	80,600		74,850	
Head clerks, clerks etc. (25—95)	153	151	65,300		69,350	
Inferior Establishment (16—25)	105	63	20,600		13,220	
Leave salary						
TOTAL—Voted ...			2,65,000	2,44,000	2,02,700	78,937
G.-7—(3) Allowances, Honoraria, etc.—						
Travelling allowances (fixed) .. *Charged* ..			1,400		1,200	
Travelling allowances (fixed) .. Voted ...			10,300		6,960	
Travelling allowances ordinary .. *Charged* ..			2,500		2,500	
Travelling allowances ordinary .. Voted ..			1,300		...	
House rent and other allowances .. *Charged* ..			6,100		2,400	
House rent and other allowances .. Voted ..			1,54,100		55,140	
TOTAL .. *Charged* ..			10,000	9,500	6,100	4,438
TOTAL .. Voted ..			1,65,700	1,18,000	62,100	24,346
G.-7.-(4) Contingencies—						
Contract Contingencies—Telephone charges			52,900 (for the four items bracketed)		3,000 (for the four items bracketed)	
Peons clothing						
Office expenses and miscellaneous						
Non-Contract Contingencies—Service postage stamps					7,000	
TOTAL—Voted ..			52,900	70,900	10,000	2,129
G.-7—(5) Establishment and other charges payable to, or recoverable from other Governments Departments, etc.—						
Contributions for passages on account of officers lent by other Governments, Departments, etc. .. *Charged* ..			600		600	
Contributions payable on account of leave salary ... . *Charged* ..			7,200		7,400	
Contributions payable on account of leave salary ... Voted ...			600		...	
TOTAL ... *Charged* ...			7,800	7,300	8,000	5,805
TOTAL ... Voted ...			600	...	...	...
Total G.-7.—Food and Civil Supplies Department, *Charged* ...			60,300	57,400	60,500	44,808
Total G.-7.—Food and Civil Supplies Department, Voted ...			5,85,100	5,04,000	3,20,900	1,24,351
G.-8—Oriental Translator to Government.						
G.-8—(1) Pay of Officers—						
Oriental Translator (300—520)	1	1	3,600		3,740	
Leave salary			600		360	
TOTAL—Voted ...			4,200	4,500	4,100	9,343
G.-8—(2) Pay of Establishment—						
Assistants, Junior Translators and typists (35—300) ...	8	8	14,500		14,300	
Inferior establishment (16—25)	3	3	600		600	
Leave salary			300		300	
TOTAL—Voted ...			15,400	12,400	15,200	11,773

DETAILED ACCOUNT NO. 25-G. GENERAL ADMINISTRATION. C.—Secretariat and Headquarters Establishments. G.—CIVIL SECRETARIAT.—*contd.*	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
G.-8.—Oriental Translator to Government.—*contd,*			Rs.	Rs.	Rs.	Rs.
G.-8—(3) Allowances, Honoraria, etc.—						
House-rent and other allowances			3,500	2,600	1,550	1,065
G.-8—(4) Contingencies—						
Non-contract contingencies—						
Office expenses and miscellaneous			400	300	350	338
TOTAL—Voted ...			400	300	350	338
TOTAL—Oriental Translator to Government—Voted ...			23,500	19,800	21,200	22,519
G.-9—Director of Information and Labour Commissioner.						
G.-9—(1) Pay of Officers—						
Director of Information, etc. (260—300)		1	...		3,100	
Leave salary			...		...	..
TOTAL—Voted ...			...	...	3,100	283
G.-9—(2) Pay of Establishment—						
Assistant and Clerk (50—140)...	2	2	2,300		1,630	
Inferior establishment (16—25)...	1	1	200		210	
Leave salary			200		160	
TOTAL—Voted ...			2,700	1,900	2,000	1,537
G.-9—(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)					600	
House-rent and other allowances			600		400	
TOTAL—Voted ...			600	700	1,000	320
G.-9—(4) Contingencies— Contract Contingencies—						
Telephone charges			...		..	
Office expenses and miscellaneous			300		300	
Non-contract contingencies—						
Service postage and telegrams			1,000		700	
TOTAL—Voted ...			1,300	600	1,000	756
TOTAL—Director of Information, etc.—Voted ...			4,600	3,200	7,100	2,896
G.-10.—Passport Branch.						
G.-10.—(1) Pay of Officers—						
Passport Officer (Special pay—125)...	1	1	1,500		1,500	1,750
Leave Salary			..		...	..
TOTAL—Voted ...			1,500	1,500	1,500	1,750
G.-10.—(2) Pay of Establishment—						
Superintendent (225—450)	1	1	3,800		3,230	
Clerks (60—150)	2	2	1,600		2,020	
Inferior establishment (16-20)	1	1	200		200	
Leave salary			100		100	
TOTAL—Voted ...			5,700	4,900	5,550	4,664
G.-10.—(3) Allowances, Honoraria, etc.—						
House-rent and other allowances			1,400	900	400	334

DETAILED ACCOUNT NO. 25-G. GENERAL ADMINISTRATION C.—Secretariat and Headquarters Establishments. G.—CIVIL SECRETARIAT.—*contd.*	Strength. 1945-46	Strength. 1944-45	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
G.-10.—(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams			200		200	
Telephone charges			300		...	
Office expenses and miscellaneous			300		250	
TOTAL—Voted ...			800	700	450	444
G.-10.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct—Amount recoverable from the Central Government ... ... Voted ...			—9,400	—8,000	—7,800	—7,570
TOTAL—Passport Branch ... Voted ...			...	..	100	—378
G.-11—Revenue Department.						
G.-11—(1) Pay of Officers—		...				
Deputy Secretary (grade pay + S. P. 150).						
Total ... *Charged* ...	*1*	*1*	*16,400*	*14,000*	*15,200*	*8,766*
Total ... Voted ...			...	...	..	6,086
G.-11—(2) Pay of Establishment—						
Superintendents, Assistants and Stenographer (80—450)	24	22	56,200		52,100	
Clerks, typists, etc. (60—150)	26	26	24,200		24,600	
Inferior establishment (16—25)	18	18	4,200		4,200	
Temporary establishment			2,300		1,100	
Leave salary			2,000		2,000	
Total—Voted ...			88,900	84,000	84,000	77,965
G.-11—(3) Allowances, Honoraria, etc.—						
Travelling allowance ... ... *Charged* ..			...			
Travelling allowance ... ... Voted ...			6,000		3,800	
House-rent and other allowances ... *Charged* ...			*1,800*		...	
House-rent and other allowances ... Voted ...			21,400		7,900	
Total ... *Charged* ...			*1,800*	..	...	235
Total ... Voted ...			27,400	18,800	11,700	10,483
G.-11.—(4) Contingencies—						
Contract contingencies—						
Purchase and repairs of furniture			...			
Repairs of tents			500		300	
Peons' clothing			300		200	
Carriage of tents and records			600		350	
Office expenses and miscellaneous			4,800		3,800	
Rents, rates and taxes			1,300		900	
Pay of inferior servants			1,000		1,000	
Non-contract contingencies—						
Electric charges			600		500	
Service postage and telegrams			500		500	
Conservancy charges			4,500		4,000	
Purchase of books and newspapers			200		200	
Telephone charges			100		100	
Total—Voted ...			1,300		1,250	
			15,700	15,300	13,100	14,842
G.-11.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc—						
Contributions for passages on account of officers lent by other Governments, Departments, etc. ... ... *Charged*...			*600*		*600*	
Contributions payable to the Bombay Government on account of leave salary of Officers of the Indian Civil Service ... ... *Charged*...			*3,400*		*3,200*	
Total—*Charged*...			*4,000*	*3,000*	*3,800*	*2,179*
Total—Revenue Department ... *Charged*...			22,200	*17,000*	*19,000*	*11,180*
Total—Revenue Department ... Voted ...			1,32,000	1,18,100	1,08,800	1,09,376

DETAILED ACCOUNT No. 25-H. 25—GENERAL ADMINISTRATION. C.—Secretariat and Headquarters Establishments. H.—PUBLIC SERVICE COMMISSION.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
	Rs.	Rs.	Rs.	Rs.
H.—Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—				
Add.—Share of the cost of Public Service Commission payable to the Bombay Government ... *Charged* ...	37,000		37,000	
Add.—Charges in connection with examinations conducted by the Commission *Charged* ...	2,000		1,000	
TOTAL—*Charged* ..	39,000	39,000	38,000	37,596

DETAILED ACCOUNT No. 25-I GENERAL ADMINISTRATION. I.—LOCAL FUND AUDIT ESTABLISHMENT.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
I.—(1) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—				
Add—Cost on account of Local Fund Audit Establishment payable to the Central Government	32,500		30,300	
Leave contribution for gazetted officers and establishments ...	3,200		3,200	
TOTAL—Voted ...	35,700	33,500	33,500	34,073

DETAILED ACCOUNT No. 25-J. GENERAL ADMINISTRATION. D.—Commissioners. J.—REVENUE COMMISSIONER.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
J.—(1) Pay of Officers—						
Revenue Commissioner (3,000 + S.P. 100) *Charged* ...	1	1	37,200	39,800	37,200	38,028
Assistant Commissioners (300 – 520 + S. PS. 100 +50) Voted ...	2	2	16,700	16,000	15,500	15,676
J.—(2) Allowances, Honoraria, etc.—						
Travelling allowance — Fixed ... *Charged* ...			3,000		2,500	
Travelling allowance — Ordinary ... *Charged* ...			800		500	
Travelling allowance (Ordinary) ... Voted ...			800		500	
House-rent and other allowances ... Voted ...			4,200		1,300	
TOTAL ... *Charged* ...			3,800	3,600	3,000	2,795
TOTAL ... Voted ...			5,000	3,400	1,800	1,848
J.—(3) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct—Amount recoverable from Central Government on account of supervision charges of the Revenue Commissioner for the matches and sugar excise duty work ... ... *Charged* ...			...		...	
Voted ...			...		...	
Contributions for passages on account of Officers lent by other Governments, Departments, etc. ... *Charged* ...			600		600	
Contributions payable to the Bombay Government on account of leave salary of Officers of the Indian Civil Service ... *Charged* ...			6,500		6,500	
TOTAL ... *Charged* ...			7,100	6,800	7,100	6,766
TOTAL ... Voted ...				—100	...	—124
TOTAL—Revenue Commissioner ... *Charged* ...			48,100	50,200	47,300	47,589
TOTAL—Revenue Commissioner ... Voted ...			21,700	19,300	17,300	17,400

DETAILED ACCOUNT No. 25—K GENERAL ADMINISTRATION. E.—District Administration. K—GENERAL ESTABLISHMENTS.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
K.-1.—General Establishment ...						
K.-1.—(1) Pay of Officers—						
Collectors and Magistrates (1,000—2,250) ... ... *Charged* ...	5	6	96,000		1,10,200	
Voted ...	2	1	38,100		20,900	
Deputy Commissioner (1,000—2,250 *plus* Spl. Pay 200) ... ... *Charged* ...	1	1	15,800		15,200	
Assistant Collectors and Magistrates (450—1,350) ... ... *Charged* ...	3	2+1	26,400		25,600	
Deputy Collectors and Magistrates (300—850) ... ... Voted ...	18	18	89,000		95,500	
Temporary six Personal Assistants to the Collectors and the Deputy Commissioner, Upper Sind Frontier ... ... Voted ...			26,000		26,000	
Head Clerks and Chitnises to Collectors (200—260) ... ... Voted ...	7	7	22,700		18,800	
Temporary Officers for Rent Control and Rationing at Hyderabad .. Voted ..			22,900		..	
Leave salary ... ... Voted ...			5,000		5,000	
Deduct—Recoveries on account of family allotments of officers ... ... *Charged* ...			..		...	
TOTAL ... *Charged* ...			1,38,200	1,31,400	1,51,000	1,44,583
TOTAL ... Voted ...			2,03,700	2,06,200	1,66,200	1,73,089
K.-1.—(2) Pay of Establishment—						
Clerks (25—200)	280	272	2,71,500		2,56,000	
Inferior Establishment (16—25)	196	199	44,500		44,700	
Temporary Establishment			1,78,300		41,000	
Leave Salary			18,000		12,000	
TOTAL—Voted ...			5,12,300	3,66,700	3,53,700	3,19,300
K.-1.—(3) Allowances, Honoraria, etc.—						
Travelling allowance ... *Charged* ... Fixed ...			22,900		22,650	
Travelling allowance ... *Charged* ... Ordinary ...			5,000		4,000	
Travelling allowance ... Voted ... Fixed ...			47,500		34,300	
Travelling allowance ... Voted ... Ordinary ...			50,000		32,000	
House-rent and other allowances ... *Charged* ...			3,000		450	
House-rent and other allowances ... Voted ...			1,83,000		59,900	
TOTAL ... *Charged* ...			30,900	31,800	27,100	29,131
TOTAL ... Voted ...			2,80,500	1,60,200	1,26,200	1,21,463
K.-1.—(4) Contingencies—			1,30,000	1,36,000	1,18,000	1,31,610
K.-1.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Contributions for passages on account of Officers lent by other Governments, Departments, etc. ... ... *Charged* ...			2,400		3,600	
Contributions payable to the Bombay Government on account of leave salary of officers of the Indian Civil Service... *Charged* ...			23,600		27,100	
Deduct—Amount recoverable from the Central Government for Passport Work done by District Magistrates in Sind ... *Charged* ...			*		—1,700	
Voted ...					...	
TOTAL ... *Charged* ...			26,000	24,300	29,000	30,345
TOTAL ... Voted ...			...	...	...	
TOTAL—General Establishment *Charged* ...			1,95,100	1,87,500	2,07,100	2,04,059
TOTAL—General Establishment Voted ...			11,26,500	8,69,100	7,64,100	7,45,462

* Shown under M.—Deduct—Establishment charges recoverable from other Governments, Departments, etc.

DETAILED ACCOUNT No. 25-K GENERAL ADMINISTRATION. E.—District Administration. K-GENERAL ESTABLISHMENTS		Strength. 1945-46	Strength. 1944-45	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
				Rs.	Rs.	Rs.	Rs.
K-2.—TREASURY ESTABLISHMENT							
K.-2.—(1) Pay of Officers—							
Huzur Mukhtiarkars (275—400) ...	Voted ...	7	7	25,100		26,800	
Leave salary	...			2,000		2,000	
TOTAL—Voted	...			27,100	28,800	28,800	27,034
K.-2.—(2) Pay of Establishment—							
Head Accountants and Clerks, etc. (30—300)	...	186	188	1,62,500		1,71,000	
Inferior establishment (16—25)	...	42	47	10,500		10,700	
Temporary Establishment	...			...		1,700	
Leave Salary	...			9,000		9,000	
TOTAL—Voted	...			1,82,000	1,92,400	1,92,400	1,76,436
K.-2.—(3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)	...			300		100	
Travelling allowance (ordinary)	...			3,000		2,000	
House-rent and other allowances	...			43,300		25,100	
TOTAL—Voted	...			46,600	40,200	27,200	25,235
K.2.—(4) Contingencies—							
Contract contingencies—							
Purchases and repairs of furniture ...	...			1,500		1,440	
Telephone charges	...			200		120	
Peons' clothing	...			500		380	
Lighting and Electricity charges ...	...			1,500		1,310	
Office expenses and miscellaneous ...	...			3,300		3,000	
Non-contract contingencies—							
Rents, rates and taxes	...			800		700	
Service postage and telegrams ...	...			13,900		12,700	
Pay of inferior servants	...			4,800		4,050	
TOTAL—Voted	...			26,500	28,700	23,700	26,159
TOTAL—Treasury Establishment ...	Voted ...			2,82,200	2,90,100	2,72,100	2,54,864
TOTAL—General Establishments ...	*Charged* ...			*1,95,100*	*1,87,500*	*2,07,100*	*2,04,059*
	Voted ...			14,08,700	11,59,200	10,36,200	10,00,326

DETAILED ACCOUNT No. 25-L. GENERAL ADMINISTRATION. E.—District Administration. L.—SUB-DIVISIONAL ESTABLISHMENTS.		Strength. 1945-46	Strength. 1944-45	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
L.—(1) Pay of Officers—							
Mukhtiarkars (200—400)	...	60	60	1,61,800		1,68,600	
Leave salary	...			8,000		8,000	
TOTAL—Voted	...			1,69,800	1,70,600	1,76,600	1,73,749
L.—(2) Pay of Establishment—							
Mahalkaris, Clerks, etc. (30—140) ...	...	314	315	2,55,000		2,61,000	
Inferior establishment (16—25) ...	...	360	363	74,000		73,500	
Temporary establishment	...			...		400	
Leave Salary	...			18,000		15,000	
TOTAL—Voted	...			3,47,000	3,43,000	3,49,900	3,13,677
L.—(3) Allowances, Honoraria, etc—							
Travelling allowance (fixed)	...			15,700		13,600	
Travelling allowance (ordinary)	...			83,000		62,000	
House-rent and other allowances ...	...			1,17,000		58,700	
TOTAL—Voted	...			2,15,700	1,68,300	1,34,300	1,29,166
TOTAL—Sub-Divisional Establishments ...	Voted ...			7,32,500	6,81,900	6,60,800	6,16,592

DETAILED ACCOUNT No. 25-L.—*contd.* GENERAL ADMINISTRATION. E.—District Administration. M.—*Deduct.*—Establishment charges recoverable from other Governments, Departments, etc.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Deduct—Fixed amount transferred to "7.—Land Revenue" (*vide* page 52)	—3,43,000		—3,43,000	—3,43,000
Fixed amount transferred to "9.—Stamps—Superintendence"—on account of District establishment charges (*vide* page 62)	—2,400		—2,400	—2,400
Fixed amount transferred to "27.—Administration of Justice, Courts of Law—Civil and Sessions Courts—Process Serving Establishment" on account of establishment charges of Collectors (*vide* page 99)	—12,000		—12,000	—12,000
Fixed amount transferred to "27.—Administration of Justice, Courts of Law—Criminal Courts—General Establishment" on account of establishment charges of Collectors (*vide* page 101)	—59,000		—59,000	—59,000
Fixed amount transferred to "27.—Administration of Justice, Courts of Law—Criminal Courts—Judicial Establishment" on account of establishment charges of Collectors (*vide* page 101)	—14,500		—14,500	—14,500
Amount recoverable from Central Government as agency fees on account of administration of Tobacco excise	—24,000		—20,000	—20,000
Amount recoverable from the Central Government for Passport work done by District Magistrates .. .. — *Charged* ...	*—1,700*		*	*—1,650*
— Voted ...	...		*	—945
TOTAL — *Charged* ...	*—1,700*	*—1,700*	..	*—1,650*
TOTAL — Voted ...	—4,54,900	—4,50,900	—4,50,900	—4,51,845
DETAILED ACCOUNT No. 25-N. N.—DISCRETIONARY GRANTS BY HEADS OF PROVINCES, ETC.				
Discretionary grants by the Governor ... Voted ...	15,000	15,000	15,000	15,000
DETAILED ACCOUNT No. 25-O. G.—Miscellaneous. O.—EXPENDITURE FROM RURAL RE-CONSTRUCTION GRANTS— ... Voted ...	42,000	32,000	50,600	32,359

DETAILED ACCOUNT No. 25-P. G.—Miscellaneous. P.—MISCELLANEOUS.	Strength. 1945-46.	Strength. 194-454.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
P-1.—Charges in connection with Village Uplift—						
P-1.—(1) Pay of Officers—						
Assistant Director of Rural Reconstruction (300—520 + Spl. pay 100)	1	1	5,000	6,000	6,300	6,754
P-1.—(2) Pay of Establishment—						
Publicity Officer (150—200)	1	1	2,100		2,040	
Clerks (25—55)	2	2	800		970	
District Organisers (25—55)	8	8	3,600		3,500	
Assistant Organisers (30)	9	9	3,300		3,240	
Inferior establishment (16—25)	4	4	800		780	
Temporary establishment			16,800		12,320	
Leave Salary			300		300	
TOTAL—Voted ...			27,700	26,400	23,150	20,737
P-1.—(3) Allowances, Honoraria, etc.—						
Travelling allowance ... ... — Fixed ...			8,200		5,750	
— Ordinary ...			5,300		3,500	
House-rent and other allowances			11,400		7,100	
TOTAL—Voted ...			24,900	16,300	16,350	15,310

* Shown under K.-1—General Establishment.

DETAILED ACCOUNT No. 25-P.—*contd.* GENERAL ADMINISTRATION. G.—Miscellaneous. P.—Miscellaneous.		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
P.-1 (4) Contingencies—		Rs.	Rs.	Rs.	Rs.
Non-contract contingencies—					
Service postage and telegrams		1,000		1,000	
Rents, rates and taxes		...		...	
Publicity charges		3,500		3,100	
District Sudhar Committees		7,500		9,300	
Seeds for Tree Plantation Scheme		2,500		..	
TOTAL—Voted ...		14,500	13,600	13,400	7,178
TOTAL—Voted ...		72,100	62,300	59,200	49,979
P.-2 Charges in connection with construction of model villages ... Voted ...		...	...	15,000	5,950
P.-3 Charges in connection with Rural Reconstruction		8,000	..	..	..
P.-4 Miscellaneous—Allowances to selected candidates for the I. C. S.—Share payable to the Bombay Government in respect of ... *Charged* ...		2,000	1,500	1,500	2,585
TOTAL—Miscellaneous *Charged* ...		2,000	1,500	1,500	2,585
TOTAL—Miscellaneous Voted ...		80,100	62,300	74,200	55,929

DETAILED ACCOUNT No. 25-Q. GENERAL ADMINISTRATION. H.—Charges in England. Q.—High Commissioner for India.					
Salaries and Expenses of the High Commissioner's Department—					
Share of the cost of High Commissioner's establishment debitable to Provincial Governments	Voted ...	17,000		20,000	22,013
Other items—					
1—Leave salary and Deputation pay	*Charged* ...	...		...	
	Voted ..	...		...	
2—Sterling overseas pay	*Charged* ...	31,500		40,800	49,381
3—Stores for India	Voted ...	...		...	
4—Allowances, etc., to selected candidates for the Indian Civil Service	*Charged* ...	...		...	
	Voted ...	...		..	1,263
5—Family Allotments of pay of officers	*Charged* ...	16,000		16,000	
	Voted ...	...		...	
6—Other charges— Cost of Publications	Voted ...	...		...	
Loss or gain by exchange...	*Charged* ...	...		...	86
	Voted ...	...		...	41
TOTAL ...	*Charged* ...	47,500	46,000	56,800	49,467
	Voted ...	17,000	14,000	20,000	23,317

27.—ADMINISTRATION OF JUSTICE.		Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
CHIEF COURTS	*Charged* ...	27-A.	3,19,900	3,13,000	3,07,700	2,97,204
LAW OFFICERS	*Charged* ...	27-B.	41,400	36,000	39,000	35,707
	Voted ...		1,51,800	1,61,000	1,31,900	1,68,984
ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEE.	Voted ...	27-C.	1,600	1,400	1,500	1,227
OFFICIAL ASSIGNEE	Voted ...	27-D.	25,700	22,600	21,000	19,503
CIVIL AND SESSIONS COURTS	*Charged* ...	27-E.	74,600	76,000	1,06,200	61,479
	Voted ...		5,54,300	5,63,000	4,75,000	4,95,109
COURTS OF SMALL CAUSES	Voted ...	27-F.	71,600	66,000	65,000	62,859
CRIMINAL COURTS	Voted ...	27-G.	2,11,000	2,55,000	2,00,600	2,37,659
CHARGES IN ENGLAND	*Charged* ...	27-H.	38,100	2,000	2,100	2,415
	Voted ...		1,000	1,000	1,000	...
LOSS OR GAIN BY EXCHANGE	*Charged* ...		...	...	...	4
	Voted ...		...	...	...	...
TOTAL ...			14,91,000	14,97,000	13,51,000	13,82,150
TOTAL ...	*Charged* ...		4,74,000	4,27,000	4,55,000	3,96,809
	Voted ...		10,17,000	10,70,000	8,96,000	9,85,341

DETAILED ACCOUNT No. 27-A.
ADMINISTRATION OF JUSTICE.
A.—Chief Courts.

		Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
A-1.—GENERAL ESTABLISHMENT.							
A-1.—(1) Pay of Officers—							
Chief Judge and Judges (*3,000—3,500*) ... and	*Charged* ...	*6*	*6*	*1,63,000*		*1,67,750*	
Registrars (400—900 + S. P. 75) ...	Voted ...			900		900	
Total ...	*Charged* ...			*1,63,000*	*1,67,750*	*1,67,750*	*1,66,992*
	Voted ...			900	900	900	900
A-1.—(2) Pay of Establishment—							
Superior Establishment (35—330) ...	...	*49*	*49*	*71,600*		*70,300*	
Inferior Establishment (16—25) ...	...	*31*	*31*	*7,500*		*7,350*	
Leave salary	...			*2,000*		*2,000*	
Temporary Establishment	...			*900*		*1,900*	
Total ...	*Charged* ...			*82,000*	*81,550*	*81,550*	*79,034*
A-1.—(3) Allowances, Honoraria, etc.—							
Travelling allowance (Ordinary) ...	...			*1,500*		*1,500*	
House-rent and other allowances ...	...			*30,520*		*16,000*	
Total ...	*Charged* ...			*32,020*	*22,200*	*17,500*	*14,239*
Carried over ...	*Charged* ...			*2,77,020*	*2,71,500*	*2,66,800*	*2,60,265*
	Voted ...			900	900	900	900

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A—Chief Courts.—*contd.*	Strength 1945-46.	Strength 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
Brought forward ... *Charged* ...			2,77,020	2,71,500	2,66,800	2,60,265
Brought forward ... Voted ...			900	900	900	900
A-1.—(4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals			1,300		1,200	
Electric charges			1,200		1,100	
Peons' uniforms			700		650	
Purchases and repairs to furniture			400		400	
Other miscellaneous charges			1,800		1,650	
Non-contract contingencies—						
Rents, rates and taxes			14,700		14,700	
Service postage and telegrams			2,200		2,200	
Sind Law Reporter			2,400		2,400	
Pay of inferior servants			880		400	
Other supplies and services—						
Diet and road money to witnesses			4,400		4,400	
Total ... *Charged* ...			29,980	29,300	29,100	25,531
A-1.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct—Amount recoverable from the Government of India on account of special pay of the Registrar of Companies ... ... Voted ...			—900	—900	—900	—900
Add.—Passage contribution on account of officers of the I. C. S. payable to the Bombay Government			600		600	
Add.—Leave contribution of officers of the I. C. S. payable to the Bombay Government ...			7,000		7,000	
Total ... *Charged* ...			7,600	7,600	7,600	7,519
Total—General Establishment *Charged* ...			3,14,600	3,08,400	3,03,500	2,93,315
A-2—PROCESS-SERVING ESTABLISHMENT.						
A-2.—(1) Pay of Establishment—						
Superior Establishment (25—75)	6	6	2,950		2,900	
Leave salary			200		200	
Total ... *Charged* ...			3,150	3,100	3,100	2,869
A-2—(2) Allowances, Honoraria, etc.—						
House-rent and other allowances			2,150		1,100	
Total ... *Charged* ...			2,150	1,500	1,100	1,020
Total—Process Serving Establishment *Charged* ...			5,300	4,600	4,200	3,889
TOTAL—Chief Courts—*Charged* ...			3,19,900	3,13,000	3,07,700	2,97,204

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B.—Law Officers.		Strength 194 46	Strength 1944-45	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
				Rs.	Rs.	Rs.	Rs.
B-1.—LAW OFFICERS.							
B.-1—(1) Pay of Officers—							
Advocate-General	*Charged* ...			*36,000*	*28,800*	*36,000*	*20,323*
B.-1—(2) Pay of Establishment—							
Temporary establishment	Voted ...			3,700	3,700	..	410
B.-1—(3) Allowances and Honoraria—							
Fees in Government, Civil and Criminal cases ...	*Charged* ...			...		...	
Allowances for establishment and other charges ..	*Charged* .			...		*3,000*	
House rent and other allowances	Voted ...			1,000		...	
TOTAL ...	*Charged* ...			...	*3,600*	*3,000*	*13,536*
	Voted ...			1,000	1,000	...	292
B.-1—(4) Contingencies—							
Other supplies and services—							
Law charges	... ...			700		700	
Law books	... ...			500		...	
Telephone charges	... ...			240		...	
Service postage	... ...			160		...	
Total—Voted ...				1,600	2,900	700	4,696
B.-1—(5) Charges Payable to Other Governments— *Add*—Leave contribution on account of officers of the I.C.S. and officers holding listed posts payable to the Bombay Government. ...	*Charged* ..			*5,400*	*3,600*	...	*1,848*
Total B.-1—Law Officers	*Charged* ...			*41,400*	*36,000*	*39,000*	*35,707*
	Voted ..			6,300	7,600	700	5,398
B-2.—MOFUSSIL ESTABLISHMENT.							
B-2-(1) Pay of Officers—							
Government Pleaders (100—175—300)		7	7	14,700		15,900	
Total—Voted ...				14,700	24,380	15,900	23,386
B 2—(2) Pay of Establishment—							
Superior Establishment—(30—80)		7	7	3,690		4,650	
Total—Voted ...				3,690	5,460	4,650	4,327
B-2.—(3) Allowances, Honoraria, etc.—							
Allowance to Public Prosecutor, Sind, for establishment and other charges				1,200		1,200	
Fees in Government, Civil and Criminal cases ...				96,800		90,000	
Travelling and other allowances				10,510		5,000	
Total—Voted ...				1,08,510	1,04,750	96,200	1,18,932
B-2.—(4) Contingencies—							
Law charges				7,000		5,050	
Fees to Pleaders in murder cases				8,000		7,000	
Fees to Pleaders in civil and criminal cases				3,400		3,600	
Legal expenses for the defence of Government servants ..				1,200		1,000	
Total—Voted ...				19,600	21,010	16,650	19,299
B-2.—(5) Establishment and other charges payable to or recoverable from other Governments and Departments—							
Deduct—Contribution on account of work done by Provincial Law Officers on behalf of the Central Government				—1,000		—1,000	—1,000
Deduct—Amount recoverable from the Military Department on account of special pay of the Public Prosecutor.				...		—1,200	—1,358
Total—Voted ...				—1,000	—2,200	—2,200	—2,358
TOTAL—B.-2—Mofussil Establishment ... Voted ...				1,45,500	1,53,400	1,31,200	1,63,586
TOTAL—Law Officers ...				1,93,200	1,97,000	1,70,900	2,04,691
Charged ...				*41,400*	*36,000*	*39,000*	*35,707*
Voted ...				1,51,800	1,61,000	1,31,900	1,68,984

DETAILED ACCOUNT No. 27-C. ADMINISTRATION OF JUSTICE. C.—Administrator-General and Official Trustee.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
C.—(1) Pay of Officers—						
Special Pay (50)	1	1	600		600	
Leave Salary			...		50	
Total ... Voted ...			600	650	650	600
C.—(2) Pay of Establishment—						
Superior Establishment (25-55)	1	1	540		550	
Total ... Voted ...			540	400	550	360
C.—(3) Allowances, Honoraria, etc.—						
House-rent and other allowances			360		200	
Total ... Voted ...			360	250	200	150
C.—(4) Contingencies—						
Non-Contract contingencies—						
Service postage and telegrams			20		20	
Audit fees			60		60	
Other charges			20		20	
Total ... Voted ...			100	100	100	117
Total—Administrator-General and Official Trustee ... ... Voted ...			1,600	1,400	1,500	1,227
DETAILED ACCOUNT No. 27-D. Administration of Justice. D-Official Assignee.						
D.—(1) Pay of Officers—						
Official Assignee and Administrator-General and Official Trustee (600—900).	1	1	9,950		9,350	
Leave salary			900		800	
Total—Voted ...			10,850	10,150	10,150	8,950
D.—(2) Pay of Establishment—						
Superior Establishment (25—170)	6	6	6,820		6,750	
Inferior Establishment (16—25)	3	3	660		650	
Leave salary			300		300	
Total—Voted ...			7,780	7,350	7,700	7,293
D.—(3) Allowances, Honoraria, etc.—			5,550	3,450	1,500	1,717
House-rent and other allowances						
D.—(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams			350		350	
Electric charges			130		120	
Purchase of books and periodicals			40		40	
Audit fees			490		540	
Other charges			180		180	
Peons' uniforms			80		170	
D.—(5) Deficit in the Unclaimed dividend—						
Capital Account of the Official Assignee and Receiver ...			250		250	
Total—Voted ...			1,520	1,650	1,650	1,543
TOTAL—Official Assignee—Voted ...			25,700	22,600	21,000	19,503

DETAILED ACCOUNT No. 27-E. ADMINISTRATION OF JUSTICE. E.—Civil and Sessions Courts.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
E-1.—DISTRICT AND SESSIONS JUDGES						
E-1.—(1) Pay of Officers—						
Civil and Sessions Judges and other officers. (650—3,000) ... *Charged* ...	3	4	62,000		86,900	
(440—2,250) ... Voted ...	5	4	54,220		50,300	
Total ... *Charged* ...			62,000	56,600	86,900	51,034
Total ... Voted ...			54,220	71,100	50,300	72,763
E-1.—(2) Pay of Establishment—						
Superior Establishment (25—200)	60	64	51,770		56,000	
Inferior Establishment (16—25)	37	37	8,060		7,150	
Temporary Establishment			6,550		3,720	
Leave salary			3,300		2,300	
Total—Voted ...			69,680	77,100	69,170	69,166
E-1.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ... *Charged* ...			1,800		2,400	
Voted ...			3,770		2,400	
House-rent and other allowances ... Voted ...			20,090		9,850	
Total ... *Charged* ...			1,800	2,500	2,400	1,532
Total ... Voted ...			23,860	20,500	12,250	12,311
E-1.—(4) Contingencies—						
Contract contingencies—						
Petty supplies			3,800		1,200	
Electric and water charges			2,800		3,500	
Purchase of books			2,800		3,000	
Purchase and repairs of furniture			2,500		650	
Peons' uniforms and belts			1,000		650	
Non-contract contingencies—						
Service postage and telegrams			12,700		12,800	
Pay of inferior servants			6,260		5,000	
Rents, rates and taxes			4,080		2,680	
Other supplies and services—						
Diet and road money to witnesses...			33,000		32,000	
Total—Voted ...			68,940	81,300	61,480	65,529
Carried over *Charged* ...			63,800	59,100	89,300	52,566
Carried over Voted ...			2,16,700	2,50,000	1,93,200	2,19,769

DETAILED ACCOUNT No. 27-E. ADMINISTRATION OF JUSTICE. E.—Civil and Sessions Courts—*concld.*	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
Brought forward ... *Charged* ...			*63,800*	*59,100*	*89,300*	*52,566*
Brought forward ... Voted ...			2,16,700	2,50,000	1,93,200	2,19,769
E-1.—(5) Establishment and other charges payable to or recoverable from other Government Departments etc.—						
Add,—Contribution on account of proportionate cost of judicial training of I.C.S. Officers payable to the Bombay Government ... *Charged* ...			*1,500*		*3,000*	
Add.—Leave contribution on account of officers of the I.C.S. and officers holding listed posts payable to the Bombay Government ... *Charged* ...			*9,300*		*13,300*	
Add.—Passage contribution payable to the Bombay Government ... *Charged* ...			..		*600*	
Total ... *Charged* ...			*10,800*	*16,900*	*16,900*	*8,913*
TOTAL ...			2,91,300	3,26,000	2,99,400	2,81,248
TOTAL—E-1—District and Sessions Judges. *Charged* ...			*74,600*	*76,000*	*1,06,200*	*61,479*
TOTAL—E-1—District and Sessions Judges. Voted ...			2,16,700	2,50,000	1,93,200	2,19,769
E-2.—SUBORDINATE JUDGES.						
E-2.—(1) Pay of Officers—						
Sub-Judges (250—850)	20	19	97,120		88,800	
Leave salary			4,100		1,500	
Total—Voted ...			1,01,220	90,500	90,300	81,384
E-2.—(2) Pay of Establishment—						
Superior Establishment (25—140)	129	132	94,860		80,290	
Inferior Establishment (16—25)	62	62	13,500		12,310	
Temporary Establishment			...		1,300	
Leave salary			...		4,100	
Total—Voted ...			1,08,360	1,08,500	98,000	1,02,868
E-2.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			2,800		1,600	
House-rent and other allowances			35,720		14,900	
Total—Voted ...			38,520	28,000	16,500	16,892
TOTAL—E-2—Subordinate Judges—Voted ...			2,48,100	2,27,000	2,04,800	2,01,144
E-3.—PROCESS-SERVING ESTABLISHMENT.						
E-3.—(1) Pay of Establishment—						
Superior Establishment (20—40)	161	148	46,980		45,400	
Leave salary			2,500		2,500	
Total—Voted ...			49,480	49,000	47,900	44,654
E-3.—(2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			8,700		4,500	
Other allowances			19,320		12,600	
TOTAL—Voted ...			28,020	25,000	17,100	17,542
E.-3.—(3) Establishment and other charges payable to or recoverable from other Governments, Departments etc.—						
Add—Fixed amount transferred from "25.—General Administration" (page 92)			12,000	12,000	12,000	12,000
TOTAL—E-3—Process-Serving Establishment—Voted...			89,500	86,000	77,000	74,196
Total—Civil and Sessions Courts ...			6,28,900	6,39,000	5,81,200	5,56,588
Charged ...			*74,600*	*76,000*	*1,06,200*	*61,479*
Voted ...			5,54,300	5,63,000	4,75,000	4,95,109

DETAILED ACCOUNT No. 27-F. ADMINISTRATION OF JUSTICE. F.—Courts of Small Causes.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
F.—(1) Pay of Officers—						
Judges and other Officers (250—1,000)	3	3	27,500		30,200	
TOTAL—Voted ...			27,500	25,200	30,200	29,133
F.—(2) Pay of Establishment—						
Superior Establishment (25—140)	19	19	16,160		15,910	
Process-serving establishment (24—50)	10	10	4,236		4,190	
Inferior Establishment (16—25)	6	6	1,596		1,300	
Temporary Establishment			228		200	
Leave salary			400		400	
TOTAL—Voted ...			22,620	22,000	22,000	21,844
F.—(3) Allowances, Honoraria, etc.—						
House-rent and other allowances			15,690		7,250	
TOTAL—Voted ...			15,690	12,580	7,250	6,641
F.—(4) Contingencies—						
Contract contingencies—						
Purchase and repair of furniture			160		140	
Electric charges			360		360	
Peons' uniforms			120		100	
Purchase of books...			60		50	
Other charges			150		100	
Non-contract contingencies—						
Rents, rates and taxes			2,450		2,450	
Service postage and telegrams			1,000		1,000	
Other miscellaneous charges			150		150	
Pay of inferior servants			1,340		1,200	
TOTAL—Voted ...			5,790	6,220	5,550	5,241
TOTAL—Courts of Small Causes—Voted ...			71,600	66,000	65,000	62,859
DETAILED ACCOUNT No. 27-G. ADMINISTRATION OF JUSTICE. G.—Criminal Courts.						
G-1.—GENERAL ESTABLISHMENT.						
G.-1.—(1) Pay of Officers—						
Resident and City Magistrates (200—1,000) ...Voted ...	14	14	65,220		62,620	
Leave salary			2,730		2,730	
Carried over Total—Voted ...			67,950	91,300	65,350	87,116

DETAILED ACCOUNT No. 27-G. ADMINISTRATION OF JUSTICE. G.—Criminal Courts—contd.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
	Rs.	Rs.	Rs.	Rs.
Brought forward ... Voted ...	67,950	91,300	65,350	87,116
G-1.—(2) Pay of Establishment—	...	16,600	3,840	14,515
G-1.—(3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)	1,080		900	
Travelling allowance (ordinary)	3,400		1,390	
House-rent and other allowances	9,170	...	2,220	
Total—Voted ...	13,650	13,500	4,510	11,871
G-1.—(4) Contingencies—				
Contract contingencies—				
Purchase and repairs of furniture	1,400		900	
Purchase of books and periodicals	180		800	
Peons' uniforms and belts	460		200	
Carriage of records and tents	800		700	
Telephone charges	1,400		900	
Electric charges ... ... / Other office expenses	1,760		1,500	
Non-contract contingencies—				
Rents, rates and taxes	2,300		2,000	
Pay of inferior servants	3,300		3,000	
Fees to Examiners of questioned documents	400		400	
Service postage and telegrams	6,900		6,000	
Other supplies and services—				
Diet and road money to witnesses	37,000		37,000	
Total—Voted ...	55,900	60,100	53,400	50,657
G-1.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—				
Add—Fixed amount transferred from "25—General Administration—General Establishment" (page 92) ... Voted ...	59,000	59,000	59,000	59,000
TOTAL—Voted ... Voted ...	1,96,500	2,40,500	1,86,100	2,23,159
G-2.—JUDICIAL ESTABLISHMENT.				
G-2.—(1) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—				
Add—Fixed amount transferred from "25.—General Administration—Charges of Administration" on account of Establishment charges of Collectors (page 92)	14,500	14,500	14,500	14,500
TOTAL—G.—Criminal Courts ... Voted ...	2,11,000	2,55,000	2,00,600	2,37,659

DETAILED ACCOUNT No. 27-H. ADMINISTRATION OF JUSTICE. H.—CHARGES IN ENGLAND.				
H-1.—Secretary of State for India.				
Law Charges—Provision for possible expenditure in connection with criminal appeal cases ... ... Voted ...	1,000	1,000	1,000	...
H-2.—High Commissioner for India.				
Leave salary ... ... *Charged* ...	*37,000*	...	...	...
Sterling overseas pay ... ... *Charged* ...	*1,100*	*2,000*	*2,100*	*2,415*
TOTAL ... *Charged* ...	*38,100*	*2,000*	*2,100*	*2,415*
TOTAL ... Voted ...	1,000	1,000	1,000	...

28.—JAILS AND CONVICT SETTLEMENTS.		Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
JAILS	Voted ...	28-A	18,46,000	19,90,000	17,98,200	19,58,562
JAIL MANUFACTURES	Voted ...	28-B	70,000	89,000	69,000	71,359
CHARGES ON ACCOUNT OF PERSONS DETAINED OR CONFINED IN JAILS OUTSIDE THE PROVINCE	Voted ...	28-C	63,000	1,03,000	47,800	1,02,801
CHARGES IN ENGLAND...	Voted ...	28-D	4,000	4,000	4,000	4,000
LOSS OR GAIN BY EXCHANGE	Voted ...		...	...	...	7
TOTAL ...			19,83,000	21,86,000	19,19,000	21,36,729

DETAILED ACCOUNT No. 28-A.

JAILS AND CONVICT SETTLEMENTS.

A.—Jails.

SUMMARY.

		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
A-1-SUPERINTENDENCE	Voted ...	32,600	30,200	29,900	28,424
A-2-CENTRAL JAILS	Voted ...	8,00,800	8,54,100	7,60,100	9,74,729
A-3-DISTRICT JAILS	Voted ...	8,05,000	8,24,200	7,30,200	7,25,190
A-4-LOCK-UPS	Voted ...	40,000	41,300	34,000	42,490
A-5-CONCENTRATION CAMP	Voted ...	46,000	1,78,200	45,800	1,69,086
A-6-CRIMINAL TRIBES SETTLEMENTS	Voted ...	1,21,600	62,000	1,98,200	18,643
TOTAL ...		18,46,000	19,90,000	17,98,200	19,58,562

DETAILS.

A-1.—SUPERINTENDENCE.

	Strength 1945-46.	Strength 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
A.—1-(1) Pay of Officers—						
Inspector-General of Prisons (900 + S. P. of Rs. 200) ...	1	1	13,200	13,200	13,200	13,200
A.-1—(2) Pay of Establishment—						
Superintendent and Clerks (30—260)	7	7	7,500		7,400	
Inferior Establishment (16—25)	3	3	700		700	
Temporary Establishment			560		600	
Leave salary			...		400	
TOTAL—Voted ...			8,760	7,900	9,100	7,494

A.-1.—(3) Allowances, Honoraria, etc.—		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
Travelling allowance (ordinary)	Voted ...	2,000		1,200	
House-rent and other allowances	Voted ...	3,940		2,000	
TOTAL...	Voted ...	5,940	4,200	3,200	2,957

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A.—Jails—*contd.*	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
A-1.—SUPERINTENDENCE—*contd.*	Rs.	Rs.	Rs.	Rs.
A.-1.—(4) Contingencies—				
Non-contract contingencies—				
Rents, Rates and Taxes	170		170	
Service Postage and Telegrams	1,300		1,300	
Commission charges on Railway warrants	1,700		1,400	
Other office expenses	830		830	
Purchase of dead stock	100		100	
TOTAL—Voted ...	4,100	4,300	3,800	4,403
A-1.—(5) GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Grant-in-aid to Sports Clubs for members of the Jail Department ... ... Voted ...	200		200	
Subsistence allowance to poor released prisoners.. Voted ...	200		200	
TOTAL ... Voted ...	400	400	400	...
A-1.—(6) Establishment and other Charges payable to or recoverable from other Governments and Departments—				
Add—Share of telephone charges transferred from "39—Public Health" (page 135). ... Voted ..	200	200	200	370
TOTAL—A-1.—Superintendence ...	32,600	30,200	29,900	28,424

A-2.—CENTRAL JAILS.	Strength. 1945-46	Strength. 1944-45	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
A-2.—(1) Pay of Officers—						
Superintendents and Medical Officers (150—900)... ... TOTAL—Voted ...	3	4	22,100	26,200	26,200	26,194
A.-2—(2) Pay of Establishment—						
Jailors (100—200)	6	6	13,750		13,400	
Clerks, teachers and other technical establishment (30—130)	29	29	19,650		18,900	
Subedars, Jamadars, Havildars, Naiks, Sepoys and Matrons (25—170)	224	224	63,850		63,800	
Sind Subordinate Medical Services Officers and Compounders (25—170)	6	6	4,700		5,300	
Temporary Establishment			8,300		...	
Leave salary			250		4,100	
TOTAL—Voted ...			1,10,500	1,28,300	1,05,500	1,32,264
A-2—(3) Allowances Honoraria, etc.—						
Travelling allowance ... ... Fixed			1,300		600	
Travelling allowance ... ... Ordinary			4,250		2,000	
House-rent and other allowances			51,650		34,800	
TOTAL—Voted			57,200	61,300	37,400	46,757

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A.—Jails—*contd.*	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
A.2—CENTRAL JAIL—*contd.*						
A.-2—(4) Contingencies—						
Dietary charges			4,21,000		3,94,000	
Hospital charges			45,000		36,000	
Clothing and bedding of prisoners			40,000		60,000	
Sanitation charges			40,000		40,000	
Charges for moving prisoners			10,000		9,500	
Miscellaneous services and supplies			40,000		39,000	
Contingent charges			10,000		8,000	
Extraordinary charges for live-stock and tools and plant ...			5,000		4,500	
TOTAL—Voted			6,11,000	6,38,300	5,91,000	7,69,514
TOTAL A.-(2)—Central Jails Voted			8,00,800	8,54,100	7,60,100	9,74,729
A-3.—DISTRICT JAILS.						
A.-3—(1) Pay of Officers—						
Superintendents and Medical Officers (Rs. 150—600 and special pay 50) TOTAL—Voted...	4	3	20,500	19,500	20,400	18,493
A.-3—(2) Pay of Establishment—						
Jailors (42—290)	9	9	12,550		11,700	
Clerks, teachers and other technical establishment (30—130).	15	22	10,500		12,100	
Subedars, Jamadars, Havildars, Naiks, Sepoys and Matrons (21—65)	182	178	52,300		49,100	
Sind Subordinate Medical Service Officers and Compounders (25—200)	5	5	6,550		6,300	
Temporary Establishment			24,750		36,500	
Leave salary			100		3,900	
TOTAL—Voted ...			1,06,750	1,16,700	1,19,600	1,01,672
A.-3—(3) Allowances, Honoraria, etc.—						
Travelling allowance ... ... Fixed ...			2,460		1,700	
Travelling allowance ... ... Ordinary ...			6,600		2,900	
House-rent and other allowances			67,690		51,000	
TOTAL—Voted ...			76,750	74,600	55,600	48,016
A.-3—(4) Contingencies.—						
Dietary charges			4,31,000		3,82,600	
Hospital charges			25,000		16,200	
Clothing and bedding of prisoners			40,000		41,900	
Sanitation charges			30,000		26,400	
Charges for moving prisoners			17,000		15,900	
Miscellaneous services and supplies			40,000		33,600	
Contingent charges			10,000		9,900	
Extraordinary charges for live-stock and tools and plant			8,000		8,100	
TOTAL—Voted ...			6,01,000	6,13,400	5,34,600	5,57,009
TOTAL—A-(3) District Jails—Voted ...			8,05,000	8,24,200	7,30,200	7,25,190

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A—Jails—*contd.*	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
A-4—LOCK-UPS.						
A-4-(1) Contingencies—						
Dietary charges			26,400		22,200	
Clothing and bedding of prisoners			800		800	
Sanitation charges			100		100	
Charges for moving prisoners			12,000		10,300	
Miscellaneous supplies and services			300		300	
Contingent charges			100		100	
Extraordinary charges for live-stock and tools and plant			300		200	
TOTAL—A-(4) Lock-Ups—Voted ...			40,000	41,300	34,000	42,490
A-5.—CONCENTRATION CAMP.						
A-5-(1) Pay of Officers—						
Superintendent and Medical Officer (170—400 *plus* Special pay Rs. 200)	1		1,300	5,000	1,200	5,189
A-5-(2) Pay of Establishment—						
Jailors (42—75)	1		225			
Clerks (25—95)	3		465			
Subedars, Jamadars, Havildars, Naiks, Sepoys (21—27)	25		1,655			
Sind Subordinate Medical Service Officer and Compounder (20—170)	2		255			
Temporary establishment			..		2,600	
TOTAL—Voted ...			2,600	10,100	2,600	10,125
A-5-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			150		100	
House-rent and other allowances			1,950		1,100	
TOTAL—Voted ...			2,100	9,100	1,200	7,388
A-5-(4) Contingencies—						
Dietary charges			33,000		36,000	
Hospital charges			1,800		1,400	
Clothing and bedding of prisoners			2,000		...	
Sanitation charges			700		650	
Charges for moving prisoners			100		100	
Miscellaneous services and supplies			2,000		2,150	
Contingent charges			200		300	
Extraordinary charges for live-stock and tools and plant			200		200	
TOTAL—Voted ...			40,000	1,54,000	40,800	1,46,384
TOTAL—A-(5)—Concentration Camp—Voted ...			46,000	1,78,200	45,800	1,69,086

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A.—Jails—*concld.*	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
A-6.—CRIMINAL TRIBES SETTLEMENTS.			Rs.	Rs.	Rs.	Rs.
A-6—(*a*) Settlements, Reformatory School, etc.—						
A-6.—(*a*)—(1) Pay of Officers—						
Deputy Commissioner of Criminal Tribes (1,000—2,500)	1	...	12,250		...	
Criminal Tribes Settlement Officer (200—260 plus spl. pay Rs. 50)	1	1	3,540		5,200	
Total—Voted ...			15,790	8,600	5,200	3,360
A-6.—(*a*)—(2) Pay of Establishment—						
Superintendent and Managers (Rs. 80—180) ...	5	5	6,860		6,480	
Clerks, Teachers and other Technical staff (Rs. 25—95)	11	17	7,300		9,040	
Medical establishment (spl. pay Rs. 15) ..	4	5	720		870	
Guarding establishment (Rs. 19—35) ...	23	56	11,980		14,220	
Inferior establishment (Rs. 16—20)	8	9	1,540		1,690	
Temporary establishment			4,330		...	
Leave salary			800		300	
Total—Voted ...			33,530	9,580	32,600	8,092
A-6.—(*a*)—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)			6,450		5,000	
Travelling allowance (Ordinary)			1,800		1,200	
House-rent and other allowances			16,040		9,200	
Total—Voted ...			24,290	7,400	15,400	2,927
A-6.—(*a*)—(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams...			700		200	
Purchase of books and periodicals			80		20	
Conservancy charges			600		280	
Purchase of deadstock			550		5,030	
Carriage of records, etc.			200		60	
Lighting charges			300		100	
Pay of inferior servants			950		500	
Uniforms and belts			1,750		950	
Telephone charges			600		260	
Other charges			13,200		16,200	
Rents, rates and taxes			2,400		2,000	
Dietary charges of Hur boys			9,600		9,600	
Dietary charges for inmates of Lorhas and miscellaneous contingencies.			12,000		...	
Special charges—						
Scholarships to Settlers' boys			200		100	
Medicines and drugs for inmates of Lorhas ..			4,500		...	
Other Supplies and Services—						
Arms and Ammunition			360		3,600	
Purchase of uniforms			...		4,800	
Purchase of horses			...		3,200	
Total—Voted ...			47,990	10,220	46,900	4,264
Total—Settlements, etc. ..			1,21,600	35,800	1,00,100	18,643
A-6.—(*b*) Lorhas.—						
A-6.—(*b*)—(1) Pay of establishment—						
Non-Gazetted establishment (Rs. 50 per mensem) ...			...		6,000	
Constabulary (Rs. 20—28)			...		35,500	
Total—Voted ...			...	...	41,500	...
A-6.—(*b*)—(2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)			...		12,000	
House rent and other allowances			...		16,800	
Total—Voted ...			..	...	28,800	...
A-6.—(*b*)—(3) Contingencies.—Non-contract contingencies—						
Clothing charges			...		2,400	
Other Supplies and Services—						
Arms and Ammunition			...		6,800	
Purchase of uniforms			..		9,000	
Purchase of horses			...		9,600	
Total—Voted ...			...	26,200	27,800	...
Total—Lorhas ..			*	26,200	98,100	...
TOTAL—A-6.—Criminal Tribes Settlements—Voted ...			1,21,600	62,000	1,98,200	18,643

* Included under 29—Police.

DETAILED ACCOUNT No. 28-B. JAILS AND CONVICT SETTLEMENTS. B.—Jail Manufactures.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
	Rs.	Rs.	Rs.	Rs.
B-1.—CENTRAL JAILS—				
B-1.—(1) Contingencies—Supplies and Services... ...	1,12,000	1,20,000	1,20,000	1,23,490
B-2.—DISTRICT JAILS—				
B-2.—(1) Contingencies—Supplies and Services	48,000	50,000	30,000	39,644
TOTAL—Voted ...	1,60,000	1,70,000	1,50,000	1,63,134
Deduct—Amount transferred to "Jails"	—90,000	—81,000	—81,000	—91,775
TOTAL—Voted ...	70,000	89,000	69,000	71,359

DETAILED ACCOUNT No. 28-C. JAILS AND CONVICT SETTLEMENTS. C.—Charges on account of persons detained or confined in jails outside the Province.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
C-1. Contribution to the Bombay and other Governments for detention of Sindhi prisoners	36,000	75,100	37,500	79,623
C-2. Contribution to the Bombay and other Governments for Sindhi boys kept at Borstal Schools	12,000	12,600	10,000	4,900
C-3. Contribution to the Bombay Government for detention of Hurs at Criminal Tribes Settlements, Bombay	15,000	15,300	300	18,278
Total—Voted ...	63,000	1,03,000	47,800	1,02,801

DETAILED ACCOUNT No. 28-D. JAILS AND CONVICT SETTLEMENTS. D.—Charges in England.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
HIGH COMMISSIONER FOR INDIA.				
Sterling overseas pay ... ... Voted ...	4,000	4,000	4,000	4,000
Other charges ... ... Voted ...	...	...	...	...
TOTAL ... Voted ...	4,000	4,000	4,000	4,000

29.—POLICE.		Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
SUPERINTENDENCE ...	*Charged* ...	29-A	*80,200*	*80,500*	*86,200*	*67,405*
	Voted ...		58,300	70,000	68,300	66,481
DISTRICT EXECUTIVE FORCE	*Charged* ...	29-B	*3,14,000*	*2,51,000*	*2,44,300*	*2,96,521*
	Voted ...		89,47,000	80,35,000	71,55,500	69,59,946
Police Training Schools ...	Voted ...	29-C	1,16,700	99,500	83,600	86,942
VILLAGE POLICE ...	Voted ...	29-D	1,01,500	86,400	86,000	75,018
RAILWAY POLICE ...	*Charged* ...	29-E	*15,500*	*21,500*	*14,000*	*13,411*
	Voted ...		2,27,500	2,19,700	2,23,600	2,78,293
CRIMINAL INVESTIGATION DEPARTMENT	*Charged* ...	29-F	*19,300*	*18,000*	*17,500*	*17,531*
	Voted ...		2,72,000	2,41,400	2,38,000	2,20,250
CHARGES IN ENGLAND ...	*Charged* ...	29-G	*36,000*	*37,000*	*49,000*	*43,726*
	Voted ...		...	...	..	14
Deduct—RECOVERY FROM GOVERNMENT OF INDIA ON 80% BASIS AS A RESULT OF FINANCIAL ARRANGEMENT OF 1942.	*Charged* ...		*—1,60,000*	*—1,21,000*	*—1,27,000*	*—1,28,931*
	Voted ...		—35,84,000	28,69,000	—23,74,000	—19,38,512
LOSS OR GAIN BY EXCHANGE ...	*Charged* ...		...	...	...	76
	Voted ...		...	...	...	..
TOTAL ...			64,44,000	61,70,000	57,65,000	60,58,171
	Charged ...		*3,05,000*	*2,87,000*	*2,84,000*	*3,09,739*
	Voted ...		61,39,000	58,83,000	54,81,000	57,48,432

DETAILED ACCOUNT No. 29-A.

POLICE.

A.—Superintendence.

	Strength 1945-46.	Strength 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
OFFICE OF THE INSPECTOR-GENERAL.						
A.—(1) Pay of Officers—						
Inspector-General (1,950—2,150 + 200 Special pay) ... ... *Charged* ...	*1*	*1*	*26,600*		*28,200*	
Deputy Inspector-General (650—1,450 + 200 Special pay) ... ... *Charged* ...	*1*	*2*	*18,900*		*38,100*	
Personal Assistant ... ... Voted ...		1	...		5,400	
Personal Assistant ... ... *Charged* ...	1		*13,000*		...	
Total ... *Charged* ..			*58,500*	*61,500*	*66,300*	*51,213*
Total ... Voted ...			...	4,500	5,400	7,184
A.—(2) Pay of Establishment—						
Clerical establishment (25—260)	17	17	21,800		20,550	
Inferior establishment (16—25)	6	7	1,300		1,500	
Temporary establishment			3,400		8,250	
Leave salary			2,000		3,700	
Total—Voted ...			28,500	31,200	34,000	28,247

DETAILED ACCOUNT No. 29-A. POLICE. A.—Superintendence.—*concld.*		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
OFFICE OF THE INSPECTOR-GENERAL—*concld.*		Rs.	Rs.	Rs.	Rs.
A.—(3) Allowances, Honoraria, etc.—					
Travelling allowance (Ordinary)...	*Charged* ...	5,000		4,000	
	Voted ...	1,600		1,900	
House-rent and other allowances...	*Charged* ...	4,600		900	
	Voted ...	10,600		7,400	
Total ...	*Charged* ...	9,600	7,700	4,900	4,212
	Voted ...	12,200	11,800	9,300	8,436
A.—(4) Contingencies—					
Contract Contingencies—					
Petty supplies ...	...	750		1,150	
Purchase of books and periodicals	...	100		300	
Purchase of and repairs to furniture	...	200		800	
Carriage of records ...	...	600		1,300	
Other charges ...	...	200		100	
Non-Contract Contingencies—					
Rents, rates and taxes ...	...	3,700		3,700	
Service postage and telegrams ...	...	2,500		3,400	
Telephone charges ...	...	2,200		2,300	
Pay of inferior servants ...	...	250		400	
Jang ki khabren leaflet ...	...	...		900	
Commission charges for reimbursing warrants and credit notes...		7,000		5,100	
Other charges ...	...	100		150	
	Total—Voted ...	17,600	22,500	19,600	22,614
A.—(5) Establishment and other charges payable to or recoverable from other Governments Departments etc.—					
Add—Contribution for passage of Officers of the Indian Police payable to the Bombay Government ...	...	*1,200*		*1,800*	
Add—Leave contribution, etc., on account of the Indian Police Officers payable to the Bombay Government...	...	*10,900*		*13,200*	
	Total—*Charged* ...	*12,100*	*11,300*	*15,000*	*11,980*
	TOTAL ...	1,38,500	1,50,500	1,54,500	1,33,886
	Charged ...	*80,200*	*80,500*	*86,200*	*67,405*
	Voted ...	58,300	70,000	68,300	66,481

DETAILED ACCOUNT No. 29-B.

POLICE.

B.—District Executive Force.

SUMMARY.

B.-1-District Police.

B.-1-(*a*) Police (Proper) ...	*Charged* ...	*1,62,400*	*1,17,300*	*1,53,000*	*1,79,244*
	Voted ...	74,44,000	65,86,000	59,83,200	57,70,675
B.-1.-(*b*) Sind Police Rifles ...	*Charged* ...	*1,37,900*	*1,15,800*	*77,300*	*1,11,236*
	Voted ...	13,58,700	13,18,700	10,51,400	10,86,061
B.-1.-(*c*) Land Conveyance Licensing Department.	*Charged* ...	*13,700*	*17,900*	*14,000*	*6,041*
	Voted ...	12,600	15,300	9,800	11,984
B.-1.-(*d*) Hospital Charges ...	Voted ...	16,000	...	17,000	...
Total.	*Charged* ...	*3,14,000*	*2,51,000*	*2,44,300*	*2,96,521*
	Voted ..	88,31,300	79,20,000	70,61,400	68,68,720

DETAILED ACCOUNT No. 29-B.

POLICE.

B.—District Executive Force—*concld.*

SUMMARY—*concld.*		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
Brought forward	*Charged* ...	*3,14,000*	*2,51,000*	*2,44,300*	*2,96,521*
	Voted ...	88,31,300	79,20,000	70,61,400	68,68,720
B-2.—OTHER POLICE.					
B-2.—(*a*) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS	Voted ..	...	...	...	—807
B-2.—(*b*) ADDITIONAL POLICE ESTABLISHMENT ...	Voted ...	...	11,200	...	...
B-2.—(*c*) HARBOUR POLICE	Voted ...	1,15,700	1,03,800	94,100	92,033
Total ...	Voted ...	1,15,700	1,15,000	94,100	91,226
	TOTAL ...	92,61,000	82,86,000	73,99,800	72,56,467
TOTAL ...	*Charged* ...	*3,14,000*	*2,51,000*	*2,44,300*	*2,96,521*
	Voted ...	89,47,000	80,35,000	71,55,500	69,59,946

DETAILS.		Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
B-1.—DISTRICT POLICE.							
B.1.-(a) POLICE PROPER.							
B-1.—(*a*) (1) Pay of Officers—							
Superintendents and Assistant Superintendents (350—1,450)	*Charged* ...	*11*	*11*	*1,01,700*		*1,07,000*	
	Voted ...			...			
Deputy Superintendents and Inspectors (180—800)	Voted ...	46	43	1,66,200		1,44,700	
Temporary Deputy Superintendents and Inspectors	Voted ...	12	3	52,300		15,700	
Officers under training	Voted ...		1	...		2,400	
Leave salary	Voted ..			...		...	
	TOTAL ...			3,20,200	3,08,300	2,69,800	3,45,893
	Charged ...			*1,01,700*	*64,300*	*1,07,000*	*1,22,129*
	Voted ...			2,18,500	2,44,000	1,62,800	2,23,764
B-1.—(*a*) (2) Pay of Establishment—							
FOOT POLICE.							
Non-gazetted executive officers (75—200) ...	...	224	238	3,26,000		3,21,800	
Constabulary (20—50)	...	5,757	5,684	16,84,000		16,72,400	
MOUNTED POLICE.							
Constabulary (20—50)	...	2,057	2,046	6,75,000		6,77,800	
CAMEL LEVY.							
Constabulary (20—50)	...	61	61	19,900		19,900	
OFFICE ESTABLISHMENT.							
Clerical establishment (25—300) ...	...	128	128	1,17,000		1,15,000	
Inferior establishment (16—32)	...	61	61	13,400		12,300	
Leave salary	...			...		...	
TEMPORARY ESTABLISHMENT.							
Non-gazetted Executive officers ...	...	20	2	14,900		2,000	
Constabulary	..	1,517	1,118	4,33,500		2,92,200	
Clerical establishment	...	48	34	26,200		7,400	
Inferior establishment	..	1	1	400		200	
Probable savings	...			—97,000		—88,000	
Total—Voted	...			32,13,300	28,41,000	30,33,000	26,97,498

DETAILED ACCOUNT No. 29-B. POLICE. B.—District Executive Force—*contd.*		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
B.-1—DISTRICT POLICE—*contd.* B.-1-(*a*) Police Proper—*contd.*		Rs.	Rs.	Rs.	Rs.
B.-1—(a) (3) Allowances, Honoraria, etc.					
Travelling allowance—*Charged*	Fixed ...	2,500		1,900	
	Ordinary ...	22,000		15,300	
Travelling allowance—Voted	Fixed ...	6,48,000		6,21,400	
	Ordinary ...	5,00,000		3,05,400	
House-rent and other allowances	*Charged* ...	13,400		1,800	
	Voted ...	19,34,600		12,84,200	
Probable savings ...	Voted ...	—50,000		...	
	TOTAL ...	30,70,500	24,23,300	22,30,000	19,06,152
TOTAL	*Charged* ...	37,900	23,300	19,000	16,861
	Voted ...	30,32,600	24,00,000	22,11,000	18,89,291
B.-1—(a) (4) Contingencies—					
Contract contingencies—					
Petty supplies ...		7,500		7,500	
Lighting charges ...		9,800		9,800	
Purchase of and repairs to furniture ...		4,100		4,100	
Carriage of records ...		1,800		1,800	
Secret service ...		1,800		1,800	
Other charges ...		5,500		5,500	
Non-contract contingencies—					
Rents, rates and taxes ...		34,500		30,800	
Service postage and telegrams ...		70,700		64,000	
Telephone charges ...		21,900		19,700	
Conservancy charges ...		1,500		1,400	
Pay of inferior servants ...		1,46,300		1,20,200	
Petty construction and repairs ...		6,000		4,000	
Water charges ...		7,000		7,000	
Motor car contingencies ...		3,300		51,000	
Add—Motor car contingency transferred from Sind Police Rifles		2,09,300		...	
Purchase of medicines and chemicals ...		...		3,500	
Other charges ...		8,000		6,100	
Supplies and services—					
Clothing charges ...		1,53,100		1,44,300	
Ordnance stores ...		37,500		29,800	
Accoutrements ...		12,900		9,900	
Purchase of horses and equipments ...		12,200		11,100	
Rewards to informers ...		3,300		2,500	
Boats ...		3,000		3,300	
Examination of chemico-legal cases ...		11,800		13,500	
Tear Smoke Squad equipments ...		4,000		2,000	
Other charges ...		12,400		9,400	
	TOTAL—Voted ...	7,89,200	9,45,000	5,64,000	7,88,407

SIND—EXPENDITURE.

DETAILED ACCOUNT No. 29-B. POLICE. B.—District Executive Force—*contd.*	Strength 1945-46.	Strength 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
B-I.—DISTRICT POLICE—*contd.*						
B-I.—(a) POLICE PROPER—*concld.*						
B.-1.—(a) (5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Amount payable to the Govt. of Bombay on account of the cost of training of Sind Police students in the Police Training School, Nasik . Voted ...			+29,600		+32,000	
Add—Amount payable to the Govt. of Bombay on account of contribution in respect of training of the I. P. Officers at the Police Training School, Nasik ... *Charged* ...			...			
Voted ...			...		...	
Add—Amount payable to other Governments on account of police supplied by them *Charged*..			...		...	
Voted ..			+1,82,000		...	
Deduct—Amount recoverable from the Central Government for the cost of Police for the Pilgrim Department, Karachi ... Voted ...			—2,750		—2,100	
Deduct— Do. do. Passport Work, Karachi ... ... Voted ...			—7,600		—7,200	
Deduct— Do do. Air Port Police, Karachi. ... ... Voted ...			—4,900		—4,700	
Deduct—Amount recoverable from the Reserve Bank of India, Karachi, for Police supplied to them. ... Voted ...			—5,950		—5,600	
Add—Contribution for passage of officers of the Indian Police payable to the Bombay Government ... ... *Charged* ...			+3,600		+4,200	
Add—Leave contribution on account of the Indian Police Officers payable to the Bombay Government ... ... *Charged* ..			+19,200		+22,800	
TOTAL ... *Charged* ...			22,800	29,700	+27,000	40,254
TOTAL ... Voted ...			1,90,400	1,56,000	+12,400	1,71,715
TOTAL .. B-1 (a) Police Proper ..			76,06,400	67,03,300	61,36,200	59,49,919
TOTAL .. *Charged* ..			1,62,400	1,17,300	1,53,000	1,79,244
TOTAL .. Voted ..			74,44,000	65,86,000	59,83,200	57,70,675
B-1—(b) Sind Police Rifles—						
Pay of Officers—						
Commandant	1	1	25,200		25,200	
Assistant Commandant	1	1	12,400		11,200	
Adjutant and Quarter Master	1	1	10,000		10,100	
Wing Commandants...	2	2	21,400		20,800	
Company Commanders	5	5	46,200		12,600	
Temporary Officers .. ...Voted ...	1		3,600		...	
Deduct—Family allotment of pay of Officers ...			...		—6,400	
Total ... (*Charged*) ...			1,15,200	1,02,400	73,500	1,03,360
Total ... Voted ...			3,600	...	...	...
Pay of Establishment—						
Subedar Major and Subedars	10	10	21,650		17,800	
Jamadars	30	30	27,550		27,400	
Havildar Major and Havildars	52	52	24,100		24,300	
Naiks	75	75	28,350		28,300	
Constables	933	933	2,10,600		2,11,200	
Clerks	28	28	21,450		21,300	
Veterinary staff	12	4	6,300		3,000	
Hospital Staff	27	23	14,000		13,800	
Motor Workshop establishment	10	10	8,150		8,300	
Electricians and Mechanics	11	11	6,650		6,600	
Temporary establishment	322		79,300		...	
Total ... Voted ...			4,48,100	3,25,700	3,62,000	2,76,323
Allowances Honoraria, etc.—						
Travelling allowance (Ordinary) ... *Charged* ...			9,300		3,800	
Travelling allowance (Ordinary) ... Voted ..			40,000		21,000	
Travelling allowance (Fixed) ... Voted ..			...		1,00,800	
House rent and other allowances ... *Charged* ...			9,000		...	
House rent and other allowances ... Voted ...			54,300		28,400	
Total ... *Charged* ...			18,300	9,900	3,800	5,760
Total ... Voted ...						

DETAILED ACCOUNT No. 29-B. POLICE. B.—District Executive Force—*contd.*	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
B-I.—DISTRICT POLICE—*concld.*						
B-1.—(b) Sind Police Rifles—*concld.*						
Contingencies—						
Pay of inferior servants			46,700		37,800	
Rents			10,500		10,500	
Telephone and trunk call charges			2,300		1,300	
Cooking utensils			400		400	
Medicines			8,000		5,300	
Service Postage Stamps			3,000		2,400	
Lighting charges			1,000		1,000	
Conservancy charges			1,000		1,000	
Petty supplies			4,100		4,100	
Petty construction and repairs			700		700	
Purchase of and repairs to furniture			3,000		600	
Water charges			6,300		6,300	
Arms and ammunitions			13,000		16,500	
Clothing charges			96,000		75,300	
Maintenance and running cost of trucks ..			3,02,300		93,000	
Wireless contingencies			6,000		6,000	
Deduct—cost of Motor Trucks repairs transferred to District Police			—2,09,300		...	
Cost of rations			4,67,700		2,33,500	
Tear smoke equipment			6,000		6,000	
Purchase of horses and equipment			20,000		11,000	
Accoutrement			7,000		10,600	
Sport goods			1,000		500	
Hand-cuffs and Targets			500		500	
Band articles			1,000		400	
Cots			8,800		8,800	
Other charges			5,700		5,700	
TOTAL—Voted ..			8,12,700	9,42,400	5,39,200	6,74,487
Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Leave and passage contribution, etc., on account of Indian Police Officers payable to the Bombay Government			*4,400*		...	
Total ...			*4,400*	*3,500*	...	*2,116*
TOTAL—Sind Police Rifles ..			14,96,600	14,34,500	11,28,700	11,97,297
TOTAL .. *Charged* ..			*1,37,900*	*1,15,800*	*77,300*	*1,11,236*
TOTAL .. Voted ..			13,58,700	13,18,700	10,51,400	10,86,061
B-1.—(c) Land Conveyance Licensing Department—						
(1) Pay of Establishment ... ... Voted ...	11	11	4,700	4,400	4,200	3,947
(2) Allowances, Honoraria, etc. ... Voted ...			2,400	2,100	1,800	1,422
(3) Contingencies ... ... Voted ...			6,900	10,000	5,000	7,732
(4) Establishment and other charges payable to or recoverable from other Governments, Departments, etc—						
Deduct—Charges on account of Motor Vehicles Act (*vide* page 67) ... Voted ...			—1,400	—1,200	—1,200	—1,117
(5) Grants-in-aid, contributions, etc.—Payments to Local Bodies ... *Charged* ...			*13,700*	*17,900*	*14,000*	*6,041*
TOTAL ... *Charged* ...			*13,700*	*17,900*	*14,000*	*6,041*
TOTAL ... Voted ...			12,600	15,300	9,800	11,984
B-1.—(d) Hospital Charges—						
B-1.—(d) (2) Pay of Establishment—						
Sub-Assistant Surgeon (60—5—170)	1	1	600		1,200	
Nurse (70—5—100)	1	1	600		800	
Compounder (25 to 70)	1	1	300		500	
Dressers, Ward Boys, Ayahs, Cooks and Sweepers ...	13	13	2,000		2,500	
Total .			3,500	...	5,000	...
B-1.—(d) (3) Allowacnes, Honoraria, etc.— House rent and other allowances			2,500	...	2,000	...
B-1.—(d) (4) Contingencies— Expenditure on medicine, chemical instruments and diets to patients			10,000		10,000	
Total—Hospital Charges ...			16,000	...	17,000	...
B-2.—OTHER POLICE.						
B-2.—(a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.						
B-2.—(a) (1) Pay of Establishment— Constabulary			11,500	12,000	11,600	10,737
B-2.—(a) (2) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)...			2,500		1,700	
House-rent and other allowances			7,700		4,900	
Total...			10,200	8,600	6,600	6,215
B-2.—(a) (3) Contingencies—						
Rents, rates and taxes			3,300		3,900	
Supplies and services			500		600	
Total ...			3,800	4,400	4,500	4,346
B-2.—(a) (4) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.— ...			—25,500	—25,000	—22,700	—22,105
Deduct—Contribution						
TOTAL—Voted ...			...	...	...	—807

DETAILED ACCOUNT No. 29-B. POLICE. B.—District Executive Force—*concld.*	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs	Rs.	Rs.	Rs.
B-2—(*b*) ADDITIONAL POLICE ESTABLISHMENT.						
B.-2-(b)-(1) Pay of Establishment—			...	4,400	...	
(2) Allowances, Honoraria, etc.			...	6,500	...	
(3) Contingencies			...	300	...	
Total ...			...	11,200	...	...
B-2.—(*c*) HARBOUR POLICE.						
B-2.—(c) (1) Pay of Officers—						
Inspector (180—300)	1	1	2,900		2,800	
Total ...			2,900	2,900	2,800	2,700
B-2.—(c) (2) Pay of Establishment—						
Non-gazetted executive officers (75—200)	7	7	13,350		13,500	
Constabulary (20—50)	115	115	34,550		34,800	
Clerk (95—125)	1	1	1,500		1,500	
Temporary establishment	10	10	2,700		2,600	
Leave salary			...		...	
Total ...			52,100	48,800	52,400	47,278
B-2.—(c) (3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)			1,000		900	
Travelling allowance (Ordinary)...			900		500	
House-rent and other allowances			49,700		29,500	
Total ...			51,600	40,000	30,900	26,020
B-2.—(c) (4) Contingencies—						
Contract contingencies			200		200	
Non-contract contingencies—						
Rents, rates and taxes			3,450		3,400	
Telephone charges			350		400	
Pay of inferior servants			600		500	
Other items			850		700	
Supplies and services—						
Clothing charges			2,000		2,000	
Boat stores and repairs			7,000		5,700	
Examination of chemico-legal cases			150		200	
Total ...			14,600	15,000	13,100	21,035
B-2.—(c) (5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Amount recoverable from the Central Government for the cost of Sanitary Police, Karachi			−5,500	−2,900	−5,100	−5,000
TOTAL—Voted ...			1,15,700	1,03,800	94,100	92,033

DETAILED ACCOUNT No. 29-C. POLICE. C.—Police Training Schools.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
Central Constables Training School for Sind—			Rs.	Rs.	Rs.	Rs.
C.—(1) Pay of Officers—						
Principal ... ... Voted ...	1	1	10,100		9,900	
Deputy Superintendents and Inspectors. Voted ..	2	2	4,700		5,500	
Total ..			14,800	15,400	15,400	16,813
C.—(2) Pay of Establishment—						
Non-Gazetted executive officers (75—200) ..	7	4	8,600		5,900	
Constabulary (20—50)	31	24	18,300		13,600	
Clerks (25—100)	5	3	4,300		2,800	
Inferior Establishment	4	4	800		800	
Medical staff	3		1,700		1,000	
Total—Voted ..			33,700	28,000	24,100	21,796
C.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. Voted ..			5,900		5,400	
House-rent and other allowances .. Voted ..			32,300		16,300	
Voted ..			38,200	27,400	21,700	14,354
C.—(4) Contingencies—						
Non-Contract Contingencies—						
Telephone charges			300		300	
Medicines			1,500		1,500	
Books and periodicals			1,000		1,000	
Lighting charges, etc.			2,000		2,000	
P. T. and Gymnastic equipment			1,000		1,000	
Pay of inferior servants			5,700		5,100	
Arms and ammunition			2,000		3,000	
Halalkhor Cess			1,000		1,000	
Maintenance of kit lorry			3,000		2,500	
Rents, Rates and Taxes			6,000		...	
Uniforms, muskets, etc.			500		...	
Clothing			600		300	
Water charges			2,000		2,000	
Furniture			1,200		1,000	
Service postage stamps			400		400	
Other items			1,800		1,300	
Total—Voted ..			30,000	28,700	22,400	33,979
Voted ...			1,16,700	99,500	83,600	86,942

DETAILED ACCOUNT No. 29-D POLICE. D.—Village Police	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
D.—(1) Pay of Establishment—						
Pagis or Village Trackers			94,700	82,000	83,200	74,351
D.—(2) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)			500		300	
House-rent and other allowances			6,300		2,500	
Total ...			6,800	4,400	2,800	667
TOTAL—Voted ...			1,01,500	86,400	86,000	75,018

DETAILED ACCOUNT No. 29-E. POLICE. E.—Railway Police.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
E.—RAILWAY POLICE.			Rs.	Rs.	Rs.	Rs.
E.—(1) Pay of Officers—						
Superintendent (650—1,450) ... ... *Charged* ...	1	1	*13,700*		*12,700*	
Inspectors (180—300) ... .. Voted ...	2	2	4,700		5,200	
Total ... *Charged* ...			*13,700*	*19,900*	*12,700*	*12,185*
Total ... Voted ...			4,700	4,400	5,200	4,320
E.—(2) Pay of Establishment—						
Non-gazetted executive officers (75—200)	17	17	26,400		25,900	
Constabulary (20—50)	368	363	1,12,800		1,12,300	
Clerical establishment (25—150)	11	11	10,900		10,800	
Inferior establishment (17—25)	4	4	900		800	
Temporary establishment	3	26	900		6,600	
Probable savings			—1,000		...	
Total—Voted ...			1,50,900	1,43,800	1,56,400	2,25,894
E.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary) ... *Charged* ...			*1,300*		*1,000*	
Travelling allowance ... Voted ... Fixed ...			6,500		5,500	
Travelling allowance ... Voted ... Ordinary ...			33,500		20,800	
House-rent and other allowances ... *Charged* ...			*1,700*		*1,700*	
House-rent and other allowances ... Voted ...			78,100		59,300	
Total ... *Charged* ...			*3,000*	*2,600*	*2,700*	*2,387*
Total ... Voted ...			1,18,100	1,00,400	85,600	72,038
E.—(4) Contingencies—						
Contract contingencies—						
Petty supplies			500		500	
Lighting charges			1,000		1,000	
Purchase of and repairs to furniture			200		200	
Other charges			300		300	
Non-contract contingencies—						
Rents, rates and taxes			31,500		29,800	
Service postage and telegrams			700		800	
Telephone charges			1,150		1,100	
Pay of inferior Servants			2,600		2,200	
Other items			...		400	
Supplies and services—						
Clothing charges			3,500		5,300	
Ordnance stores			1,000		1,700	
Accoutrements			100		400	
Cost of saloon			2,750		2,700	
Other charges			500		800	
Total—Voted ...			45,800	51,500	47,200	45,941
E.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Add Contribution for passage of officers of Indian Police payable to Bombay Government ... ... *Charged* ...						
Add—Leave contribution, on account of Indian Police Officers payable to the Bombay Government ... *Charged* ...			*3,600*	*4,000*	*+2,000*	*1,939*
Deduct—Contribution from the North Western Railway for 'Order Police' *Charged* ...			*—4,800*	*—5,000*	*—3,400*	*—3,100*
Deduct—Contribution from the North Western Railway for 'Order Police' Voted ...			—92,000	—80,400	—70,800	—69,900
Total ... *Charged* ...			*—1,200*	*—1,000*	*—1,400*	*—1,161*
Total ... Voted ...			—92,000	—80,400	—70,800	—69,900
TOTAL ...			2,43,000	2,41,200	2,37,600	2,91,704
Charged ...			*15,500*	*21,500*	*14,000*	*13,411*
Voted ..						

DETAILED ACCOUNT No. 29-F. POLICE. F.—Criminal Investigation Department.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
F.-1—Criminal Investigation Department (Proper) ... ... Charged ...			*19,300*	*18,000*	*17,500*	*17,531*
Voted ...			1,94,000	1,79,300	1,71,000	1,68,292
F-2—Hur Intelligence Bureau ... Voted ...			78,000	62,100	67,000	51,958
TOTAL ...			2,91,300	2,59,400	2,55,500	2,37,781
Charged ...			*19,300*	*18,000*	*17,500*	*17,531*
Voted ...			2,72,000	2,41,400	2,38,000	2,20,250
F.-1—CRIMINAL INVESTIGATION DEPARTMENT (PROPER).						
F.-1—(1) Pay of Officers.—						
Superintendent (650—1,450) ... ... *Charged* ...	1	1	*13,400* ...		*13,000*	
Deputy Superintendents and Inspectors (180—800) ... ... Voted ...	9	9	32,100		32,000	
Manager, Finger Print Bureau	1	1	3,700		3,700	
Total ... *Charged* ...			*13,400*	*13,000*	*13,000*	*12,702*
Voted ...			35,800	34,900	35,700	35,695
F.-1—(2) Pay of Establishment.—						
Non-gazetted executive officers (75—160)	15	15	25,000		25,000	
Constabulary (20—50)	39	39	21,900		20,400	
Clerical establishment (25—300)	16	16	20,300		21,300	
Inferior establishment (17—25)	20	20	4,300		4,300	
Temporary establishment	3	2	3,200		2,600	
					...	
Total Vctcc ..			74,700	72,100	73,600	73,459
F.-1—(3) Allowances, Honoraria, etc.—						
Travelling allowance ... *Charged* ... Fixed ...			*1,200*		*1,200*	
Ordinary ...			*1,000*		*500*	
Travelling allowance ... Voted ... Fixed ...			8,300		7,500	
Ordinary ...			11,000		7,400	
House-rent and other allowances ... *Charged* ...			*1,600*		*800*	
Voted ...			42,200		25,000	
Total ... *Charged* ...			*3,800*	*3,000*	*2,500*	*2,841*
Voted ...			61,500	51,300	39,900	37,754
F.-1—(4) Contingencies—						
Contract contingencies—						
Petty supplies			1,100		1,100	
Lighting charges			600		600	
Other charges			800		800	
Non-contract contingencies—						
Rents, rates and taxes			12,000		12,000	
Service postage and telegrams			2,800		2,500	
Telephone charges			1,300		1,300	
Other charges			850		900	
Pay of Inferior Establishment			350		400	
Supplies and services— ...			...		...	
Rewards			2,100		2,000	
Secret service			100		200	
Other charges						
Total—Voted ...			22,000	21,000	21,800	21,384

DETAILED ACCOUNT No. 29-F. POLICE. F.—Criminal Investigation Department—*concld.*	Strength 1945-46.	Strength 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
F-1.—CRIMINAL INVESTIGATION DEPARTMENT (PROPER.)—*concld.*						
F.-1—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Leave contribution, etc., on account of the Indian Police Officers payable to the Bombay Government ... ... *Charged* ...			*2,100*	*2,000*	*2,000*	*1,988*
TOTAL ...			2,13,300	1,97,300	1,88,500	1,85,823
Charged ...			*19,300*	*18,000*	*17,500*	*17,531*
Voted ...			1,94,000	1,79,300	1,71,000	1,68,292
F-4.—HUR INTELLIGENCE BUREAU.						
F-4.—(1) Pay of Officers—						
Deputy Superintendents and Inspectors	4	5	14,000	14,200	19,800	14,202
F-4.—(2) Pay of Establishment—						
Non-gazetted executive officers	8	8	11,600		11,400	
Constabulary	33	24	14,400		10,800	
Clerical establishment	4	4	4,000		3,000	
Inferior Establishment	8	8	2,000		1,500	
Total ...			32,000	22,800	26,700	17,169
F-4.—(3) Allowances, Honoraria, etc.—						
Travelling allowance ... Fixed ...			6,000		4,500	
Travelling allowance ... Ordinary ...			2,000		1,100	
House-rent and other allowances			17,000		8,000	
Total ...			25,000	19,300	13,600	12,857
F-4.—(4) Contingencies—						
Rents, rates and taxes			4,500		4,400	
Service Postage Stamps			1,200		1,200	
Pay of Inferior Establishment			400		400	
Secret Service			300		300	
Other charges			600		600	
Total ...			7,000	5,800	6,900	7,730
TOTAL ... Voted ...			78,000	62,100	67,000	51,958

DETAILED ACCOUNT No. 29-G. POLICE. G.—Charges in England.		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
HIGH COMMISSIONER FOR INDIA.					
G—(1) Sterling overseas pay	*Charged* ...	*36,000*		*42,600*	
G—(2) Family allotment of pay of Officers... ...	*Charged* ...	...		*6,400*	
G—(3) Other charges	Voted ...	...		...	
TOTAL ...	*Charged* ...	*36,000*	*37,000*	*49,000*	*43,726*
	Voted ...	...	...	...	14

30.—PORTS AND PILOTAGE. B.—Other Ports.		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
PORTS ESTABLISHMENT.					
CHARGES FOR SURVEY OF STEAM VESSELS.					
Establishment charges payable to other Governments, Departments, etc.					
Add— Provincial Government's share of cost of the Ship Survey Department, Karachi	Voted ...	2,000	2,000	2,000	2,550
TOTAL ...	Voted ...	2,000	2,000	2,000	2,550

37.—EDUCATION.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
A.—UNIVERSITY.					
Grants to Universities				...	
Government Arts Colleges				...	
Grants to non-Government Arts Colleges ...	37—A	59,100	64,000	49,100	59,100
Government Professional Colleges				...	
Grants to non-Government Professional Colleges ...	37—B	35,500	50,500	35,500	34,885
TOTAL—Voted ...		94,600	1,14,500	84,600	93,985
B.—SECONDARY.					
Government Secondary Schools	37—C	2,36,800	2,19,500	2,10,300	2,08,895
Direct grants to non-Government Secondary Schools	37—D	4,02,100	3,66,700	3,56,100	3,06,167
Grants to local bodies for secondary education ...	37—E	66,900	70,000	51,800	56,371
TOTAL—Voted ...		7,05,800	6,56,200	6,18,200	5,71,433
C.—PRIMARY.					
Government Primary Schools					
Direct grants to non-Government Primary Schools	37—F	4,80,100	3,93,300	3,38,100	2,92,510
Grants to local bodies for primary education Voted ...	37—G	32,37,800	29,37,300	25,37,300	20,73,588
TOTAL ... Voted ...		37,17,900	33,30,600	28,75,400	23,66,098
D.—SPECIAL.					
Government Special Schools	37—H	1,52,800	1,26,800	1,12,300	1,12,053
Direct grants to non-Government Special Schools...	37—I	21,700	15,900	21,700	21,657
Grants to local bodies for special education ...	37—J	300	300	200	250
TOTAL—Voted ...		1,74,800	1,43,000	1,34,200	1,33,960
E.—GENERAL.					
Direction	37—K	84,800	77,000	67,600	64,465
Inspection	37—L	2,49,300	2,50,700	2,27,500	2,07,872
Scholarships	37—M	2,59,700	2,06,300	1,73,800	1,34,136
Miscellaneous	37—N	26,100	25,700	25,700	20,909
TOTAL—Voted ...		6,19,900	5,59,700	4,94,600	4,27,382
GRAND TOTAL ... Voted ...		53,13,000	48,04,000	42,07,000	35,92,858

DETAILED ACCOUNT No. 37-A.

EDUCATION.

University.

A.—GRANTS TO NON-GOVERNMENT ARTS COLLEGES.				
A 1.—Grants-in-aid, Contributions and Donations.				
Recurring Grants	59,000		49,000	
Non-Recurring Grants			...	
A-2.—Grants to Arts Colleges of other Provinces.				
Recurring Grant.				
Contribution to Bombay Government on account of Sindhi students in the Royal Institute of Science, Bombay.	100		100	
TOTAL—Voted ...	59,100	64,000	49,100	59,100

DETAILED ACCOUNT No. 37-B, EDUCATION University			Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
B.—GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES.						
B-1.—Grants-in-aid, Contributions and Donations.						
Recurring grants			34,000		34,000	
Non-recurring grants			...		...	
B-2.—Grants to Professional Colleges of other Provinces.						
Recurring grants—						
Contributions to Bombay Government on account of Sindhi students in the College of Engineering, Poona, the Secondary Training College, Bombay, and the Sydenham College of Commerce, Bombay.			1,500		1,500	
TOTAL—Voted ...			35,500	50,500	35,500	34,88[illegible]
DETAILED ACCOUNT No. 37-C. EDUCATION. Secondary.	Strength. 1945-46.	Strength. 1944-45.				
C.—GOVERNMENT SECONDARY SCHOOLS						
C-1.—Secondary Schools for Boys.						
C-1.—(1) Pay of Officers—						
Head Masters (170—800)	6	6	26,200		24,400	
Special pay to medical officer for medical charge ...			200		200	
Leave salary					...	
TOTAL—Voted ...			26,400	27,000	24,600	30,4[illegible]
C-1.—(2) Pay of Establishment—						
Assistant Masters, Superintendents (45—260). ...	99	99	1,43,500		1,45,700	
Clerks (30—100)	6	6	4,400		4,700	
Inferior Establishment (15—30)	22	22	4,700		4,700	
Temporary establishment			200		...	
TOTAL—Voted ...			1,52,800	1,46,000	1,55,100	1,50,[illegible]
C-1.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			1,500		1,400	
House-rent and other allowances...			32,300		14,400	
TOTAL—Voted ...			33,800	29,000	15,800	12,9[illegible]
C-1.—(4) Contingencies—						
Contract contingencies—						
Hot weather establishment			900		600	
Gardening charges			300		300	
Reading room charges			400		400	
Science laboratory expenses			1,200		1,100	
Library charges and maps			800		900	
Purchase of and repairs to furniture			1,000		800	
Peons' uniforms and belts			300		200	
Other charges			1,300		1,100	
Non-contract contingencies—						
Rents, rates and taxes			1,000		1,900	
Service postage and telegrams			600		600	
Pay of inferior servants			900		6,900	
Other supplies and services					...	
TOTAL—Voted ...			8,700	17,500	14,800	14,3[illegible]
TOTAL—Voted ...			2,21,700	2,19,500	2,10,300	2,08,8[illegible]

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
C.—GOVERNMENT SECONDARY SCHOOLS—*contd.*						
C-2.—Secondary Schools for Girls.						
C-2.—(1) Pay of Establishment—						
Head Mistresses and Assistant Mistresses (60—250) ...	6		4,800			
Inferior servants (16—20)	2		400			
TOTAL—Voted ...			5,200			
C-2.—(2) Allowances, Honoraria, etc.—						
Travelling allowances (ordinary)			400			
House rent and other allowances			900			
TOTAL—Voted ...			1,300			
C-2.—(3) Contingencies—						
Rent, rates and taxes			1,100			
Service postage and telegrams			100			
Other charges			400			
Non-recurrent contingencies			7,000			
TOTAL—Voted ...			8,600	...		
TOTAL—Voted ...			15,100	...	...	...
TOTAL—Government Secondary Schools—Voted ...			2,36,800	2,19,500	2,10,300	2,08,895
DETAILED ACCOUNT No. 37-D. EDUCATION. Secondary—*contd.*						
D.—DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.						
D.-(1).—Non-Government Secondary Schools for Anglo-Indian and European Education. Grants-in-aid, Contributions and Donations. (a) Recurring grants.						
(i) Ordinary— Secondary Schools			29,300		29,300	
(ii) Special— For Anglo-Indian and European Education			12,600		12,600	
(b) Non-recurring grants. Miscellaneous			300		300	
TOTAL—Voted ...			42,200	50,600	42,200	42,193
D.-(2) Non-Government Secondary Schools other than Anglo-Indian and European Schools. Grants-in-aid, Contributions and Donations. (a) Recurring grants.						
(i) Ordinary— English-Teaching schools			20,000		20,000	
Anglo-Vernacular schools			3,35,300		2,89,300	
(ii) Special— War and Fee grants			1,800		1,800	
(b) Non-Recurring grants. Grants for apparatus, books and furniture			2,800		2,800	
TOTAL—Voted ...			3,59,900	3,16,100	3,13,900	2,63,974
Total—Direct Grants to Non-Government Secondary Schools—Voted ...			4,02,100	3,66,700	3,56,100	3,06,167
E.—GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION.						
Grants-in-aid, Contributions and Donations. (a) Recurring grants.						
(i) Ordinary— Anglo-Vernacular schools			66,000		51,000	
(ii) Special— War and Fee grants			500		400	
(b) Non-Recurring grants. Grants for apparatus, books, etc.			400		400	
TOTAL—Voted ...			66,900	70,000	51,800	56,371

DETAILED ACCOUNT No. 37-F. EDUCATION. Primary.			Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts 1943-44.
			Rs.	Rs.	Rs.	Rs.
F.—DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS.						
Grants-in-aid, Contributions and Donations.						
(a) Recurring grants.						
(i) Ordinary			4,79,100		3,37,100	
(ii) Special— War and Fee grants			...		...	
(b) Non-recurring grants.						
Grants for apparatus, books, furniture, etc.			1,000		1,000	
TOTAL—Voted ...			4,80,100	3,93,300	3,38,100	2,92,510
DETAILED ACCOUNT No. 37-G. EDUCATION. Primary.						
G.—GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.						
Grants-in-aid, Contributions and Donations.						
(a) Recurring grants.						
(i) Ordinary— Grants to Local bodies ... ...Voted ...			32,33,300		25,13,300	
(b) Non-Recurring grants.						
Building, equipment etc. grants ... ...Voted ...			4,500		24,000	
TOTAL ...Voted ...			32,37,800	29,37,300	25,37,300	20,73,588
DETAILED ACCOUNT No. 37-H. EDUCATION. Special.	Strength. 1945-46.	Strength. 1944-45.				
H.—GOVERNMENT SPECIAL SCHOOLS.						
H.-1.—TRAINING SCHOOLS FOR BOYS.						
H.-1.—(1) Pay of Officers—						
Principal (250—800)	1	1	5,900		9,200	
Leave salary					...	
TOTAL—Voted ...			5,900	9,200	9,200	8,850
H.-1.—(2) Pay of Establishment—						
Head Masters, Assistant Masters in the Training School (40—260)	13	13	21,800		21,400	
Head Masters, Assistant Masters in the Practising School (30—65)	10	10	6,900		6,900	
Clerks (30—100)	2	2	1,700		1,700	
Inferior Establisment (16—25)	6	6	1,300		1,200	
Temporary Establishment			1,900		100	
Special pay to medical officer for medical charge ...			300		300	
Leave salary			...		...	
TOTAL—Voted ...			33,900	32,400	31,600	32,514
H.-1.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			900		700	
House-rent and other allowances			6,600		2,900	
Stipends to students...			41,700		22,000	
Allowance for Mulla Magazine			...		300	
TOTAL—Voted ...			49,200	34,700	25,900	25,186

DETAILED ACCOUNT No. 37-H. EDUCATION. Special—*contd.*	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
H.—GOVERNMENT SPECIAL SCHOOLS—*contd.*						
TRAINING SCHOOL FOR BOYS—*contd.*						
H-1.—(4) Contingencies—						
Contract contingencies—						
Drawing and Handwork			200		200	
Purchase of and repairs to furniture			200		200	
Hostel charges			500		500	
Other charges			1,000		800	
Library charges			100		100	
Non-contract contingencies—						
Mulla magazine			400		400	
Pay of inferior servants			9,600		7,000	
Rents, rates and taxes			3,300		3,300	
Service postage and telegrams			600		200	
Other charges			100		100	
Other supplies and services			600		600	
Non-recurrent contingencies			10,700		...	
TOTAL—Voted ...			27,300	14,600	13,400	13,464
TOTAL—Voted ...			1,16,300	90,900	80,100	80,014
H-2.—TRAINING SCHOOLS FOR GIRLS.						
H-2.—(1) Pay of Officers—						
Lady Superintendent (200—400)	1	1	4,800		4,800	
Special pay to medical officer for medical charge ...			300		200	
TOTAL—Voted ...			5,100	5,000	5,000	5,040
H-2.—(2) Pay of Establishment—						
Head Mistresses, Assistant Mistresses, etc. (30—260) ...	8	7	10,100		9,500	
Head Mistresses, Assistant Mistresses in practising Schools (30—65)	7	7	5,100		5,000	
Clerk (30—80)	1	1	600		1,000	
Inferior establishment (15—25)	4	4	800		700	
Temporary establishment						
Leave salary						
TOTAL—Voted ...			16,600	16,800	16,200	16,443
H-2.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			200		200	
House-rent and other allowances			4,200		2,600	
Stipends to students			5,500		4,100	
TOTAL ... Voted ...			9,900	9,200	6,900	6,273
H-2.—(4) Contingencies—						
Contract contingencies—						
Purchase of and repairs to furniture			100		100	
Hostel charges			100		100	
Cooking, laundry, drawing and hand work charges ...			200		100	
Other charges			300		300	
Non-contract contingencies—						
Pay of inferior servants			3,900		3,200	
Rates and taxes			200		200	
Service postage and telegrams			100		100	
TOTAL—Voted ...			4,900	4,900	4,100	4,283
TOTAL—Voted ...			36,500	35,900	32,200	32,039
Total—Government Special Schools—Voted ...			1,52,800	1,26,800	1,12,300	1,12,053

DETAILED ACCOUNT No. 37-I. EDUCATION. Special—*concld.*	Strength. 1945-46.	Strength. 1944-45	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
I.—DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.						
I.-(1).—Grants-in aid, Contributions and Donations.						
(a) Recurring grants.						
Ordinary			21,000		21,000	
(b) Non-recurring grants.						
Building, equipment, etc., grants					...	
I.-(2).—DIRECT GRANTS TO SPECIAL SCHOOLS OF OTHER PROVINCES.						
I.-(2).—Grants-in-aid, Contributions and Donations.						
Recurring grants.						
Contribution to Bombay Government on account of Sindhi students in the Sir J. J. School of Arts, Bombay ...			700		700	
TOTAL—Voted ...			21,700	15,900	21,700	21,657
DETAILED ACCOUNT No. 37-J. EDUCATION. Special.						
J.—GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION.						
Grants-in-aid, Contributions and Donations.						
(a) Recurring grants.						
Ordinary			300		200	
TOTAL—Voted ...			300	300	200	250
DETAILED ACCOUNT No. 37-K. EDUCATION. General.						
DETAILS.						
K.—DIRECTION.						
K.—(1) Pay of Officers—						
Director of Public Instruction (1,000—1,350) ...	1	1	15,600		15,200	
Personal Assistants (170—400)	2	1	11,300		6,900	
Leave salary					...	
TOTAL—Voted ...			26,900	25,500	22,100	21,046
K.—(2) Pay of Establishment—						
Office Superintendents and Clerks (25—260) ...	22	22	25,100		25,900	
Inferior establishment (16—25)	15	11	3,100		2,300	
Temporary establishment					...	
Leave salary					...	
TOTAL—Voted ...			28,200	28,500	28,200	27,548
K.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			6,400		4.700	
House-rent and other allowances			16,600		6,900	
TOTAL—Voted ...			23,000	16,000	11,600	10,354
Carried forward ...			78,100	70,000	61,900	58,948

DETAILED ACCOUNT No. 37-K EDUCATION. General—*contd.*	Strength 1945-46	Strength 1944-45	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts 1943-44.
			Rs.	Rs.	Rs.	Rs.
K—DIRECTION—*contd.*						
Brought forward ...			78,100	70,000	61,900	58,948
K—(4) Contingencies—						
Contract contingencies— Carriage of records			400		300	
Purchase of and repairs to furniture			200		100	
Peons' uniforms and belts			200		200	
Telephone charges			300		300	
Library charges			100		100	
Other charges			800		400	
Non-contract contingencies— Pay of inferior servants			1,100		1,000	
Rates and taxes			400		300	
Service postage and telegrams			3,200		3,000	
TOTAL—Voted ..			6,700	7,000	5,700	5,517
TOTAL—Voted ...			84,800	77,000	67,600	64,465

DETAILED ACCOUNT No. 37-L. EDUCATION. General.	Strength 1945-46	Strength 1944-45	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts 1943-44.
L—INSPECTION.						
L.-1—Inspection Anglo-Indian and European Education.						
L.-1.—(5) Grants-in-aid, Contributions and Donations—						
Contribution to the Inter-Provincial Board for Anglo-Indian and European Education on account of Inspection of European and English teaching Schools in Sind			500		500	
TOTAL—Voted ...			500	1,200	500	...
L.-2 Inspection other than Anglo-Indian and European Education.						
L.-2.—(1) Pay of Officers— Educational Inspector in Sind (300—900)	1	1	10,800		10,800	
Inspectress, Girls' Schools in Sind (300—750) ...	1	1	7,600		7,300	
Assistant and Deputy Educational Inspectors (170—650)	6	7	23,000		21,900	
Administrative Officers (170—650)	11	11	32,600		38,600	
Leave salary					...	
Total—Voted ...			74,000	78,000	78,600	77,761
L.-2.—(2) Pay of Establishment— Assistant Deputy Educational Inspectors and Supervisors (40—220)	39	39	58,900		59,700	
Clerks (25—100)	19	19	14,700		14,100	
Inferior establishment (15—25)	67	64	13,100		12,100	
Leave salary			...			
Temporary Establishment			...		...	
Total—Voted ...			86,700	84,500	85,900	81,981
L.-2.—(3) Allowances, Honoraria, etc.— Travelling allowance ... ... { Fixed ...			27,300		3,400	
Travelling allowance { Ordinary ..			20,200		34,600	
House-rent and other allowances			28,700		13,200	
Total—Voted ...			76,200	74,600	51,200	39,059
Carried forward ...			2,36,900	2,37,100	2,15,700	1,98,801

DETAILED ACCOUNT No. 37-L. EDUCATION. General—*concld.*	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget, Estimate, 1944-45.	Accounts, 1943-44
	Rs.	Rs.	Rs.	Rs.
Brought forward ...	2,36,900	2,37,100	2,15,700	1,98,801
L.-2.—(4) Contingencies—				
Contract contingencies—				
Carriage of records	2,100		2,100	
Purchase of and repairs to furniture	1,600		1,600	
Library charges	100		100	
Hot weather establishment	800		800	
Other charges	1,300		1,300	
Non-contract contingencies—				
Pay of inferior servants	500		400	
Rents, rates and taxes	700		700	
Service postage and telegrams	3,800		3,800	
Other supplies and services	500		500	
Total—Voted ...	11,400	12,400	11,300	8,546
L.-2—(5) Grants-in-aid, Contributions and Donations—				
Contribution payable to Government of Bombay on account of Inspection of Commercial Schools in Sind	500	...	...	525
TOTAL—Voted ...	2,48,800	2,49,500	2,27,000	2,07,872
Total—Inspection—Voted ...	2,49,300	2,50,700	2,27,500	2,07,872

DETAILED ACCOUNT No. 37-M. EDUCATION. General.				
M.—SCHOLARSHIPS.				
M.—1—Scholarships—Anglo-Indian and European Education.				
In Colleges	1,400		1,400	
In Secondary Schools	300		300	
TOTAL—Voted ...	1,700	1,300	1,700	360
M.—2—Scholarships—other than Anglo-Indian and European Education				
In Arts Colleges	63,500		29,300	
In Professional Colleges	25,000		19,200	
In Secondary Schools	1,63,400		1,17,200	
In Primary Schools	10,100		10,100	
In Special Schools	...		...	
In Indian Military College at Dehra Dun	3,000		3,000	
Deduct—Probable savings	—7,000		—6,700	
TOTAL—Voted ..	2,58,000	2,05,000	1,72,100	1,33,779
TOTAL—Scholarship—Voted ...	2,59,700	2,06,300	1,73,800	1,34,139

DETAILED ACCOUNT No. 37-N. EDUCATION. General.				
N.—MISCELLANEOUS.				
N.—(i) Miscellaneous—Anglo-Indian and European Education.				
(1) Grant-in-aid, Contribution and Donations—				
Contribution to the Inter-Provincial Board for Anglo-Indian and European Education, New Delhi	400		400	
TOTAL—Voted ...	400	700	400	374
N.—(ii) Miscellaneous, other than Anglo-Indian and European Education.				
N.—(ii)—1. Examination charges	12,600		12,600	
N.—(ii)—2. Grants for encouragement of literature	1,000		1,000	
N.—(ii)—3. Dakshina and other fellowships	700		700	
N.—(ii)—4. Grants to Boy Scouts and Girl's Guides Associations—				
Grant to the Hindustan Scout Association	1,000		1,000	
Grant to the Sind Boy Scouts' Association	3,500		3,500	
Grant to the Girl Guides Association	1,000		1,000	
N.—(ii)—5. Provincial Board under the Bombay Primary Education Act.	1,400		1,400	
N.—(ii)—6. Miscellaneous—				
Central Advisory Board of Control for Sindhi Literature	4,200		3,800	
Miscellaneous	300		300	
TOTAL—Voted ...	25,700	25,000	25,300	20,535
TOTAL—Miscellaneous ...	26,100	25,700	25,700	20,909

38.—MEDICAL.		Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
MEDICAL ESTABLISHMENT	*Charged* ...	38-A	*36,800*	*34,800*	*34,800*	*34,971*
	Voted ...		1,01,900	1,03,000	91,200	86,048
HOSPITALS AND DISPENSARIES... ...	Voted ...	38-B	10,70,100	10,46,900	8,31,300	7,43,272
GRANTS FOR MEDICAL PURPOSES ...	Voted ...	38-C	78,500	1,00,000	72,400	89,773
MEDICAL COLLEGES AND SCHOOLS ...	Voted ...	38-D	2,00,300	2,46,500	2,44,700	87,712
MENTAL HOSPITALS	Voted ...	38-E	1,01,400	1,01,800	85,600	92,358
CHARGES IN ENGLAND	*Charged* ...	38-F	*2,200*	*2,200*	*2,200*	*3,467*
	Voted ...		4,800	4,800	4,800	4,800
LOSS OR GAIN BY EXCHANGE... ...	*Charged* ...				...	*6*
	Voted ..				...	8
TOTAL ...			15,96,000	16,40,000	13,67,000	11,42,415
TOTAL ...	*Charged* ...		*39,000*	*37,000*	*37,000*	*38,444*
	Voted ...		15,57,000	16,03,000	13,30,000	11,03,971

DETAILED ACCOUNT No. 38-A.

MEDICAL.

A.—Medical Establishment—*contd.*

	Strength 1945-46.	Strength 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
A-1.—SUPERINTENDENCE.						
A-1.—(1) **Pay of Officers**—						
Inspector-General of Hospitals (2,300—2,500) *Charged* ...	*1*	*1*	*29,000*	*26,100*	*28,400*	*27,276*
A-1.—(2) **Pay of Establishment**— ... Voted ...						
Clerks (25—260)	11	11	10,700		10,500	
Inferior establishment	3	3	600		600	
Temporary establishment			700		100	
Leave salary			200		200	
Total—Voted ...			12,200	10,900	11,400	10,870
A-1.—(3) **Allowances, Honoraria, etc.**—						
House-rent and other allowances			4,300		2,400	
Travelling allowance (Ordinary) *Charged* ...			*2,000*		*1,000*	
Travelling allowance (Ordinary) Voted ...			800		800	
Total *Charged* ...			*2,000*	*3,300*	*1,000*	*1,104*
Total Voted ...			5,100	5,200	3,200	2,690
A-1.—(4) **Contingencies**—						
Non-contract contingencies—						
Service postage stamps			1,200		1,200	
Advertisement charges			500		500	
Books and publications			200		100	
Rates, rents and taxes			300		200	
Other charges including the pay of inferior establishment.			800		600	
Telephone charges			500		500	
Total—Voted ...			3,500	10,600	3,100	4,067
Carried forward ... *Charged* ...			*31,000*	*29,400*	*29,400*	*28,470*
Carried forward ... Voted ...			20,800	26,700	17,700	17,627

DETAILED ACCOUNT No. 38-A. MEDICAL. A.—Medical Establishment—*contd.*	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
Brought forward ... *Charged* ...			*31,000*	*29,400*	*29,400*	*28,470*
Brought forward ... Voted ...			20,800	26,700	17,700	17,627
A-1.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Share of pay and allowances of the Director of Health Services and of inferior establishment and of telephone charges transferred from "39.—Public Health" (page 135). *Charged* ...			...		...	*778*
Voted ...			...		...	..
Add—Leave and passage contribution payable to the Government of Bombay. *Charged* ...			*5,800*	*5,400*	*5,400*	*5,723*
TOTAL ...			57,600	61,500	52,500	52,598
TOTAL ... *Charged* ...			*36,800*	*34,800*	*34,800*	*34,971*
TOTAL ... Voted ...			20,800	26,700	17,700	17,627
A-2.—DISTRICT MEDICAL OFFICERS.						
A-2.—(1) Pay of Officers—						
Civil Surgeons and District Medical Officers 200—850 ... Voted ...	8	8	41,800	45,700	40,700	41,720
A-2.—(2) Allowances, Honoraria, etc.—						
House-rent and other allowances ... Voted ...			4,700		1,200	
Travelling allowance ... Ordinary ... Voted ...			3,300		2,000	
Total ... Voted ...			8,000	5,000	3,200	3,028
TOTAL ... Voted ...			49,800	50,700	43,900	44,748
A-3.—RESERVE MEDICAL SUBORDINATES.						
A-3.—(1) Pay of Officers—						
Sind Medical Service Officers (200—400)	1	1	2,800	3,800	3,800	
Leave salary			...		...	
Total Voted ...			2,800	3,800	3,800	1,664
A-3.—(2) Pay of Establishment—						
Sind Subordinate Medical Service Officers. 60—7—200, 60—5—170	20	20	21,100		19,900	
Leave salary			...		...	
Total Voted ...			21,100	17,900	19,900	18,078
A-3.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			2,400		2,400	
House-rent and other allowances			5,000		3,500	
Total Voted ...			7,400	3,900	5,900	3,931
TOTAL ...			31,300	25,600	29,600	23,673
TOTAL ...			1,38,700	1,37,800	1,26,000	1,21,019
Total, Medical Establishment ... *Charged* ...			*36,800*	*34,800*	*34,800*	*34,971*
Total, Medical Establishment ... Voted ...			1,01,900	1,03,000	91,200	86,048

DETAILED ACCOUNT No. 38-B. MEDICAL. B.—Hospitals and Dispensaries.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts 1943-44.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
B.-1.—Mofussil Hospitals and Dispensaries ... Voted ...			9,01,100	8,57,900	6,62,300	5,70,883
B.-2.—Grants to Hospitals and Dispensaries... Voted ...			1,69,000	1,89,000	1,69,000	1,72,389
B.-3.—Other Charges... ... ... Voted ...			...	...	...	...
Total—Voted ...			10,70,100	10,46,900	8,31,300	7,43,272
B.-1.—MOFUSSIL HOSPITALS AND DISPENSARIES.						
B-1.—(1) Pay of Officers—						
Woman Assistant Surgeon (250—500)	1	1	6,000		6,000	
Sind Medical Service Officers (including those attached to Grant-in-aid Dispensaries). (200—850) ...	14	7	35,300		23,400	
Leave salary					...	
Temporary Establishment					...	
Total ...			41,300	21,000	29,400	21,109
B.-1.—(2) Pay of Establishment—						
Sind Subordinate Medical Service Officers (including those attached to Grant-in-aid Dispensaries) { (60—7—200) (60—5—170) }	129	124	1,80,400		1,78,700	
Superior Etsablishment (10—175)	69	69	36,900		42,500	
Inferior Establishment (13—40)...	224	224	48,800		44,100	
Temporary establishment			40,200		8,000	
Leave salary			1,000		800	
Total ...			3,07,300	2,52,100	2,74,100	2,31,000
B.-1.—(3) Allowances, Honoraria, etc.—						
House-rent and other allowances			1,08,000		52,100	
Travelling allowance { Ordinary			26,000		14,900	
Travelling allowance { Fixed			..		700	
Fees for post-mortem examination			1,000		800	
Total ...			1,35,000	82,500	68,500	55,640
Carried over ...			4,83,600	3,55,600	3,72,000	3,07,749

DETAILED ACCOUNT No. 38-B. MEDICAL. B.—Hospitals and Dispensaries—*contd.*	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
	Rs.	Rs.	Rs.	Rs.
B.-1—MOFUSSIL HOSPITALS AND DISPENSARIES—*concld.*				
Brought forward ...	4,83,600	3,55,600	3,72,000	3,07,749
B.1—(4) Contingencies—				
Contract contingencies—				
Petty supplies	14,200		11,800	
Lighting charges	12,000		10,200	
Freight, packing, etc....	2,300		1,900	
Petty repairs	3,400		2,800	
Country medicines	2,700		2,300	
Books and periodicals	500		400	
Telephone charges	1,100		900	
Dead stock articles	1,800		1,500	
Crockery and Hardware	1,800		1,500	
Purchase of bedding, linen, etc.	11,100		9,300	
Charges for X-Ray Department	1,700		1,400	
Garden charges	1,200		1,000	
Purchase of and repairs to furniture	4,100		3,400	
Non-contract contingencies—				
Office expenses	14,000		4,700	
Fees to Imperial Serologist	3,500		3,500	
Service postage stamps	3,400		2,300	
Clothing to inferior establishment	12,000		6,000	
Travelling Dispensaries	...		4,500	
Other supplies and services—				
Diet	1,06,000		92,000	
Medicine	1,00,000		89,800	
Clothing to patients	11,400		11,000	
Laboratory charges	500		400	
Pay of Inferior Establishment	20,300		18,400	
Free dieting to Police patients, etc.	600		600	
Rents, Rates, Taxes etc.	7,600		2,700	
Instruments	5,300		6,000	
Non-recurrent contingencies	75,000			
Total—Voted ...	4,17,500	5,02,300	2,90,300	2,63,134
TOTAL...	9,01,100	8,57,900	6,62,300	5,70,883

DETAILED ACCOUNT No. 38-B. MEDICAL. B.—Hospitals and Dispensaries—*contd.*	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
B.-2—GRANTS TO HOSPITALS AND DISPENSARIES.	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions and Donations.				
Grants to local and municipal hospitals and other dispensaries ...	1,69,000		1,69,000	
Grant for a scheme of subsidized medical practitioners	...		...	
Grant for a scheme of subsidized Vaids and Hakims			...	
Expenditure in connection with the application of the Lepers Act, III of 1898, to certain parts of the Province			...	
TOTAL—Voted ...	1,69,000	1,89,000	1,69,000	1,72,389
B.-3—OTHER CHARGES.				
Scholarships—				
For undergoing training in Midwifery course.	...	...	...	...

DETAILED ACCOUNT No. 38-C. MEDICAL. C.—Grants for Medical purposes.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
Grants-in-aid, Contributions, Donations, etc.—				
Grants to Nursing Associations	47,700		46,600	
Grants to charitable institutions, schemes, etc.	21,200		21,200	
Grant to the Bombay Medical Council	1,500		1,500	
Grant to Medical School Gymkhana	100		100	
Grant to Nursing council	8,000		3,000	
TOTAL—Voted ...	78,500	1,00,000	72,400	89,773

DETAILED ACCOUNT No. 38-D. MEDICAL. D.—Medical Colleges and Schools.	Strength 1945-46.	Strength 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
D.-1.—Medical Colleges.						
D.-1.—(1) Pay of Officers—						
Principal (Special pay Rs. 250)	1	1	3,000		2,400	
Professors (500—700)	3	3	20,700		14,200	
Assistant Professors (250—400)	3	4	12,000		9,900	
Assistant Principal (Special pay Rs. 150) ...	1	1	1,800		1,400	
TOTAL ...			37,500	13,000	27,900	
D.-1.—(2) Pay of Establishment—						
Demonstrators (100)	6	6	10,800		5,700	
Clerks etc. (30—140)	4	4	2,300		2,300	
TOTAL ...			13,100	4,000	8,000	
D.-1.—(3) Allowances, Honoraria etc.—						
House-rent and other allowances			5,600		800	
TOLAL ...			5,600	800	800	
D.-1.—(4) Contingencies—						
Instruments			}		49,000	
Chemicals and Stains			}		10,700	
Models			} 30,000		6,200	
Freight			}		15,200	
Repairs to gas plant			}		5,000	
Other contingencies			}		27,600	
TOTAL ...			30,000	1,13,700	1,13,700	
D.-1.—(5) Grants-in-aid, Contributions, Donations, etc.—						
Contribution to Bombay Government on account of Sindhi students in the Grant Medical College ...			16,000		16,000	
Contribution to the Lady Hardinge Medical College on account of Sindhi Lady students			30,000		30,000	
Contribution payable for reservation of 2 seats each at :—						
(1) Agra Medical College			6,000		2,000	
(2) Carmichael College, Calcutta			3,000		...	
TOTAL ...			55,000	53,000	48,000	47,488
D.-1.—(6) Scholarships—						
For Students studying at Bombay and Delhi —TOTAL...			14,100	13,100	10,400	480
TOTAL—Medical Colleges—Voted ...			1,55,300	1,97,600	2,08,800	47,968

DETAILED ACCOUNT No. 38-D. MEDICAL. D.—Medical Colleges and Schools—*concld.*		Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
				Rs.	Rs.	Rs.	Rs.
D.-2.—MEDICAL SCHOOLS.							
D.-2.—(1) Pay of Officers—							
Superintendent (350—850+S.P. 100) ...	Voted ...	1	1	7,900		6,800	
Teachers (200—450+S. P. 50) ...	Voted ...	2	3	7,300		5,800	
Lecturers (260—700)	Voted ...	3	2	9,300		4,600	
Total ...	Voted ...			24,500	25,200	17,200	20,681
D.-2.—(2) Pay of Establishment—							
Subordinate Medical Service Officers (60—7—200 +S. P. 25)	...	2	2	5,200		5,100	
Superior establishment (30—50) ...	...	2	2	800		900	
Inferior establishment (15——25) ...	...	11	11	2,200		2,300	
Leave Salary	...			200		200	
Total—Voted	...			8,400	8,500	8,500	8,159
D.-2.—(3) Allowances, Honoraria, etc.—							
House-rent and other allowances ...	Voted ...			3,600		2,800	
Travelling allowance (Ordinary) ...	Voted ...			1,500		1,000	
Honoraria and allowance to honorary lecturers	Voted ...			800		700	
Total ...	Voted ...			5,900	7,500	4,500	3,080
D.-2.—(4) Contingencies— Contract contingencies—							
Garden charges	...			200		200	
Petty supplies	...			100		130	
Purchase of and repairs to dead-stock articles	..			100		50	
Service postage stamps	...			100		120	
Other charges	...			300		300	
Non-contract contingencies	...			300		300	
Other supplies and services	...			2,000		1,500	
Total—Voted	...			3,100	4,600	2,600	4,458
D.-2.—(5) Scholarships	Voted ...			3,100	3,100	3,100	3,365
TOTAL	...			45,000	48,900	35,900	39,744
Medical School—TOTAL ...	Voted ...			45,000	48,900	35,900	39,744
Total Medical College and Schools ...	Charged ...					...	...
	Voted ...			2,00,300	2,46,500	2,44,700	87,712

DETAILED ACCOUNT No. 38-E. MEDICAL. E.—Mental Hospitals.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
E.—MENTAL HOSPITALS.			Rs.	Rs.	Rs.	Rs.
E.—(1) Pay of Officers—						
Superintendent (350—20—550) ... Voted ...	1	1	5,000	4,800	4,800	4,538
E.—(2) Pay of Establishment—						
Sind Subordinate Medical Service Officers (60—7—200 + S. P. 25)	2	2	3,300		3,300	
Superior establishment (18—125)	51	9	13,200		3,700	
Inferior establishment (14—25)	12	46	2,300		10,100	
Temporary establishment			2,700		5,400	
Leave salary			700		500	
Total—Voted ...			22,200	22,000	23,000	19,020
E.—(3) Allowances, Honoraria, etc.—						
Travelling allowance { Fixed ... ... Voted ...			300		600	
Travelling allowance { Ordinary ... Voted ...			...		200	
House-rent and other Allowances ... Voted ...			12,200		7,200	
Total—Voted ...			12,500	10,000	8,000	6,157
E.—(4) Contingencies—						
Contract contingencies— Garden charges			1,200		1,000	
Kerosene oil			100		100	
Repairs			500		400	
Books and Periodicals			200		100	
Petty supplies			600		500	
Lighting charges			500		400	
Dead-stock articles			300		300	
Other charges			200		200	
Non-contract contingencies			2,100		1,600	
Other supplies and services— Diet to patients			41,000		32,300	
Medicines, etc.			3,000		2,000	
Clothing, etc.			5,000		4,500	
Bedsteads, furniture, utensils, etc.			1,000		1,200	
Railway fare and subsistence allowance to cured lunatics ...			100		100	
Discretionary allowance to Superintendent for amusement of lunatics			200		200	
Pay of inferior servants			5,700		4,900	
Total—Voted ...			61,700	65,000	49,800	62,643
E.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.— Charges payable to the Government of Bombay on account of the maintenance of mental patients belonging to Sind					...	...
TOTAL ...			1,01,400	1,01,800	85,600	92,358

DETAILED ACCOUNT No. 38-F. MEDICAL. F.—Charges in England.		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
HIGH COMMISSIONER FOR INDIA.					
F.—(1) Sterling Overseas pay	*Charged* ...	2,200		2,200	
	Voted ...	4,800		4,800	
TOTAL ...	*Charged* ...	2,200	2,200	2,200	3,467
	Voted ...	4,800	4,800	4,800	4,800

39.—PUBLIC HEALTH.		Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
Public health establishment	*Charged*	39-A	...	...	*3,000*	*1,845*
	Voted		1,75,000	1,59,700	1,50,800	1,30,591
Grants for public health purposes	Voted	39-B	1,38,400	1,30,300	97,500	2,52,825
Expenses in connection with epidemic diseases	Voted	39-C	2,25,200	3,46,500	1,56,400	1,83,454
Bacteriological Laboratories	Voted	39-D	42,400	33,500	31,300	25,801
Pasteur Institutes	Voted	...	4,000	4,000	4,000	4,343
Charges in England	Voted	...	...	...	...	64
Loss or gain by exchange	*Charged*	...	...	..	...	...
	Voted	...	...	...	...	...
TOTAL		...	5,85,000	6,74,000	4,43,000	5,98,923
TOTAL	*Charged*	...	...	...	*3,000*	*1,845*
	Voted	...	5,85,000	6,74,000	4,40,000	5,97,078

DETAILED ACCOUNT No. 39-A.

PUBLIC HEALTH.

A.—Public Health Establishment.

SUMMARY.

A-1.—Director and Assistant Director of Public Health	Voted	...	68,400	60,400	57,000	47,285
A-2.—Local Vaccination Establishment	Voted	...	75,800	73,700	70,700	67,139
A-3.—Public Health Engineering Establishment	*Charged*	...	...	...	*3,000*	*1,845*
	Voted	...	7,100	6,900	3,400	4,168
A-4.—Consulting Surveyor to Government	Voted	...	18,900	18,300	19,300	11,999
A-5.—Pilgrim Charges	Voted	...	500	400	400	...
A-6.—Public Health Propaganda		..	4,300	...	...	...
TOTAL		...	1,75,000	1,59,700	1,53,800	1,32,436
TOTAL	*Charged*	...	...	...	*3,000*	*1,845*
	Voted	...	1,75,000	1,59,700	1,50,800	1,30,591

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A.—Public Health Establishment—*contd.*	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
DETAILS.			Rs.	Rs.	Rs.	Rs.
A.-1—Director and Assistant Director of Public Health—						
A-1.—(1) Pay of Officers—						
Director of Health Services (1,000—50—1,200) ... Voted ...	1	1	12,800		12,200	
Assistant Director of Public Health (350—850+Special Pay Rs. 100) ... ... Voted ...	1		3,000		..	
Total ... Voted ...			15,800	12,200	12,200	10,467
A-1.—(2) Pay of Establishment—						
Inspectors, Office Superintendent and Clerks (25—260) ...	19	18	17,800		18,000	
Inferior establishment (16—25)	12	12	2,300		2,500	
Leave salary			1,600		1,600	
Temporary establishment			1,600		1,700	
Total—Voted ...			23,300	23,100	23,800	21,653
A-1.—(3) Allowances, Honoraria, etc.—						
House-rent and other allowances ... Voted ...			9,100		5,400	
Travelling allowance Voted ... Fixed ...			4,800		4,000	
Travelling allowance Voted ... Ordinary ...			3,000		2,000	
Fees to Lecturer (Sanitary Surveyors' Class) ... ... Voted ...			100		100	
Total ... Voted ...			17,000	15,900	11,500	10,319
A-1.—(4) Contingencies—						
Contract contingencies—						
Purchase of and repairs to office furniture ...			100		50	
Petty supplies			300		250	
Books and publications			100		100	
Other charges			600		500	
Non-contract contingencies—						
Service postage stamps			2,500		2,000	
Telephone charges			650		650	
Rents, rates and taxes			350		300	
Other charges			200		50	
Pay of inferior servants			100		100	
Examination charges (Sanitary Surveyors' Class) ...						
Scholarships for undergoing Training in Midwifery Course			7,600		5,700	
Total—Voted ...			12,500	9,400	9,700	5,994
TOTAL ... Voted ...			68,600	60,600	57,200	48,433
A-1.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct—Share of pay and allowances of the Director of Health Services and of inferior establishment and of telephone charges transferred to "28.—Jails and Convict Settlements" (page 103) *and "38.—Medical"* (page 128). Voted ...			—200	—200	—200	—1,148
TOTAL ... *Charged* ...			...		...	...
TOTAL ... Voted ...			68,400	60,400	57,000	47,285

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A.—Public Health Establishment—*contd.*	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
A-2.—LOCAL VACCINATION ESTABLISHMENT.						
A-2.—(1) Pay of Establishment—						
Vaccinators and special pay (20—50)	90	89	40,900		41,000	
Leave salary			2,500		2,500	
Total ...			43,400	40,600	43,500	40,154
A2.—(2) Allowances, Honoraria, etc.—						
Travelling and pony allowances (Fixed)			12,900		12,700	
Travelling and pony allowances (Ordinary) ...			1,000		600	
House rent and other allowances			12,000		7,500	
Total ...			25,900	26,700	20,800	21,031
A.-2—(3) Grants-in-aid, Donations, Contributions—						
Grants-in-aid to local bodies in connection with a scheme for pay of vaccinators			6,500	6,400	6,400	5,954
TOTAL—Voted ...			75,800	73,700	70,700	67,139
A-3.—PUBLIC HEALTH ENGINEERING ESTABLISHMENT.						
CONSULTING PUBLIC HEALTH ENGINEER.						
A-3—(1) Pay of Officers—						
Consulting Public Health Engineer (S.P. 200) *Charged* ...	1	*1*	...	...	*2,800*	*1,845*
Consulting Public Health Engineer (S.P. 200) Voted ...			2,400	2,400	...	555
A-3—(2) Pay of Establishment—						
Head Draftsman (50 S. P.)	1	1	600		600	
Clerks, etc. (25—95)	2	2	1,800		1,800	
Inferior Establishment	1	1	200		200	
Leave salary			...		...	
Total—Voted ...			2,600	2,600	2,600	2,430
A-3.—(3) Allowances, Honoraria, etc.—						
House-rent and other allowances ... Voted ...			1,300		600	
Travelling allowance (Ordinary) ... *Charged* ...			..		*200*	
Travelling allowance (Ordinary) ... Voted ...			800		200	
Total ... *Charged* ...			...		*200*	...
Total ... Voted ...			2,100	1,800	800	1,132
A-3.—(4) Contingencies—						
Non-contract contingencies			...	100	...	51
TOTAL ... *Charged* ...			...	..	*3,000*	*1,845*
TOTAL ... Voted ...			7,100	6,900	3,400	4,168

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A.—Public Health Establishment.—*contd.*	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
A.-4.—CONSULTING SURVEYOR TO GOVERNMENT.			Rs.	Rs.	Rs.	Rs.
A-4.—(1) Pay of Officers—						
Consulting Surveyor (500—30—800)	1	1	6,500		9,100	
Assistant to Consulting Surveyor (170—320) ...	1	1	2,100		2,000	
Total ...			8,600	8,100	11,100	4,917
A-4.—(2) Pay of Establishment—						
Surveyor and Draftsman (75—250)	2	2	4,800		4,800	
Clerks (25—135)	3	3	2,600		2,300	
Inferior establishment (19—25)	3	3	700		700	
Temporary establishment			...		...	
Leave salary			300		300	
Total ...			8,400	7,900	8,100	8,059
A-4.—(3) Allowances, Honoraria, etc.—						
House-rent and other allowances			3,000		1,500	
Travelling allowance ... Fixed			900		1,000	
Travelling allowance ... Ordinary			800		600	
Total ...			4,700	5,300	3,100	1,978
A-4.—(4) Contingencies—						
Contract contingencies—						
Telephone charges			200		100	
Rents, rates and taxes			300		300	
Survey and demarcation charges			100		200	
Other charges			400		200	
Non-contract contingencies			100		100	
Supplies and services			100		100	
Total ...			1,200	1,000	1,000	1,045
Total ...			22,900	22,300	23,300	15,999
A-4.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct—Amount transferred to "7.—Land Revenue" on account of revision of non-agricultural assessment, defence of Land Acquisition Appeals and Valuation of Government properties and lay-outs of land, scrutiny of buildings (*vide* page 52)			—4,000	—4,000	—4,000	—4,000
TOTAL—Voted ...			18,900	18,300	19,300	11,999
A.-5—PILGRIM CHARGES.						
A-5.—(1) Pay of Establishment— Temporary establishment			50	50	50	...
A-5.—(2) Allowances, Honoraria, etc.—						
Dearness Allowance			50	20	20	
Travelling allowance (Fixed)			150	100	100	
A-5.—(3) Contingencies— Other supplies and services			250	230	230	...
TOTAL—Voted ...			500	400	400	...
A-6.—PUBLIC HEALTH PROPAGANDA.						
A-6-(1) Pay of Establishment			2,000	...	...	...
A-6-(2) Allowances, Honoraria, etc.—						
House rent and other allowances			500	...	...	...
Travelling allowance (Fixed)			400	...	...	...
Total ...			900	...	...	...
A-6-(3) Contingencies.—						
Cost of models, charts, etc.			800	...	...	...
Conveyance of kit etc.			500	...	...	...
Miscellaneous			100	...	...	...
Total ...			1,400	...	...	...
TOTAL—A-6-Public Health Propaganda ...			4,300	...	...	...

DETAILED ACCOUNT No. 39-B. PUBLIC HEALTH. B.—Grants for Public Health purposes.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
GRANTS-IN-AID, CONTRIBUTIONS, ETC.	Rs.	Rs.	Rs.	Rs.
GRANTS TO—				
VILLAGE SANITARY COMMITTEES	70,000	69,400	69,400	
ANITARY ASSOCIATIONS	4,500	4,500	4,500	
SOCAL BODIES IN CONNECTION WITH EMPLOYMENT OF HEALTH OFFICERS LAND SANITARY INSPECTORS—				
LOCAL BOARDS	2,000	1,000	2,200	
MUNICIPALITIES	14,900	14,400	14,400	
LOCAL BODIES FOR VILLAGE WATER-SUPPLY AND DIGGING WELLS ...	40,000	34,000	...	
LOCAL BODIES FOR ANTI-LARVA TREATMENT	2,000	2,000	2,000	
Local Bodies for Maternity Homes and Centres	4,000	4,000	4,000	
Private institutions for Maternity Homes and Centres	1,000	1,000	1,000	
TOTAL—Voted ...	1,38,400	1,30,300	97,500	2,52,825

DETAILED ACCOUNT No. 39-C.
PUBLIC HEALTH.
C.—Expenses in connection with epidemic diseases.

C-1.—MALARIA.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
C-1—(1) Pay of Officers—						
Malarialogist (200—400)	1	1	4,800		4,800	
Assistant Malarialogist (170—400)	1	1	2,700		2,000	
Total ...			7,500	6,600	6,800	4,800
C-1.—(2) Pay of Establishment—						
Clerks	1	1	600		560	
Laboratory Assistant, Insect Collector	2	2	700		660	
Inferior Establishment	1	1	200		200	
Temporary establishment—						
Subordinate Medical Service Officers etc.			7,200		7,900	
Leave Salary			100		80	
Total ...			8,800	11,500	9,400	5,136
C-1.—(3) Allowances, Honoraria, etc.						
Travelling allowances ... Fixed ...			8,000		4,100	
Travelling allowances ... Ordinary ...			1,000		900	
House rent and other allowances			3,200		3,600	
Total ...			12,200	9,400	8,600	4,585
C-1.—(4) Contingencies—						
Non-contract contingencies—						
Other charges			4,400		3,800	
Other supplies and services—						
Free distribution of quinine			} 1,88,800		} 1,24,300	
Sale of cheap quinine						
Reserve stock of quinine						
Purchase of quinine for sale to private practioners, etc. ...						
Posters and anti-larva fish			1,000		1,000	
Total ..			1,94,200	3,10,000	1,29,100	1,66,438
TOTAL—Voted ...			2,22,700	3,37,500	1,53,900	1,80,959
C.2—OTHER EPIDEMICS.						
Cost of Medicines in connection with inoculation against plague, cholera, etc. and in connection with epidemics ...			2,500		2,500	
TOTAL—Voted ...			2,500	9,000	2,500	2,495
Total—Expenses in connection with epidemic diseases —Voted			2,25,200	3,46,500		

DETAILED ACCOUNT No. 39-D. PUBLIC HEALTH. D.—Bacteriological Laboratories.	Strength. 1945-46.	1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
PUBLIC HEALTH LABORATORY, KARACHI.						
D.—(1) Pay of Officers—						
Officer-in-charge (300—600)	1	1	3,600	3,700	3,600	1,442
D.—(2) Pay of Establishment—						
Technical Assistants, Clerks, etc. (15—350)	17	17	13,500		14,100	
Inferior Establishment (16—29)...	3	3	900		700	
Leave salary			1,200		1,200	
Total ...			15,600	15,500	16,000	13,778
D.—(3) Allowances, Honoraria, etc.—						
House-rent and other allowances			7,100		3,450	
Travelling allowance (Ordinary)			200		250	
Total ...			7,300	6,300	3,700	3,100
D.—(4) Contingencies—						
Non-contract contingencies—						
Taxes			500		450	
Telephone charges, registration of telegraphic address and Post Box			200		120	
Service Postage Stamps			400		350	
Local purchase of chemicals and apparatus ...			5,500		5,250	
Railway freight etc., ...			200		220	
Kerosene Oil			300		400	
Books and Publications			400		400	
Other charges			900		810	
Non-recurrent contingencies			7,500		...	
Total ...			15,900	8,000	8,000	7,481
TOTAL—Voted ...			42,400	33,500	31,300	25,801

40.—AGRICULTURE.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts 1943-44.
		Rs.	Rs.	Rs.	Rs.
DIRECTION ... ... Charged ...	40-A	*6,000*	*27,000*	*28,000*	*22,345*
DIRECTION ... ... Voted ...		83,800	56,000	57,600	55,774
SUPERINTENDENCE ... ...Voted ...	40-B	77,900	71,500	62,100	62,368
SUBORDINATE AND EXPERT STAFF ...Voted ...	40-C	3,90,400	3,32,000	3,16,100	3,04,119
EXPERIMENTAL FARMS ... ...Voted ...	40-D	2,72,300	2,77,900	2,10,000	2,01,320
AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS. ...Voted ...	40-E	1,14,200	1,32,700	1,13,500	96,943
AGRICULTURAL EXPERIMENTS AND RESEARCH ...Voted ...	40-F	1,37,900	1,82,500	1,06,600	81,693
AGRICULTURAL EDUCATION ... ...Voted ...	40-G	85,500	69,500	68,300	55,067
AGRICULTURAL ENGINEERING ... ...Voted ...	40-H	2,04,600	4,88,400	72,900	75,703
SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA. - Voted ...	40-I	39,200	25,300	37,800	24,259
SPECIAL RURAL UPLIFT SCHEMES ...Voted ...	40-J	29,700	15,500	18,100	14,429
GRANTS-IN-AID, CONTRIBUTIONS, ETC. ...Voted ...	40-K	2,000	2,000	2,000	2,000
OTHER CHARGES ... ...Voted ...	40-L	18,58,500	14,88,700	62,02,000	21,84,620
WORKS ... ...Voted ...		...	...	...	...
CHARGES IN ENGLAND ... ...Voted ...		...	...	...	...
TOTAL ...		33,02,000	31,69,000	72,95,000	31,80,640
TOTAL ... Charged ...	...	*6,000*	*27,000*	*28,000*	*22,345*
TOTAL ... Voted ...	...	32,96,000	31,42,000	72,67,000	31,58,295

DETAILED ACCOUNT No. 40-A. AGRICULTURE. A—Direction.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts 1943-44.
DIRECTOR OF AGRICULTURE.						
A—(1) Pay of Officers—						
Director of Agriculture (Rs. 2,000—50—2,250) ... ... Charged ..		*1*	*3,720*		*19,800*	
Voted ...	1		19,600		...	
Personal Assistant (Rs. 300—700) ... Voted ...	1	1	700		4,200	
Leave salary			...		...	
TOTAL Charged ...			*3,720*	*18,200*	*19,800*	*15,640*
TOTAL Voted ...			20,300	5,400	4,200	10,706
A—(2) Pay of Establishment—						
Superior Establishment (25—300)	18	18	18,700		17,390	
Inferior Establishment (16—25)	9	9	1,900		1,880	
Temporary Establishment			11,100		11,430	
Leave salary			1,000		1,000	
TOTAL ... Voted ...			32,700	28,400	31,700	27,924
A—(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ... Charged ...			*1,700*		*4,750*	
Voted ...			10,900		8,500	
House-rent and other allowances Charged ...			*20*		*450*	
Voted ...			12,950		6,750	
TOTAL Charged ...			*1,720*	*5,800*	*5,200*	*4,359*
TOTAL Voted ...			23,850	14,750	15,250	10,815
A—(4) Contingencies—						
Contract contingencies—						
Purchase of books			50		50	
Purchase of and repairs to furniture			100		150	
Telephone charges			240		240	
Carriage of records and tents			460		560	
Non-contract contingencies—						
Service postage and telegrams...			4,300		4,000	
Peons' uniforms			400		400	
Electric charges			250		300	
Conservancy charges			100		100	
Office expenses and miscellaneous			1,050		650	
TOTAL ... Voted ...			6,950	7,450	6,450	6,329
A.-(5)—Establishment charges payable to other Governments, Department, etc:—						
Leave contribution on account of the I. C. S. officer payable to the Bombay Government *Charged* .			*560*	*3,000*	*3,000*	*2,346*
TOTAL A—Direction ... Charged ...			*6,000*	*27,000*	*28,000*	*22,345*
TOTAL A—Direction ... Voted ...			83,800	56,000	57,600	55,774

DETAILED ACCOUNT No. 40-B. **AGRICULTURE.** B.—Superintendence.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
B.—(1) Pay of Officers—						
Deputy Directors of Agriculture (300—900)	2	2	13,500		13,020	
Divisional Superintendents of Agriculture (170—400) ...	2	2	6,500		6,180	
Live-Stock Officer (300—900)	1	1	7,200		4,650	
Leave salary			1,000		1,000	
TOTAL .... Voted ...			28,200	25,350	24,850	26,283
B.—(2) Pay of Establishment—						
Superior Establishment (90—115)	1	1	1,300		1,100	
Temporary Establishment			13,300		13,350	
Leave salary			300		300	
TOTAL ... Voted ...			14,900	17,650	14,750	14,221
B.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			14,000		9,500	
House-rent and other allowances			9,300		3,000	
TOTAL ... Voted ...			23,300	15,800	12,500	11,357
B.—(4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes			3,100		2,850	
Service postage and telegrams			5,200		4,150	
Carriage of records and tents			600		700	
Purchase of and repairs to furniture			450		400	
Pay of inferior servants			400		350	
Purchase of books and periodicals			150		150	
Lighting charges			500		350	
Office expenses and miscellaneous			1,100		1,050	
TOTAL ... Voted ...			11,500	12,700	10,000	10,507
TOTAL, B.—Superintendence ... Voted ...			77,900	71,500	62,100	62,368

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C.—Subordinate and Expert Staff.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
C.—SUBORDINATE AND EXPERT STAFF.						
C.—(1) Pay of Officers—						
Botanists (300—700)	2	2	10,100		9,800	
Agriculturists (170—700)	2	2	7,400		7,050	
Agricultural Chemist and Soil Physicists (300—900) ...	2	2	10,900		10,710	
Cotton Breeder (170—500)	1	1	4,100		3,930	
Horticulturist (170—400)	1	1	4,000		3,780	
Agronomist (170—400)	...	1	...		230	
Officers-in-charge, Research Stations, Sakrand and Dokri (Special Pay at Rs. 50 p.m. each)			1,200		1,200	
Leave salary			500		...	
TOTAL ... Voted ...			38,200	38,100	36,700	36,162
C.—(2) Pay of Establishment—						
Clerk and Store-keeper (25—95)	2	25	1,300		15,200	
Fitters and Engine Driver (30—60)	3	4	2,200		2,800	
Inferior establishment (16—30)	13	37	3,000		9,400	
Graduate and Non-Graduate Assistants (30—300) ...	31	110	33,700		1,30,500	
Kamgars and Stock-men (25—45)	7	66	3,000		27,000	
Temporary Establishment			1,78,850		22,600	
TOTAL ... Voted ...			2,22,050	2,00,000	2,07,500	2,03,425
C.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			64,700		43,100	
House-rent and other allowances			62,550		26,300	
TOTAL ... Voted ...			1,27,250	91,400	69,400	62,788
C.—(4) Contingencies—						
Non-contract contingencies—						
Pay of Inferior servants etc. TOTAL ... Voted ...			2,900	2,500	2,500	1,744
TOTAL—C.—Subordinate and Expert Staff ... Voted...			3,90,400	3,32,000	3,16,100	3,04,119

DETAILED ACCOUNT No. 40-D. AGRICULTURE. D.—Experimental Farms.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
	Rs.	Rs	Rs.	Rs.
D.—EXPERIMENTAL FARMS.				
D.—(1) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes	11,000		9,800	
Petty construction and repairs	2,100		2,500	
Office expenses and miscellaneous	2,000		2,000	
Service postage and telegrams	2,600		3,200	
Purchase and upkeep of dead-stock	2,000		2,500	
Pay of inferior servants	2,200		2,500	
Non-recurring expenditure (purchases and replacements etc.) ...	19,300		...	
Supplies and services—				
Up-keep of machinery	21,000		20,400	
Cultivation Charges	65,000		52,000	
Purchase and up-keep of live-stock	60,000		42,000	
Agricultural experiments	3,500		3,000	
Apparatus and Chemicals	2,700		100	
Material and Wages	78,900		70,000	
TOTAL D—EXPERIMENTAL FARMS ... Voted ...	2,72,300	2,77,900	2,10,000	2,01,320

DETAILED ACCOUNT No. 40-E. Agriculture. E.—Agricultural Demonstration and Propaganda including Public Exhibitions and Fairs.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
E.—(1) Contingencies—				
Capital Expenditure—				
Clearing, jungle cutting, etc.	8,700		14,500	
Acquisition of land				
Buildings				
Non-contract contingencies—				
Rents, rates and taxes	26,720		30,500	
Petty construction and repairs	1,000		1,300	
Office expenses and miscellaneous	3,530		2,400	
Service postage and telegrams	6,700		5,500	
Other charges	...		100	
Pay of inferior servants	200		...	
Supplies and Services—				
Demonstrations, agricultural shows and exhibitions	16,000		15,000	
Tools, furniture etc.	...		1,600	
Touring propaganda party	6,400		6,000	
Purchase and repair of Dead-Stock	1,400		1,000	
Up-keep of machinery...	3,800		3,500	
Cultivation charges	22,850		15,800	
Purchase and up-keep of live-stock	6,100		5,500	
Purchase of Haris' share of cotton seed	9,000		9,000	
E.-(2)—Scholarships	1,800		1,800	
TOTAL E.—Agricultural Demonstration, etc... Voted ...	1,14,200	1,32,700	1,13,500	96,943

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
Summary.						
F.-1—Physiological Section, Agricultural Research Station, Sakrand			19,600	16,700	6,300	5,227
F.-2—Scheme for the Investigation of alternative crops to cotton, wheat, etc., in the Barrage areas ...			6,400	5,800	6,000	5,333
F.-3—Scheme for the demonstration of cultivation of cotton and other crops on rice lands			...	...	..	51
F.-4—Sind Cotton Seed Extension Scheme—						
Grants-in-aid, contributions, etc: Contribution payable to the Indian Central Cotton Committee towards the cost of Sind seed distribution, cotton seed distribution and cotton extension scheme			35,500	31,200	31,200	29,500
F.-5—Scheme for manurial and water requirements of rice.			13,500	13,400	12,400	4,150
F.-6—Scheme for cotton breeding investigation for the production of long staple cotton for cultivation in Sind			3,400	43,000	1,100	4,125
F.-7—Scheme for boll-worm investigation and clean-up campaign			13,800	12,900	12,900	397
F.-8—Scheme for milk recording of Red Sindhi cows ...			4,200	3,600	3,800	1,626
F.-9—Scheme for research on pulses			4,900	4,300	3,800	3,560
F.-10—Scheme for Sugar Cane Research			5,600	5,400	5,400	4,888
F.-11—Scheme for Research on Desert Farming ...			13,600	12,100	11,200	12,766
F-12—Scheme for mixed farming			...	3,900	6,000	3,397
F.-13—Conveyance allowance to Staff employed on Schemes financed by I.C.C.C.			..	100	1,000	794
F.-14—Scheme for research on helminthosporium disease in rice			4,300	3,700	4,000	2,943
F.-15—Scheme for investigation of bad opening of cotton bolls.			1,500	700	1,500	998
F.-16—Scheme for the demonstration of improved methods of composting town refuse into manure.			3,100	8,900	...	2,028
F.-17—Scheme for Co-ordination of Research on black headed crickets in Sind and Baluchistan. ...			...	14,100	...	...
F.-18—Scheme for prevention and control measures against the rice stemborer.			5,700	2,700	...	...
F.-19—Co-operative experiment in connection with Madras ground nut scheme.			1,300	...	...	...
F.-20—Co-operative experiment on seed dressing. ...			1,500	...	...	...
TOTAL—Voted ...			1,37,900	1,82,500	1,06,600	81,693
DETAILS.						
F-1 Physiological Section, Agricultural Research Station, Sakrand—						
F.-1—(1) Pay of Establishment—						
Assistant Physiologist (160—10—260)	1	1	1,920		2,650	
Non-Graduate Assistant (30—100)	1	1	360		600	
Inferior establishment (15—20)	2	2	420		400	
TOTAL—Voted ...			2,700	1,650	3,650	3,111
F.-1—(2) Allowances, Honoraria, etc.—						
Travelling and other allowances			880	450	550	317
F-1—(3) Contingencies—						
Non-Contract Contingencies—						
Pay of inferior servants			2,800		1,000	
Printing of charts and repairs and replacements of instruments, etc. for the meteorological observatory ...			400		400	
Purchase of apparatus and chemicals			600		450	
Service postage and telegrams			50		50	
Office expenses and miscellaneous			170		200	
TOTAL—Voted ...			4,020	14,600	2,100	1,799
F.-1-(4)—Provincial Contribution for the Cotton Physiological Scheme			12,000	...	...	...
TOTAL—F.-1—Voted ...			19,600	16,700	6,300	5,227

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research.—*contd.*	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
	Rs-	Rs.	Rs.	Rs
F.-2—Scheme for the investigation of alternative crops to cotton, wheat, etc., in the Barrage areas.—				
F.-2—(1) Pay of Establishment—				
Temporary establishment	2,500	2,100	2,310	2,175
F.-2—(2) Allowances, Honoraria, etc.—				
Travelling and other allowances	500	300	330	135
F.-2—(3) Contingencies—				
Non-contract contingencies	3,400	3,400	3,360	3,023
TOTAL—F.-2-Voted ...	6,400	5,800	6,000	5,333
F.-3—Scheme for the demonstration of cultivation of cotton and other crops on rice lands—				
TOTAL—Voted ...	...	...	...	51
F.-4—Sind Cotton Seed Extension Scheme—				
Grants-in-aid, contributions, etc., contribution payable to the Indian Central Cotton Committee towards the cost of Sind seed distribution, cotton seed distribution and cotton extension scheme TOTAL—Voted ...	35,500	31,200	31,200	29,500
F.-5 (a).—Scheme for the investigation of minimum water requirements for growing rice on the Dadu Canal System—				
TOTAL—Voted ...	...	200	400	...
F.-5 (b).—Scheme for manurial and water requirements of rice.				
F.-5 (b)(1)—Pay of Officers—				
Agronomist (170—400)	2,900	2,600	1,870	
F.-5 (b)(2)—Pay of establishment (temporary) ..	4,900	3,700	4,900	
F.-5 (b)(3)—Allowances, Honoraria etc. ..	1,700	1,200	1,230	
F.-5 (b)(4)—Contingencies (Non-contract) ..	4,000	5,700	4,000	
Total ...	13,500	13,200	12,000	...
Total of (a) and (b) ..	13,500	13,400	12,400	4,150
F.-6—Scheme for cotton breeding investigation for the production of long staple cotton for cultivation in Sind. Contingencies. TOTAL—Voted ...	3,400	43,000	1,100	4,125
F.-7—Scheme for boll-worm investigation and clean up Campaign. Contingencies. TOTAL—Voted ..	13,800	12,900	12,900	397
F.-8—Scheme for milk recording of Red Sindhi Cows—				
F.-8-(1)—Pay of Establishment	1,800	1,800	2,050	
F.-8-(2)—Allowances, Honoraria, etc. ..	1,400	1,100	1,550	
F.-8-(3)—Contingencies (Non-contract) ...	1,000	700	200	
TOTAL—Voted ..	4,200	3,600	3,800	1,626
F.-9—Scheme for research on pulses—				
F.-9-(1)—Pay of Establishment	2,500	2,300	2,300	2,056
F.-9-(2)—Allowances, Honoraria, etc. ..	800	500	500	213
F.-9-(3)—Contingencies	1,600	1,500	1,000	1,291
TOTAL—Voted ..	4,900	4,300	3,800	3,560

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research.—*concld.*	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
F.-10—Scheme for Sugar Cane Research—						
F.-10-(1)—Pay of Establishment			2,500	1,900	2,600	2,006
F.-10-(2)—Allowances, Honoraria, etc. ..			400	400	300	200
F.-10-(3)—Contingencies			2,700	3,100	2,500	2,682
TOTAL—Voted ...			5,600	5,400	5,400	4,888
F.-11—Scheme for Research on Desert Farming—						
F.-11-(1)—Pay of Officer Soil Physicist ...			2,100	1,900	1,900	1,800
F.-11-(2)—Pay of Establishment			2,600	2,300	2,400	1,635
F.-11-(3)—Allowances, Honoraria, etc. ..			1,300	1,300	900	682
F.-11-(4)—Contingencies			7,600	6,600	6,000	8,649
TOTAL—Voted ..			13,600	12,100	11,200	12,766
F.-12—Scheme for mixed farming—						
F.-12-(1)—Pay of Establishment				2,400	3,960	2,247
F.-12-(2)—Allowances, Honoraria, etc.				1,100	1,260	676
F.-12-(3)—Contingencies				400	780	384
TOTAL—Voted ...			...	3,900	6,000	3,307
F.-13—Conveyance allowance to staff employed on schemes financed by I C. C. C TOTAL—Voted ...			...	100	1,000	794
F.-14—Scheme for research on helminthosporium disease in rice.						
F.-14-(1)—Pay of Establishment			2,100	1,900	1,900	1,228
F.-14-(2)—Allowances, Honoraria, etc.			500	500	600	199
F.-14-(3)—Contingencies			1,700	1,300	1,500	1,516
TOTAL—Voted ...			4,300	3,700	4,000	2,943
F.-15—Scheme for investigation of the problem of bad opening of cotton bolls. Non-contract contingencies. TOTAL—Voted ...			1,500	700	1,500	998
F.-16—Scheme for the demonstration of improved methods of composting town refuse into manure.						
F.-16-(1)—Pay of Officers			1,100	3,600	...	
F.-16-(2)—Pay of Establishment			1,000	2,300	...	
F.-16-(3)—Allowances, Honoraria, etc.			900	2,100	...	
F.-16-(4)—Contingencies			100	900		
TOTAL—Voted ...			3,100	8,900	...	2,028
F.-17—Scheme for Co-ordinating of Research on black headed crickets in Sind and Baluchistan TOTAL—Voted			...	14,100	...	...
F.-18—Scheme for prevention and control measurers against the Rice Stem borer—						
F.-18-(1)—Pay of Establishment			1,300		...	...
F.-18-(2)—Allowances, Honoraria, etc.			1,200		...	...
F.-18-(3)—Contingencies			3,200		...	...
TOTAL—Voted ...			5,700	2,700	...	...
F.-19—Co-operative experiment in connection with Madras ground-nut scheme ... TOTAL—Voted ...			1,300	...	...	...
F.-20—Co-operative experiment on seed dressing—Contingencies—TOTAL—Voted ...			1,500	...	...	...
TOTAL—F.—Agricultural Experiments and Research ... ... Voted ...			1,37,900	1,82,500	1,06,600	81,693
DETAILED ACCOUNT No. 40-G. AGRICULTURE. G.-Agricultural Education.						
G.—1 King George V Institute of Agriculture, Sakrand.						
G.—1-(1) Pay of Officers—						
Professors of Agricultural Economics and Engineering (170—400) ... Voted ...	2	2	5,000		4,160	
Special pay to the staff of the Research Station for doing part-time teaching	3		1,500		1,500	
TOTAL—Voted ...			6,500	5,560	5,660	3,230
G.—1-(2) Pay of Establishment— Temporary establishment (including special pay to the staff of the Research Station for doing part-time teaching) ... Voted ...			28,200	25,340	26,140	24,274
G.—1-(3) Allowances, Honoraria, etc.— ... Voted ...			8,600	7,700	5,000	4,084
G.—1-(4) Contingencies— Supplies and Services— Material and wages and other miscellaneous expenditure ... TOTAL—Voted ...			28,000	23,000	23,000	18,887
TOTAL—G.-1 King George V Institute of Agriculture, Sakrand ... Voted ...			71,300	61,600	59,800	50,475
G.—2 Scholarships to Students			14,200	7,900	8,500	4,592
TOTAL—Voted ...			85,500	69,500	68,300	55,067

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H—Agricultural Engineering.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
H.—(1) Pay of Officers—						
Agricultural Engineer (Rs. 725—1,375) ... Voted ...	1	1	9,200	8,260	2,460	2,143
H.—(2) Pay of Establishment—						
Mechanical Assistants (80—250)	2	2	2,800		2,720	
Fitters and Engine Driver (20—90)	3	3	1,800		2,040	
Inferior establishment (16—20)	1	1	240		240	
Temporary establishment			12,820		12,000	
Leave salary			500		300	
TOTAL ... Voted ...			18,160	15,300	17,300	13,074
H.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			5,800		3,000	
House-rent and other allowances			5,140		2,000	
TOTAL ... Voted ..			10,940	8,700	5,000	5,587
H.—(4) Contingencies—						
Non-contract contingencies—						
Experimental works			700		750	
Carriage of records and tents			50		50	
Purchase of books and periodicals			50		30	
Purchase of furniture...			100		70	
Service postage and telegrams...			1,000		900	
Office expenses and miscellaneous			300		340	
Supplies and services—						
Working expenses of tractor			26,000		23,000	
Do. manufacturing work-shop ...			33,000		23,000	
Purchase of Iron and Steel			1,00,000		...	
Purchase of workshop tools			1,140		...	
H.—(5) Scholarships to trainees in Mechanics ...			3,960		...	
TOTAL ... Voted ...			1,66,300	4,56,140	48,140	54,899
TOTAL—H.—Agricultural Engineering ... Voted ...			2,04,600	4,88,400	72,900	75,703

DETAILED ACCOUNT No. 40-I. AGRICULTURE. I.—SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
I.-(1)—Marketing Scheme.						
I.-(1)—(1) Pay of Officers—						
Assistant Marketing Officers (170-500)	3	3	13,500	12,630	13,430	12,490
I.-(1)—(2) Pay of Establishment—						
Temporary establishment			2,400	2,470	1,970	1,937
I.-(1)—(3) Allowances, Honoraria, etc.—						
Travelling allowance			6,000		3,600	
House-rent and other allowances			3,550		2,400	
TOTAL ... Voted ...			9,550	6,000	6,000	5,261
I.-(1)—(4) Contingencies			1,700	2,000	1,500	1,675
I.-(1)—(5) Add—Establishment and other charges payable to or recoverable from other Governments, Departments, etc.			700	900	700	115
TOTAL ... Voted ...			27,850	24,000	23,600	21,478
I.-(2)—Hide Grading Station, Karachi.						
I.-(2)—(1) Pay of Establishment—			1,100	600	1,100	1,079
I.-(2)—(2) Allowances, Honoraria, etc.—			500	300	400	377
I.-(2)—(3) Contingencies			600	400	700	482
TOTAL ... Voted ...			2,200	1,300	2,200	1,938

DETAILED ACCOUNT No. 40-I. AGRICULTURE. I.—SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA.—contd.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
	Rs.	Rs.	Rs.	Rs.
I.-(3)—Mango Grandig Stations.—				
I.-3-(1)—Pay of Establishment	500		500	
I.-3-(2)—Allowances, Honoraria, etc.	200		150	
I-3-(3)—Contingencies	400		400	
TOTAL—Voted ..	1,100	...	1,050	597
I.-(4)—Flour Grading Stations—				
I.-4-(1)—Pay of Establishment	700		700	
I.-4-(2)—Allowances, Honoraria, etc.	300		200	
I.-4-(3)—Contingencies	400		400	
TOTAL—Voted ..	1,400	...	1,300	246
I.-(5)—Rice Grading Stations—				
I.-5-(1)—Pay of Establishment	350		350	
I.-5-(2)—Allowances, Honoraria, etc.	200		100	
I.-5-(3)—Contingencies	200		200	
TOTAL—Voted ..	750	...	650	...
I.-(6)—Scheme for organisation of egg-collecting centres TOTAL—Voted ...	...	...	9,000	...
I.-(7)—Scheme for the compulsory grading of wool—				
I.-7-(1)—Pay of Establishment...	2,200	...	...	...
I.-7-(2)—Allownces, Honoraria, etc.	400	...	...	...
I.-7-(3)—Contingencies	3,300	...	...	...
TOTAL—Voted ...	5,900	...	...	...
TOTAL—I.—Scheme for the improvement of Agricultural marketing in India	39,200	25,300	37,800	24,259

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J.—Special Rural Uplift Schemes	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
J.—1 Financed from the Government of India grants ...	...	...	...	11,625
J.—2 Schemes for seed and implement depots and poultry breeding financed from Provincial revenues.	16,500	13,000	15,600	...
J.—3 Establishment of nurseries financed from provincial revenues	13,200	2,500	2,500	2,804
TOTAL—J.-Special Rural Uplift Scheme—Voted ...	29,700	15,500	18,100	14,429
K.—Grants-in-aid, Contributions, etc.—				
Contribution to All-India Cattle Show Society ...	2,000	2,000	2,000	
Total-K.-Grants-in-aid, contributions, etc.—Voted ...	2,000	2,000	2,000	2,000

DETAILED ACCOUNT No. 40-L. AGRICULTURE. L.—Other Charges.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
L.—OTHER CHARGES.				
L.—1 Scheme for the improvement of T. P. breed of cattle.	27,000	24,500	21,500	23,506
L.—2 Rat-killing operations	27,000	21,500	21,500	19,963
L.—3 Purchase of bulls	26,000	26,500	14,500	16,451
L.—4 Scheme for extension of seeds of improved varieties-				
L.-4—(1) Purchase of cotton, wheat, paddy and other seeds	16,62,000	11,76,700	57,90,000	19,08,316
L.-4—(2) Establishment and rental charges to be borne by the Provincial Government ..	...	...	...	...
L.-4—(3) Establishment and rental charges... ...	59,700	89,000	2,72,000	33,424
TOTAL—L-4—Scheme for extensions of seeds of improved varieties ... Voted ..	17,21,700	12,65,700	60,62,000	19,41,740
L.—5 Anti-Locust Measures	40,000	90,000	40,000	1,68,152
L.—6 Scheme for canning and preserving fruits ..	2,000	2,500	2,000	14,808
L.—7 Rice Seedling Scheme in Karachi District ..	...	10,500	10,500	...
L.—8 Propaganda for Food Production Drive ...	13,500	10,500	30,000	...
L.—9 Purchase of Chemicals and Manures ..	1,300	37,000	..	...
TOTAL—L.—Other charges ... ... Voted ...	18,58,500	14,88,700	62,02,000	21,84,620

41.—VETERINARY.		Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
Superintendence ...	Charged ...	41-A	...	...	...	...
	Voted ...		27,400	29,000	23,300	22,377
Veterinary Education and Research	Voted ...	41-B	21,700	15,300	14,200	10,955
Subordinate Establishment ...	Voted ...	41-C	88,900	75,900	78,700	63,498
Hospitals and Dispensaries ...	Voted ...	41-D	13,800	13,700	13,800	13,750
Breeding Operations	Voted ...	41-E	1,200	1,200	1,200	2,780
Prizes	Voted ...	41-F	500	500	500	500
Other Charges	Voted ...	41-G	5,800	5,700	5,600	5,901
Charges in England ...	Charged ...	41-H	...	...	...	...
	Voted ...		700	700	700	557
Loss or Gain by Exchange ...	Charged ...		...	...	...	...
	Voted ...		...	...	...	1
TOTAL ...			1,60,000	1,42,000	1,38,000	1,20,319
TOTAL ...	Charged ...		...	...	...	...
	Voted ...		1,60,000	1,42,000	1,38,000	1,20,319

DETAILED ACCOUNT No. 41-A. VETERINARY. A.—SUPERINTENDENCE.

		Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
A.—(1) Pay of Officers—							
Director	... Voted ...	1	1	8,079		7,800	6,217
Leave Salary ...	... Charged ...			...		...	...
	Voted ...			...		...	1,140
Total ...	Charged ...			...	...	...	..
	Voted ...			8,070	6,090	7,800	7,357
A.—(2) Pay of Establishment—							
Clerks (25—180) ...	... ...	5	5	3,660		3,800	3,405
Inferior establishment (17—25)	... ...	6	6	1,340		1,300	1,271
Leave salary	... ...			400		400	256
Total—Voted ...				5,400	5,160	5,500	4,932
A.—(3) Allowances, Honoraria, etc.—							
Travelling allowance (Fixed)	... Voted ...	-		360		300	1,895
Travelling allowance (Ordinary)	... Voted ...			3,000		1,800	
House-rent and other allowances	... Voted ...			3,260		2,100	1,892
Total ...	Voted ...			6,620	4,900	4,200	3,787
A.—(4) Contingencies—							
Rents, rates and taxes ...	... ...			140		140	
Carriage of records ...	... ...			120		120	
Peons' uniforms and belts ...	... ...			100		70	
Purchase of and repairs to furniture	... ...			130		30	
Telephone charges ...	... ...			320		350	
Books and periodicals ...	... ...			50		20	
Hot and cold weather charges	... ...			40		40	
Carriage of sera	... ...			500		290	
Advertisement charges ...	... ...			150		50	
Other office expenses and miscellaneous	... ...			420		300	
Service postage and telegrams	... ...			1,200		1,190	
Pay of inferior servants ...	... ...			320		300	
Supplies and services—							
Purchase of sera and vaccines	... ...			3,000		2,500	
Other supplies	... ...			1,500		1,000	
Total—Voted ...				7,990	13,530	6,400	6,921
Total Carried over ...	Charged ...			..	...	...	...
	Voted ...			28,080	29,680	23,900	22,997

DETAILED ACCOUNT No. 41-A. VETERINARY. A.—SUPERINTENDENCE—*contd.*	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
Brought over ... *Charged* ...			...	...	...	...
Brought over ... Voted ...			28,080	29,680	23,900	22,997
A.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct.—Contribution from the Government of India on account of work in connection with the Live Stock Importation Act ... Voted ...			—680	—680	—600	—620
TOTAL—SUPERINTENDENCE... *Charged* ...			...	...	...	...
TOTAL—SUPERINTENDENCE... Voted ...			27,400	29,000	23,300	22,377

DETAILED ACCOUNT No. 41-B. VETERINARY. B.—Veterinary Education and Research	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
B.—1—Veterinary Education—						
B.—1—(1) Scholarships in the Bombay Veterinary College			5,200		3,600	2,696
B.—1—(2) Scholarships in the Lahore Veterinary College			1,100		1,200	...
B.—1—(3) Contribution to Bombay Government ...			800			
B.—1—(4) Contribution to Punjab Government ...			3,000			
Probable Savings			—600		—500	...
Total—Veterinary Education—Voted ...			9,500	4,860	4,300	2,696
B.—2—Veterinary Investigation of diseases—						
B.—2—(1) Pay of Officers (400—500)	1	1	6,950	7,000	6,500	6,000
B.—2—(2) Pay of Establishment	2	2	600	560	700	627
B.—2—(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			1,700		1,700	918
House rent and other allowances			1,700		400	312
Total ...			3,400	1,880	2,100	1,230
B.—2—(4) Contingencies—						
Non-contract contingencies						
Purchase of Laboratory apparatus and chemicals			360		280	
Service Postage and Telegram charges ...			70		70	
Carriage of records and technical equipment ...			70		50	
Purchase and upkeep of animals for experimental purposes.			250		180	
Miscellaneous office expenses			50		20	
General Provident Fund Contribution ...			450		...	
Total ...			1,250	1,000	600	402
Total—Veterinary Investigation of Diseases—Voted ...			12,200	10,440	9,900	8,259
TOTAL—Veterinary Education and Research—Voted ...			21,700	15,300	14,200	10,955

DETAILED ACCOUNT No. 41-C. VETERINARY. C.—SUBORDINATE ESTABLISHMENT.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
C.—(1) Pay of Establishment—			Rs.	Rs.	Rs.	Rs.
Veterinary Inspectors and Assistant Surgeons (80—230 *plus* special pay).	40	40	57,100		52,800	38,260
Field Compounders (30—1/2—50)	16	16	5,900		5,200	2,827
Inferior establishment (16—25)	10	10	2,000		1,800	1,742
Leave salary			...		..	1,503
probable savings			—9,000		—4,000	...
Total ...			56,000	50,330	55,800	44,332
C.—(2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)...			18,600		11,300	9,845
House-rent and other allowances			7,000		5,400	3,405
Total ...			25,600	18,900	16,700	13,250
C.—(3) Contingencies—						
Pay of inferior servants			1,400		900	
Service postage and telegrams			400		400	
Rents, rates and taxes			1,100		900	
Medical stores for itinerating veterinary dispensaries ...			3,000		2,000	
Initial cost of instruments and furniture for itinerating veterinary dispensaries and field compounders ...			...		1,000	
Carriage of medicines and records			800		600	
Purchase of and repairs to furniture			250		150	
Fees payable to Chemico-Bacteriological Laboratory for examinations of specimens.			50		50	
Other office expenses and miscellaneous			300		200	
Total ...			7,300	6,670	6,200	5,916
TOTAL—Voted ...			88,900	75,900	78,700	63,498

DETAILED ACCOUNT No. 41-D. VETERINARY. D.—HOSPITALS AND DISPENSARIES.						
Grants-in-aid, Contributions, etc.—						
Grants for maintenance of veterinary hospitals and dispensaries			13,800	13,700	13,800	13,750

DETAILED ACCOUNT No. 41-E. VETERINARY. E.—BREEDING OPERATIONS.						
Grants-in-aid for maintenance of stallions			1,200	1,200	1,200	2,780

DETAILED ACCOUNT No. 41-F. VETERINARY. F.—PRIZES.						
Grants-in-aid to the District Local Board, Jacobabad, for prizes at horse show			500	500	500	500

DETAILED ACCOUNT No 41-G. VETERINARY. G.—OTHER CHARGES.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
G.- (1) GOAT VIRUS PRODUCING STATION.						
G.-1 (*a*)—Pay of Officers (170—400)	1	1	2,480	2,760	2,500	3,177
G.-1 (*b*)—Pay of Establishment—						
Field Compounder (35—1/2—50)			370		350	285
Inferior establishment (16—25)			230		300	216
Leave salary			50		50	17
Total ...			650	570	700	518
G.-1 (*c*)—Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			...		...	...
House-rent and other allowances ...			970		700	651
Total ...			970	1,020	700	651
G.-1 (*d*)—Contingencies—						
Pay of inferior servants			300		300	
Rents, rates and taxes...			500		500	
Service postage and telegrams			50		50	
Purchase of goats			400		400	
Other office expenses and miscellaneous			250		250	
Apparatus and chemicals			200		200	
Total ...			1,700	1,350	1,700	1,555
TOTAL—Goat Virus Producing Station—Voted ...			5,800	5,700	5,600	5,901

DETAILED ACCOUNT No. 41-H. VETERINARY. H.—Charges in England.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
High Commissioner for India—						
H-1. Leave salary and Deputation Pay ... *Charged* ...			...	...	...	...
H-2. Stores for India ... ... Voted ...			500	500	500	432
H-3. Other charges .. ... Voted ...			200	200	200	125
TOTAL ... *Charged* ...			...	...	...	...
TOTAL ... Voted ...			700	700	700	557

42.—CO-OPERATION		Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
Direction	Voted ...	42-A	53,500	43,000	44,900	37,169
Superintendence	Voted ...	42-B	71,700	61,000	64,400	55,682
Grants-in-aid	Voted ...	42-C	7,800	7,800	7,800	7,120
Other charges	Voted ...	42-D	...	21,200	5,900	15,806
TOTAL ...	Voted ...		1,33,000	1,33,000	1,23,000	1,15,777

DETAILED ACCOUNT No. 42-A.
CO-OPERATION.
A.—DIRECTION.

		Strength 1945-46.	Strength 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
A.—(1) Pay of Officers—							
Registrar (600—1,200)	Voted ..	1	1	9,050		8,400	8,250
Assistant Registrar (170--10--250 E.B.--15--400)	Voted ...	1	1	4,400		4,200	4,503
Leave salary	Voted ...			2,400		3,900	297
Total ...	Voted ...			15,850	14,800	16,500	13,050
A.—(2) Pay of Establishment—							
Clerks (25—180)	... ...	12	12	12,300		11,200	8,451
Inferior Establishment (16—25)...	... ...	9	9	1,900		1,900	1,822
Temporary Establishment ...	... ...			...		...	5
Leave salary	... ...			1,000		1,000	1,285
	Total—Voted ...			15,200	12,600	14,100	11,563
A.—(3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary) ...	Voted ...			9,900		6,000	4,111
House-rent and other allowances ...	Voted ...			7,940		3,900	3,330
Total ...	Voted ...			17,840	11,200	9,900	7,441
A.—(4) Contingencies—							
Rents, rates and taxes ...	... ...			660		780	
Service postage stamps ...	... ...			2,000		2,000	
Telephone charges ..	... ...			280		280	
Conservancy charges ...	... ...			180		120	
Purchase of dead-stock articles	... ...			150		120	
Carriage of records ...	... ...			500		500	
Printing charges	... ...			...		...	
Electricity charges ...	... ...			300		180	
Other office expenses and miscellaneous	... ...			300		300	
Peons' Clothing	... ...			120		...	
Pay of inferior servants ...	... ...			20		20	
Purchase of periodicals ...	... ...			100		100	
	Total—Voted ...			4,610	4,400	4,400	5,115
TOTAL—Direction ...	Voted ...			53,500	43,000	44,900	37,169

DETAILED ACCOUNT No. 42-B. CO-OPERATION. B.—SUPERINTENDENCE.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
B.—(1) Pay of Officers—						
Special Auditor (170—10—250 E.B. 15—400) ...	1	1	2,850		2,600	2,587
Total—Voted ...			2,850	2,700	2,600	2,587
B.—(2) Pay of Establishment—						
Auditors (135—300)	5	5	11,430		11,400	10,354
Clerks and Sub-Auditors (25—140)	14	14	12,600		14,400	9,940
Inferior Establishment (16—25)	12	12	2,500		2,500	2,244
Temporary Establishment			9,330		9,900	9,245
Leave salary			2,500		2,500	1,648
Total—Voted ...			38,360	34,400	40,700	33,431
B.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			16,500		11,200	10,555
House-rent and other allowances			9,820		6,000	5,043
Total—Voted ...			26,320	20,000	17,200	15,598
B.—(4) Contingencies—						
Rents, rates and taxes			1,410		1,460	
Service postage stamps			1,400		1,400	
Conservancy charges			60		40	
Purchase of dead stock articles			250		150	
Electricity charges			80		100	
Carriage of records			100		150	
Other office expenses and miscellaneous			370		300	
Peons' clothing			200		...	
Pay of inferior servants			300		300	
Total—Voted ...			4,170	3,900	3,900	4,066
TOTAL—Superintendence—Voted ...			71,700	61,000	64,400	55,682
DETAILED ACCOUNT No. 42-C. CO-OPERATION. C.—GRANTS-IN-AID.						
Subsidy to the Provincial Co-operative Institute ...			2,500		2,500	1,820
Grants to the Provincial Supervising Board ...			5,300		5,300	5,300
TOTAL—Voted ...			7,800	7,800	7,800	7,120

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—OTHER CHARGES.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
D.—(1) SPECIAL RECOVERY OFFICERS.						
D.—(1)—(2) Pay of Establishment—						
Special Recovery Officers (85—100)			...	800	...	...
D—(1)—(3) Allowances, Honoraria, etc.—						
Travelling allowance ... ... Ordinary ...						
Travelling allowance ... ... Fixed ...						
House-rent and other allowances						
Total ...			...	500	...	...
Deduct—Recovery from the Sind Provincial Co-operative Bank.				—1,300		
Deduct—Recovery from the Karachi Urban Co-operative Bank.						
TOTAL—Special Recovery Officers—Voted ...			...	...	...	...
D.—(2) SPECIAL RECOVERY STAFF.						
D—(2)-(1) Pay of Officers.—						
Special Recovery Officers (200—260)		3			1,660	1,160
Total ..			...	...	1,660	1,160
D.—(2)-(2) Pay of Establishment—						
Tapedars and Clerks (25—55)		16			1,080	413
Inferior establishment (16—25)		19			650	346
Total ...			...	...	1,730	759
D.—(2)-(3) Allowances, Honoraria, etc.—						
Travelling allowance ... Fixed ...					900	720
Travelling allowance ... Ordinary ..					670	
House-rent and other allowances					490	287
Total ...			...	...	2,060	1,007
D.—(2)—(4) Contingencies—						
Rents, rates and taxes					150	
Service, postage stamps					200	
Other Office expenses and miscellaneous					100	
Total ...			...	...	450	159
TOTAL—Special Recovery Staff ... Voted ...			...	...	5,900	3,085
D.—3 SPECIAL ENQUIRY STAFF.						
D.—3-(1) Pay of Officers				9,100		6,419
D.—3-(2) Pay of Establishment				3,200		1,352
D.—3-(3) Allowances, Honoraria, etc.				7,600		4,169
D.—3-(4) Contingencies				1,300		781
TOTAL—Special Enquiry Staff—Voted ..			...	21,200	...	12,721
TOTAL—Other charges—Voted ...			...	21,200	5,900	15,806

43.—INDUSTRIES.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
INDUSTRIES	43-A	1,91,100	2,37,800	2,71,600	1,53,640
FISHERIES	43-B	15,600	18,600	18,100	1,226
GRANTS-IN-AID	43-C	3,300	4,600	3,300	5,465
CHARGES IN ENGLAND		...	...	...	2,711
LOSS OR GAIN BY EXCHANGE		...	...	...	5
TOTAL—Voted ...		2,10,000	2,61,000	2,93,000	1,63,047

DETAILED ACCOUNT No. 43-A.

INDUSTRIES.

A.—Industries.

SUMMARY

A-1—Direction	24,200	23,300	20,400	21,002
A-2—Industrial Education	11,100	11,100	10,100	10,934
A-3—Industrial Development	51,800	1,19,600	1,52,800	55,297
A-4—Technical Education	16,200	6,200	6,200	776
A-5—Inspection of Weights and Measures	69,300	63,600	65,100	62,408
A-6—Miscellaneous	18,500	14,000	17,000	3,223
TOTAL—Voted ...	1,91,100	2,37,800	2,71,600	1,53,640

DETAILED ACCOUNT NO. A—1.

	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
A.-1—DIRECTION.						
A-1.—(1) Pay of Officers—						
Assistant Director of Industries and Warden of Weights and Measures (300—20—500—25—600)	1	1	5,600	5,300	5,300	5,080
A-1.—(2) Pay of Establishment—						
Clerks (25—135)	11	11	6,750		6,900	
Inferior establishment (16—25)	4	4	800		800	
Leave salary			100		100	
TOTAL ...			7,650	6,900	7,800	6,879
A-1.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)			950		800	
Travelling allowance (Ordinary)			1,000		750	
House-rent and other allowances			5,700		2,750	
TOTAL ...			7,650	5,100	4,300	3,271
A-1.—(4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes			120		120	
Railway freight charges			350		320	
Advertisement charges			200		200	
Electricity charges			150		150	
Participation in exhibitions			150		100	
Service postage stamps			1,500		1,500	
Books and periodicals			200		200	
Telephone charges			280		50	
Office expenses and miscellaneous			350		360	
TOTAL ...			3,300	6,000	3,000	5,772
TOTAL—Voted ...			24,200	23,300	20,400	21,002

DETAILED ACCOUNT No. 43-A. **INDUSTRIES.** A.—Industries—*contd.*	Strength 1945-46.	Strength 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
A-2—INDUSTRIAL EDUCATION.			Rs.	Rs.	Rs.	Rs.
A-2.—(2) **Pay of Establishment—**						
Temporary establishment			5,200		5,200	
Total ..			5,200	4,100	5,200	4,410
A-2.—(3) **Allowances, Honoraria, etc.—**						
Travelling allowance (Ordinary)			550		350	
House-rent and other allowances			1,150		750	
Total ...			1,700	1,600	1,100	818
A-2—(4) **Scholarships—**						
Scholarships in Weaving Schools			1,200		800	
Total ...			1,200	2,400	800	4,459
A-2.—(5) **Contingencies—**						
Rents, rates and taxes			900		900	
Conservancy charges			300		300	
Cartage, railway freights, etc.			300		300	
Implements, etc.			500		500	
Dyes, yarn and chemicals			700		700	
Miscellaneous office expenditure			300		300	
Total ..			3,000	3,000	3,000	1,247
TOTAL—Voted ...			11,100	11,100	10,100	10,934
A-3—INDUSTRIAL DEVELOPMENT (a) *AID TO SMALL INDUSTRIES.*						
(*1*) *Emporium for the sale of produce of Cottage Industries.*						
Pay of Establishment—						
Buyer and Production Inspector (80—5—100) ...	1	1	500		960	
Sales Manager (50)	1	1	600		600	
Accounts Clerk (25—55)	1	1	500		480	
Packer (25)	1	1	300		300	
Inferior establishment (16—25)	2	2	400		410	
Total ..			2,300	2,750	2,750	2,045
Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			500		300	
House-rent and other allowances			1,500		800	
Total ..			2,000	1,750	1,100	899
Contingencies—						
Non-contract contingencies—						
Advertisement charges			700		700	
Office expenses and miscellaneous			300		300	
Rents, rates and taxes			1,500		1,500	
Total ..			2,500	2,500	2,500	2,750
TOTAL—Voted ..			6,800	7,000	6,350	5,694
(2) *Lacquer Work.*						
Pay of Establishment—						
Demonstrator (80—5—100)	1	1	1,000		1,180	
Assistant Demonstrator (30)	1	1	350		360	
Total ...			1,350	1,400	1,540	1,477

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A.—Industries—*contd.*	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
A-3.—INDUSTRIAL DEVELOPMENT.—*contd.*						
(2) *Lacquer Work.*—concld.						
Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			200		150	
House-rent and other allowances			250		160	
Total ..			450	400	310	330
Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes			200		200	
Office expenses and miscellaneous			100		100	
Other supplies and services—						
Scholarships and prizes			600		600	
Raw materials			600		600	
Total ...			1,500	1,100	1,500	1,422
TOTAL—Voted ...			3,300	2,900	3,350	3,229
(3) *Pottery Industry.*						
Pay of Establishment—						
Demonstrator (30)	I	I	950		930	
Moulder	I	I	350		360	
Total ...			1,300	1,300	1,290	1,139
Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			250		150	
House-rent and other allowances			300		160	
Total ..			550	400	310	271
Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes			200		200	
Office expenses and miscellaneous			200		200	
Other supplies and services—						
Scholarships and prizes			1,000		1,200	
Raw materials			600		600	
Tools, etc.			300		300	
Total ...			2,300	2,500	2,500	3,179
TOTAL—Voted ...			4,150	4,200	4,100	4,589
(4) *Soap-making Demonstration Party.*						
Pay of Establishment—						
Soap Chemist (80—125)		I	...		1,050	
Assistant (30—40)		I	...		470	
Inferior establishment (16—25)		I	...		180	
Total ...			...	320	1,700	1,629
Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			...		150	
House-rent and other allowances			...		260	
Total ..			...	250	410	704

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A.—Industries—*contd.*	Strength 1945-46.	Strength 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
A-3.—INDUSTRIAL DEVELOPMENT—*contd.*			Rs.	Rs.	Rs.	Rs.
(*a*) **Aid to small Industries**—*contd.*						
(4) *Soap-Making Demonstration Party.*—concld.						
Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes			...		240	
Offices expenses			...		100	
Raw materials			...		400	
Total ..			...	180	740	1,115
TOTAL—Voted ...			...	750	2,850	3,448
(5) *Peripatetic Demonstrations in Small-scale Industries.*						
Pay of Establishment—						
Demonstrator (80—95)		1	...		1,050	
Assistant Demonstrator (30—40)		1	...		400	
Total ...			...	...	1,450	981
Allowances, Honoraria, etc—						
Travelling allowance (Ordinary)			...		100	
House-rent and other allowances			...		200	
Total ..			...	...	300	355
Contingencies—						
Rents, rates and taxes			...		300	
Raw materials			...		300	
Miscellaneous office expenses			...		200	
Purchase of raw materials for the manufacture of articles for sale			...		12,000	
Implements, etc.			...		200	
Total ..			...	1,300	13,000	718
TOTAL—Voted ...			...	1,300	14,750	2,054
(6) *Paper-making Demonstration Party.*						
Pay of Establishment—						
Demonstrator (60—80)		...	...		...	
Assistant Demonstrators (30—40)		3	...		850	
Inferior establishment (16—25)		...	...		...	
Total ...			...	40	850	674
Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			...		150	
House-rent and other allowances			150		100	
Total ..			150	10	250	376
Contingencies—						
Contract Contingencies			100		500	
Paper making in schools			1,100		...	
Total ...			1,200	300	500	134
TOTAL—Voted ...			1,350	350	1,600	1,184
(7) *Peripatetic Handicraft School for Women.*						
Pay of Establishment—						
Head Mistress (80—100)	1	1	1,200		1,170	
Assistants (40—60)	2	2	1,250		950	
Inferior establishment (16—25) ...	1	1	200		180	
Total ...			2,650	2,200	2,300	1,888
Allowances, Honoraria, etc—						
Travelling allowance (Ordinary)			350		150	
House-rent and other allowances ..			550		350	
Total ..			900	600	500	511
Contingencies—						
Non-contract contingencies—						
Raw materials, rents, tools, etc.			1,000		3,300	
Implements			300		300	
Scholarships and Prizes			1,600		1,600	
Total ...			2,900	7,200	5,200	2,571
TOTAL—Voted ...			6,450	10,000	8,000	4,970

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A.—Indsutries—*contd.*	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
A-3.—INDUSTRIAL DEVELOPMENT.—*contd.*						
(*a*) **Aid to Small Industries**—*concld.*						
(*8*) *Bee Culture Station.*						
Pay of Establishment—						
Bee keeper	1	1	1,900		1,440	
Assistant Bee keeper (30 per month)	1	1	700		360	
Inferior establishment (16—25)	4	4	700		930	
Leave salary					...	
Total ...			3,300	3,000	2,730	717
Allowances, Honoraria, etc—						
Travelling allowance (Ordinary)			500		270	
House-rent and other allowances			1,100		600	
Total ..			1,600	1,500	870	295
Contingencies—						
Rents, rates and taxes			250		250	
Miscellaneous office expenses			150		150	
Appliances, Bee hives etc.			300		300	
Total ...			700	1,200	700	2,098
TOTAL—Voted ...			5,600	5,700	4,300	3,110
(9) *Tanning Scheme.*						
Pay of Establishment—						
Demonstrator	1	1	1,250		1,200	
Assistant Demonstrator	1	1	400		360	
Total ..			1,650	1,000	1,560	...
Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			150		100	
House-rent and other allowances			250		180	
Total ..			400	250	280	...
Contingencies—						
Rents, Miscellaneous, etc.			350		360	
Implements			300		300	
Loss on marketing			200		200	
Scholarships			200		200	
Advance for purchase of chemicals			...		200	
Advance for marketing leather			...		500	
Total ..			1,050	550	1,760	...
TOTAL ..			3,100	1,800	3,600	...
(10) *Rope-making Scheme.*						
Pay of Establishment—						
Fibre Mechanic	1	1	1,400		1,390	
Assistant	1	1	400		360	
Total ..			1,800	1,700	1,750	...
Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			1,000		220	
House rent and other allowances			250		180	
Total ..			1,250	1,250	400	..
Contingencies—						
Raw materials			550		500	
Implements			200		200	
Loss on marketing			200		200	
Prize for competition			50		50	
Advance for marketing fibre			...		500	
Total ..			1,000	1,450	1,450	...
TOTAL ..			4,050	4,400	3,600	..
(11) *Prizes for Industrial Exhibitions at Jacobabad Horse Show*			300	300	300	...
(12) *Scheme for advance of yarn to Weavers and purchase on Government account of the cloth produced by them.*			...	...	80,000	...
(13) *Embroidery work at Lyari*			...	1,200	...	...
TOTAL (*a*) Voted ...			35,100	39,900	1,32,800	28,278

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A.—Industries—*contd.*	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
A-3.—INDUSTRIAL DEVELOPMENT—*concld.*			Rs.	Rs.	Rs.	Rs.
(*b*) *SCHEMES FINANCED BY THE GOVERNMENT OF INDIA.*						
(*i*) *Economic Development and Improvement of Rural Areas*—						
Small-scale Woollen Industry						
Pay of Establishment—						
Wool Expert	1	1	3,550		3,550	
Clerk	1	1	360		360	
Spinning Master	1	1	360		360	
Weaving Master	1	1	480		480	
Carpet Designers, Weavers and Helpers ..	1	1	850		850	
Inferior establishment	1	1	200		200	
Total ..			5,800	5,700	5,800	
Allowances, Honoraria, etc.—						
Travelling allowance			700		700	
House-rent and other allowances			600		600	
Total ..			1,300	2,250	1,300	
Contingencies—						
Rents, rates and taxes			1,100		600	
Raw materials			400		200	
Miscellaneous expenditure			400		200	
Grants-in-aid to association..			...		900	
Total ..			1,900	13,350	1,900	
TOTAL—(*b*) (1) ...			9,000	21,300	9,000	12,361
TOTAL—Other Schemes ...			...	...	...	6,880
(*ii*) *Development of Handloom Industry.*						
Pay of Establishment.—						
Temporary establishment			4,900	3,600	3,750	2,429
Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			800		400	
House-rent and other allowances			900		450	
Total ...			1,700	1,800	850	519
Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes			600		200	
Service postage stamps			500		200	
Office expenses and miscellaneous			...		200	
Khadi centres			...		1,200	
Grants-in-aid to associations			...		4,600	
Total ...			1,100	53,000	6,400	4,830
TOTAL—Voted ...			7,700	58,400	11,000	7,778
TOTAL, (*b*)—Voted ...			16,700	79,700	20,000	27,019
TOTAL, A-3—Voted ...			51,800	1,19,600	1,52,800	55,297

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A.—Industries—*contd.*	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget, Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
A-4.—TECHNICAL EDUCATION.						
A.—Scholarships to apprentices in Industrial courses...			5,600		5,600	
B.—Victoria Jubilee Technical Institute, Sukkur ..			10,000		..	
C.—Expenditure in connection with the Committee of Direction of Industrial and Technical Schools ...			600		600	
Total, Technical Education ...			16,200	6,200	6,200	776
B.—VICTORIA JUBILEE TECHINICAL INSTITUTE, SUKKUR.						
Pay of Establishment—						
Superintendent	1		2,600			
Mechanic	1		1,050			
Carpenter	1		700			
Turner	1		300			
Drawing Master	1		350			
Clerk	3		350			
Sweeper	1		170			
Peon	1		180			
Total ...			5,700	..	..	..
Allowances, Honoraria, etc.—						
House-rent and other allowances			1,100	..	..	..
Contingencies—						
Raw materials			2,000			
Books			200			
Rents, rates and taxes			50			
Service postage stamps			100			
Electric charges			500			
Repairs			350			
Total ...			3,200	..	..	..
Total ...			10,000	..	..	..
A-5.—INSPECTION OF WEIGHTS AND MEASURES.						
A-5.—(2) Pay of Establishment—						
Inspectors (100—150)	16	16	21,600		21,600	
Manual Assistants (25—1—40)	16	16	5,900		5,900	
Inferior Establishment (16—25)...	16	16	2,500		2,750	
Leave salary			...		..	
Total ...			30,000	27,900	30,250	28,938
A-5.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)			5,000		4,420	
Travelling allowance (Ordinary)			13,000		9,000	
House-rent and other allowances			7,800		6,230	
Total ..			25,800	20,500	19,650	17,910
A-5.—(4) Contingencies—						
Non-contract contingencies—						
Service postage stamps			1,500		1,500	
Railway freight charges			3,300		3,300	
Electricity charges			500		500	
Office expenses and miscellaneous			1,700		1,700	
Rents, rates and taxes			4,500		4,200	
Other supplies and services—						
Repairs to Standard and laboratory equipment ...			500		2,500	
Verification of punches			1,000		1,000	
Chamois leather gloves and other miscellaneous supplies			500		500	
Total ...			13,500	15,200	15,200	15,560
TOTAL—Voted ...			69,300	63,600	65,100	63,408

DETAILED ACCOUNT NO. 43-A. INDUSTRIES. A.—Industries—*concld.*	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget, Estimate, 1944-45.	Accounts. 1943-44.
			Rs.	Rs.	Rs.	Rs.
A-6—MISCELLANEOUS.						
(1) *Industrial Investigation and Research Work.*						
Pay of Establishment—						
Junior Assistant Chemist and Junior Assistant Industrial Engineer (150—250)	2	2	3,800		3,700	
Workshop Mechanic and Laboratory Assistant (20—40)	2	2	700		900	
Inferior establishment (16—25)	1	1	200		200	
Total ...			4,700	3,000	4,800	1,034
Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)			150		100	
Travelling allowance (Ordinary)			400		300	
House-rent and other allowances ...			1,550		700	
Total ...			2,100	1,300	1,100	475
Contingencies—						
Appliances			250		250	
Chemicals			250		250	
Labour charges			100		100	
Raw materials			300		300	
Cartage, etc.			100		100	
Total ...			1,000	1,000	1,000	592
Grants-in-aid Contribution, etc.—						
Contribution to the D. J. Sind College			...		1,000	
TOTAL—Voted ...			7,800	5,300	7,900	2,101
(2) *Industrial and Commercial Intelligence Service.*						
Pay of Establishment—						
Statistician and Investigators (80—250)	3	3	3,800		3,400	
Clerks and Typists	2	2	900		1,200	
Inferior establishment	1	1	200		200	
Total ...			4,900	4,200	4,800	1,020
Allowances, Honoraria, etc.			3,000	1,800	1,300	102
Contingencies			500	500	1,000	...
TOTAL ...			8,400	6,500	7,100	1,122
(3) *Sericulture Industry.*						
Pay of Establishment			1,300	850	1,200	...
Allowances, Honoraria, etc.			400	150	200	...
Contingencies			600	1,200	600	
TOTAL ...			2,300	2,200	2,000	...
Total A.-6—Miscellaneous ..			18,500	14,000	17,000	3,223

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Fisheries.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget, Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
B—(1) Pay of Officers—						
Fisheries Expert	1	1	5,200		8,000	
Fisheries Superintendent (200—300)	...	1	...		2,400	
Total ...			5,200	6,900	10,400	599
B—(2) Pay of Establishment—						
Assistant Fisheries Superintendent	1	...	1,300		...	
Clerks (25—55)	2	2	750		750	
Inferior establishment (16—25)	4	4	850		850	
Total ...			2,900	1,650	1,600	271
B—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)			750		300	
Travelling allowance (Ordinary)...			1,600		400	
House-rent and other allowances			2,450		900	
Total ...			4,800	3,550	1,600	109
B—(4) Contingencies—						
Oyster culture			200		300	
Non-contract contingencies—						
Fish curing-yard : cost of salt transport, etc. ...			500		3,800	
Fresh water Fisheries			1,000		...	
Expenses on Fresh Water Fisheries			...		200	
Office expenses and miscellaneous			...		200	
Cost of salt transport			1,000		...	
Total ...			2,700	6,500	4,500	247
TOTAL B.—Voted ...			15,600	18,600	18,100	1,226

DETAILED ACCOUNT No. 43-C. C—Grants-in-aid.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget, Estimate, 1944-45.	Accounts, 1943-44.
C—Grants-in-aid—						
Grants to non-Government Technical Schools ...			2,500		2,500	
Grants to Local Bodies			800		800	
Grants to Victoria Jubilee Technical Institute, Bombay...			...		...	
Grants to Training Institutions			...		...	
TOTAL—Voted ...			3,300	4,600	3,300	5,465

47.—MISCELLANEOUS DEPARTMENTS.		Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
Labour and Emigration—						
INSPECTOR OF FACTORIES ...	Voted ...	47-A	11,800	10,500	9,500	9,163
LABOUR	Voted ...	47-B	21,300	22,500	17,500	7,946
Inspection and Tests—						
INSPECTOR OF STEAM BOILERS ...	Voted ...	47-C	21,200	18,300	18,000	17,696
Miscellaneous—						
EXAMINATIONS	*Charged* ...	47-D	*1,000*	*1,000*	*1,000*	*992*
	Voted ...		2,500	2,600	2,500	2,381
ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932 ...		47-E	200	200	200	242
MISCELLANEOUS	*Charged* ...	47-F	..	...	...	..
	Voted ...		4,000	1,900	1,300	3,742
TOTAL ...			62,000	57,000	50,000	42,162
TOTAL ...	*Charged* ...		*1,000*	*1,000*	*1,000*	*992*
	Voted ...		61,000	56,000	49,000	41,170

DETAILED ACCOUNT No. 47-A.

MISCELLANEOUS DEPARTMENTS.

Labour and Emigration.

A.—Inspector of Factories.

	Strength 1945-46.	Strength 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
A-(1).—Pay of Officers—						
Inspector of Factories (200—10—350) ...	1	1	3,000		2,900	2,551
Leave salary			...		...	225
Special pay to the Chief Inspector of Steam Boilers for doing duties as Chief Inspector of Factories in addition (Rs. 100 p.m.) ...			1,200		1,200	1,200
Total ...			4,200	4,200	4,100	3,976
A-(2).—Pay of Establishment—						
Clerks (25—90)	3	2	1,390		960	943
Inferior establishment (16—25)	3	2	610		440	424
Temporary establishment			..		600	368
Leave Salary			70		100	42
Total ...			2,070	2,000	2,100	1,777
A-(3).—Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)			360		300	1,345
Travelling allowance (Ordinary)			2,140		1,400	
House-rent and other allowances			2,130		900	830
Total ...			4,630	3,400	2,600	2,175
A-(4).—Contingencies—						
Non-contract contingencies—						
Electric charges			60		..	
Rents, rates and taxes			..		..	
Office expenses and miscellaneous			200		90	
Service postage and telegrams			200		200	
Telephone charges			280		280	
Pay of inferior servants			160		130	
Total ...			900	900	700	1,235
TOTAL—Voted ...			11,800	10,500	9,500	9,163

47.—MISCELLANEOUS DEPARTMENTS. DETAILED ACCOUNT No. 47-B. Labour and Emigration. B.—Labour.	Strength. 1945-46	Strength. 1944-45	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs	Rs.	Rs.	Rs.
B.-1.—LABOUR OFFICE.						
B.-1.—(2) Pay of Establishment—						
Assistant and Clerks (60—200)	4	4	5,100		4,550	2,629
Inferior establishment (10—25)	2	1	400		200	204
Temporary establishment			960		1,650	1,518
Leave salary			100		150	23
Total ...			6,560	6,170	6,550	4,374
B.-1.—(3) Allowances, Honoraria, etc.						
House-rent and other allowances			2,010	1,450	900	590
B.-1.—(4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes			480		480	
Service postage and telegrams			150		100	
Purchase of books and periodicals			700		270	
Telephone charges			...		...	
Other office expenses			200		100	
Miscellaneous expenses for two labour welfare centres.			1,200		1,300	
Total ...			2,730	4,580	2,250	2,704
Total—B-1—Voted ...			11,300	12,200	9,700	7,668
B.-2.—ADVISORY BOARD FOR LABOUR.						
B.2.—(3) Allowances, Honoraria, etc.—						
Travelling allowances (ordinary)			500		500	
Total—B-2 ...			500	500	500	278
B-3.—CHARGES IN CONNECTION WITH SIND SHOPS AND ESTABLISHMENT ACT, 1940.						
B.-3—(2) Pay of Establishment			440	450	220	
B.-3—(3) Allowances, Honoraria, etc. ...			360	450	180	
Total—B-3. ...			800	900	400	
B.-4.—EXPENDITURE IN CONNECTION WITH THE APPOINTMENT OF A PANEL OF ADJUDICATORS FOR SETTLING TRADE DISPUTES.						
B.-4—(3) Allowances, Honoraria, etc. ...			3,000		4,000	
Total—B-4 ...			3,000	3,000	4,000	..
B.-5—EXPENDITURE IN CONNECTION WITH FAMILY BUDGET ENQUIRY.						
B.-5.—(2) Pay of Establishment—						
Special pay to part time officer in charge Investigation (Rs. 50 per mensem).	1	1	250		600	
Investigators (100—125)	3	3	1,620		2,700	
Inferior establishment	1	1	80		200	
Total ...			1,950	3,300	3,500	..
B.-5.—(3) Allowances, Honoraria, etc—						
Travelling allowance			730		1,500	
House rent and other allowances			470		200	
Total ...			1,200	1,900	1,700	..
B.-5—(4) Contingencies			250	600	600	..
Deduct—Half share recoverable from Government of India			—1,700	—2,900	—2,900	..
Total—B-5 ...			1,700	2,900	2,900	..
B.-6.—Amount payable to the Central Government on account of establishment of Employment Exchange			4,000			
Total—B-6 ...			4,000	3,000	...	...
B.-7.—Provincial Labour Supply Committee.—						
B.-7.—(1) Pay of officers.—						
Secretary (225—450)	1		2,930	2,000	...	...
B.-7—(2) Pay of establishment.—						
Assistant and Clerks (60—260)	3		2,520			
Inferior establishment (16—25)	2		380			
Leave salary			600			
Total ...			3,500	1,600	...	...
B.-7—(3) Allowances, Honoraria, etc.			1,870	1,000	...	...
B.-7—(4) Contingencies			500	1,700	...	...
Deduct—Recovery from Government of India ...			—8,800	—6,300	...	..
Total—B-7 ...			...	...	...	...
TOTAL—B—Labour ...			21,300	22,500	17,500	7,946

* Shown under the minor head

DETAILED ACCOUNT No. 47-C. MISCELLANEOUS DEPARTMENTS. INSPECTION AND TESTS. C.—Inspector of Steam Boilers.	Strength. 1945-46	Strength. 1944-45	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
C.—INSPECTOR OF STEAM BOILERS.			Rs.	Rs.	Rs.	Rs.
C.—(1) Pay of Officers—						
Chief Inspector of Steam Boilers and Smoke Nuisance (700—50—950).	1	1	11,400	11,400	11,400	11,400
C.—(2) Pay of Establishment—						
Clerk (95—140)	1	1	1,330		1,300	1,230
Inferior establishment (16—25)	1	1	200		200	211
Leave salary			70		100	17
Total ...			1,600	1,600	1,600	1,458
C.—(3) Allowances, Honoraria, etc.—						
Travelling allowance ... ... (Fixed) ...			1,400		1,200	3,264
(Ordinary) ...			3,470		2,100	
House-rent and other allowances			2,040		240	235
Fees to Commissioners			90		60	30
Fees to Examiners			600		600	600
Total ...			7,600	4,400	4,200	4,129
C.—(4) Contingencies—						
Non-contract contingencies—						
Boiler Attendants Examination			120		100	
Service postage and telegrams			150		150	
Carriage of records and tents			120		120	
Electric charges			...		60	
Peons' uniforms and belts			...		...	
Conservancy charges			...		220	
Other office expenses			210		150	
Total ...			600	900	800	709
TOTAL—Voted ...			21,200	18,300	18,000	17,696

DETAILED ACCOUNT No. 47-D. MISCELLANEOUS DEPARTMENTS. MISCELLANEOUS. D.—Examinations.					
D.-1—DEPARTMENTAL AND LANGUAGE EXAMINATIONS IN SIND.					
D-1—(3) Allowances, Honoraria, etc.—					
Fees to examiners	*Charged* ...	*1,000*	*1,000*	*1,000*	992
	Voted ...	1,600	1,600	1,600	1,521
D.-1—(4) Contingencies—					
Non-contract contingencies—					
Service postage and telegrams		150		150	
Purchase of books, etc.		20		20	
Miscellaneous expenses		30		30	
TOTAL ...		200	300	200	304
TOTAL—D-1 ...	*Charged* ...	*1,000*	*1,000*	*1,000*	992
	Voted ...	1,800	1,900	1,800	1,825
D-2.—BOARD OF EXAMINERS FOR GRANTING CERTIFICATES OF COMPETENCY TO ELECTRICAL CONTRACTORS AND WIREMEN.					
D.-2.—(3) Allowances and Honoraria etc.—					
Fees for setting and valuing papers	Voted ...	500	500	500	279
D.-2.—(4) Contingencies—					
Non-contract contingencies—					
Examination charges and miscellaneous	...	200	200	200	277
TOTAL—D.-2 ...	Voted ...	700	700	700	556
TOTAL—D.-Examinations ...	*Charged* ...	*1,000*	*1,000*	*1,000*	992
	Voted ...	2,500	2,600	2,500	2,381

DETAILED ACCOUNT No. 47-E. MISCELLANEOUS DEPARTMENTS. MISCELLANEOUS. E.—ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
	Rs.	Rs.	Rs.	Rs.
E.—(2) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—				
Add—Amount payable to the Central Government for joint establishment for the administration of Indian Company Act and Indian Partnership Act	200	200	200	242
TOTAL ... Voted ...	200	200	200	242

DETAILED ACCOUNT No. 47-F. MISCELLANEOUS DEPARTMENTS. MISCELLANEOUS. F.—Miscellaneous.		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
F.-(1)—Industrial (Juvenile) schools—grants-in-aid—Contributions, etc.—Contribution to the Bombay Government for maintenance of Juveniles in the Industrial School, Yeravda. ...	Voted ...	4,000	1,900	1,300	1,452
F.-(2)—Payment to the Karachi Municipal Corporation of 2/3rd of the fines realised in cases tried by magistrates under the Sind Shops Establishment Act, 1940	Voted ..	(*a*)	(*a*)	(*a*)	1,846
F.-(3)—Additional pay and allowances to Inspector of Weights and Measures for doing duties as Inspector of Shops and Establishment under the Sind Shops and Establishment Act, 1940 ...	Voted ...	(*b*)	(*b*)	(*b*)	444
TOTAL—F.-Miscellaneous ...	*Charged* ..	...	...	...	...
	Voted ...	4,000	1,900	1,300	3,742

(*a*) Shown under the major head "57—Miscellaneous".

(*b*) Shown under the minor head "B—Labour".

50.—CIVIL WORKS.		Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
Original Works—BUILDINGS—		50—A.				
Provincial Excise			5,000	14,300	5,000	5,071
Land Revenue			...	300	...	...
Forest			10,000	4,000	10,000	1,495
Registration			...	...	...	..
General Administration ..	*Charged* ..		7,500	4,200	7,500	1,592
	Voted ..		37,500	40,300	25,000	53,445
Administration of Justice			6,000	8,000	8,000	5,679
Jails and Convict Settlements			14,48,000	6,12,300	5,01,000	85,106
Police			5,94,000	6,40,900	7,58,000	1,06,324
Education			2,000	2,000	2,000	532
Medical			3,17,900	3,37,000	3,07,200	26,730
Agriculture			13,000	9,500	2,500	3,324
Civil Works			3,500	25,700	3,800	25,424
Stationery and Printing			300	5,700	500	4,531
Total, Buildings ..	*Charged* ..		7,500	4,200	7,500	1,592
	Voted ..		24,37,200	17,00,000	16,23,000	3,17,661
Original Works—COMMUNICATIONS		50-B	62,93,000	6,69,200	80,900	21,91,231
Original Works—MISCELLANEOUS		50-C	..	...	..	...
Total, Original Works ..	*Charged* ..		7,500	4,200	7,500	1,592
	Voted ..		87,30,200	23,69,200	17,03,900	25,08,892
Repairs	*Charged* ..	50--D.	32,500	39,800	31,100	38,789
	Voted ..		9,80,100	10,11,900	8,89,400	8,64,916
Establishment	*Charged* ..	50--E.	2,21,400	65,800	78,700	45,221
	Voted ..		17,90,600	7,03,800	6,77,600	4,18,608
Tools and Plant	.. Voted ..	50-F	1,37,400	29,400	11,500	1,96,738
Grants-in-Aid	.. Voted ..	50-G.	4,38,200	3,71,900	6,58,500	6,06,434
Suspense	.. Voted ..	50-H.	1,200	2,39,000	—20,300	—5,69,157
Charges in England	*Charged* ..	50-I.	10,600	4,200	3,800	1,259
	Voted ..		2,300	800	800	686
Loss or gain by exchange ..	*Charged* ..	50-J.	..	..	..	2
	Voted ..		..	..	..	1
Rounding	*Charged* ..		..	..	—100	..
	Voted ..		..	..	—400	...
Deduct—Lump deduction for probable savings.	Voted ...		—5,00,000	..	..	..
GRAND TOTAL ..			1,18,52,000	48,40,000	40,42,000	41,13,981
TOTAL ..	*Charged* ..		2,72,000	1,14,000	1,21,000	86,863
	Voted ..		1,15,80,000	47,26,000	39,21,000	40,27,118

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS A.—Original Works. BUILDINGS.	Estimated cost.	Expenditure to end of 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	PROVINCIAL EXCISE.						
	Major Works.						
1	Extensions of the Molasses Tank in Kotri Distillery	12,200	..	..	12,200	..	..
	Minor Works.						
2	Revenue Commissioner for Sind ..		..	5,000	2,100	5,000	5,071
	Total, Provincial Excise ..			5,000	14,300	5,000	5,071
	LAND REVENUE.						
	Minor Works.						
3	Revenue Commissioner for Sind..		..	..	300	..	...
	Total, Land Revenue ..				300	..	...
	FOREST.						
	Minor Works.						
4	Conservator of Forests, Sind ..			10,000	4,000	10,000	1,495
	Total, Forest ..			10,000	4,000	10,000	1,495
	GENERAL ADMINISTRATION.						
	Major Works in Progress.						
	(*Revenue Department.*)						
5	Constructing West-wing office of the Deputy Commissioner at Jacobabad	24,500 (App.)	5,000	12,500	5,000	..	..
	Works completed.. { *Charged* ..			..	..	..	..
	{ Voted ..			..	3,600	..	41,919
	Total, Major Works { *Charged* ..			..	..	..	..
	{ Voted ..			12,500	8,600	..	41,919
	Minor Works.						
6	Revenue Commissioner for Sind ..			25,000	30,400	25,000	8,928
7	Superintending Engineer, Western Sind Circle— { *Charged* ..			6,000	4,000	6,000	1,328
	{ Voted ..			..	300	..	2,529
8	Electrical Adviser to Government .. { *Charged* ..			1,500	200	1,500	264
	{ Voted ..			..	1,000	..	69
	Total, Minor Works { *Charged* ..			7,500	4,200	7,500	1,592
	{ Voted ..			25,000	31,700	25,000	11,526
	Total, General Administration { *Charged* ..			7,500	4,200	7,500	1,592
	{ Voted ..			37,500	40,300	25,000	53,445
	Total ..			45,000	44,500	32,500	55,037
	ADMINISTRATION OF JUSTICE.						
	Minor Works.						
9	The Hon'ble, the Chief Judge, Sind			6,000	8,000	8,000	5,679
	Total, Administration of Justice..			6,000	8,000	8,000	5,679

Item No.	50—CIVIL WORKS. DETAILED ACCOUNT No.	Estimated cost.	Expenditure to end of 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
	JAILS AND CONVICT SETTLEMENTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Major Works in Progress.						
10	Constructing Waiting Sheds near the Main gate of the Central Prison, Hyderabad ...	16,000	1,000	..	1,000	16,000	
11	Replacing wooden doors of cells at the Central Prison at Hyderabad	26,000	10,000	..	10,000	..	
12	Constructing Lorha for Hurs at Perumal's village	..	10,000	..	10,000	30,000	
13	Constructing Lorha for Hurs at Sinjhoro	97,881 (App.)	30,000	67,500	30,000	30,000	
14	Constructing Lorha for Hurs at Jhol	98,040 (App.)	30,000	68,000	30,000	30,000	
15	Constructing Lorha for Hurs at Pithoro	90,000 (App.)	30,000	60,000	30,000	30,000	
16	Constructing Lorha for Hurs at Mirpurkhas	98,000 (App.)	1,20,000	1,000	1,20,000	30,000	
17	Constructing Lorha for Hurs at Shahdadpur	72,800 (App.)	54,800	18,000	54,800	...	
18	Constructing staff quarters at the Lorha at Nawabshah ..	55,369	25,000	30,000	25,000	...	
19	Constructing staff quarters at the Lorha for Hurs at Jarwar ..	56,600	25,000	11,600	25,000	...	
20	Constructing Penal Settlement for Hurs including a Reformatory School at Rohri	3,62,000 (App.)	85,000	1,62,000	500	85,000	
21	Constructing Agricultural Settlement for Hurs and staff quarters at Johi	2,92,600	90,000	2,22,200	90,000	70,000	
22	Constructing Agricultural Settlement for Hurs and staff quarters near Warah	3,12,400	70,000	2,42,700	70,000	70,000	
23	Reformatory Schools for Hur Boys and Girls at Hyderabad (Sind)	6,50,000 (App.)	10,000	5,50,000	10,000	...	
24	Works completed	...	..	...	86,000	1,00,000	82,094
	Total, Major Works ..	...		14,33,000	5,92,300	4,91,000	82,094
	Minor Works.						
25	Inspector-General of Prisons ..	...		15,000	20,000	10,000	3,012
	Total, Minor Works ..	...		15,000	20,000	10,000	3,012
	Total, Jails and Convict Settlements.	...		14,48,000	6,12,300	5,01,000	85,106
	POLICE.						
	New Major Works						
26	Constructing Police Station and quarters in the New Town Jamshed quarters at Karachi ..	90,699	...	90,700	...	...	
	Major Works in Progress.						
27	Constructing Police out-posts for Post Martial Law Police ..	3,50,000 (App.)	60,000	..	60,000	..	
28	Constructing quarters for Sind Police Rifle at various places in Sind	6,73,000 (App.)	3,00,000	3,57,000	2,75,000	4,00,000	
29	Constructing new Police Lines and additions and alterations to the Old Police Lines at Mouladad Police Station in Upper Sind Frontier district ..	26,569	5,000	21,300	5,000	...	
30	Constructing Police Hospital at Karachi	1,30,000 (App.)	45,000	70,000	35,000	1,30,000	
31	Constructing 6 Constables quartess and 6 stables at the Police out-post at Avadh under Sanghar Police-station in Thar Parkar District	19,931	..	10,000	..	...	656
32	Works completed	...		...	1,78,900	70,000	56,290
	Total, Major Works ..	...		5,49,000	5,53,900	6,00,000	56,946
	Minor Works.						
33	Inspector-General of Police ..	...		45,000	87,000	1,58,000	49,378
	Total, Minor Works ..	...		45,000	87,000	1,58,000	49,378
	Total, Police ..	...		5,94,000	6,40,900	7,58,000	1,06,324

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. A.—Original Works.— Buildings.—(*concld.*)	Estimated cost.	Expenditure to end of 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	EDUCATION.						
	Minor Works.						
34	Director of Public Instructions ..			2,000	2,000	2,000	532
	Total, Education ..			2,000	2,000	2,000	532
	MEDICAL.						
	New Major Works.						
35	Construction of out-patients Block at the Civil Hospital, Sukkur ..	49,000 (App.)	...	49,000	..	...	..
36	Alterations to floors and Dados of non-criminal yard in the Mental Hospital at Hyderabad ..	11,928	..	11,900	..	11,900	..
	Major Works in Progress.						
37	Construction of extensions to Civil Hospital at Karachi ..	5,25,000 (App.)	2,50,000	2,25,000	2,00,000	2,00,000	
38	Providing furniture in Medical College, Hyderabad ..	26,000	13,900	..	13,900	26,000	..
39	Works completed			..	99,100	51,800	11,612
	Total, Major Works ..	..		2,85,900	3,13,000	2,89,700	11,612
	Minor Works.						
40	Inspector-General of Civil Hospitals	..		32,000	24,000	17,500	15,118
	Total, Minor Works ..	..		32,000	24,000	17,500	15,118
	Total, Medical ..	..		3,17,900	3,37,000	3,07,200	26,730
	AGRICULTURE.						
41	Major Works completed ...				..	..	2,985
	Total, Major Works ..				..	...	2,985
	Minor Works.						
42	Superintending Engineer, Southern Sind Circle			..	7,000	..	..
43	Director of Agriculture, Sind ..			13,000	2,500	2,500	339
	Total, Minor Works ..			13,000	9,500	2,500	339
	Total, Agriculture ..			13,000	9,500	2,500	3,324
	CIVIL WORKS.						
44	Major Works completed ...			..	22,800	..	23,146
	Total, Major Works ..			..	22,800	..	23,146
	Minor Works.						
45	Chief Engineer in Sind			..	..	300	..
46	Electrical Adviser to Government and Electrical Inspector in Sind.			..	100	...	145
47	Superintending Engineer, Western Sind Circle.			3,500	2,750	3,500	2,133
48	Superintending Engineer, Eastern Sind Circle.			..	50	..	..
	Total, Minor Works ..			35,00	2,900	3,800	2,278
	Total, Civil Works ..			3,500	25,700	3,800	25,424
	STATIONERY AND PRINTING.						
49	Major Works completed ..				1,800	..	4,369
	Minor Works.						
50	Superintendent, Printing, and Stationery.			300	3,900	500	162
	Total, Stationery and Printing ..			300	5,700	500	4,531

Item No.	DETAILED ACCOUNT No. 50-B. CIVIL WORKS. B.—Original Works. COMMUNICATIONS.	Estimated cost.	Expenditure to end of 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	B.-1—FINANCED FROM ORDINARY REVENUES:—						
	New Major Works.						
51	Providing C. C. Trackways along Sujawal—M.S. Bund Road ..	1,16,254		1,16,000	..	..	..
52	Providing C. C. Trackways along Sujawal—Mirpur Bathoro Road	3,75,000 (App.)		3,75,000	..	..	..
53	Improving Tando-Allahyar to Tando-Adam Road	63,000 (App.)		63,000	..	..	..
54	Improving Nawabshah-Sakrand Road mile 0/6—2/5	28,000 (App.)		28,000	..	..	..
55	Providing B.P. Jacobabad—Dodapur Road	4,10,000 (App.)		4,10,000	..	..	..
56	Providing C. C. Trackways along Dadu-Johi Road	3,00,000 (App.)		3,00,000	..	..	..
57	Providing C. C. Trackways along Mirpur—Jarwar Road ..	1,43,520		1,43,000	..	..	..
58	Improving Khadro—Rawtiani Sanghar Road	9,04,000 (App.)		9,00,000	..	..	..
59	Improving Sinjhoro—Rawtiani Road	3,18,000 (App.)		3,18,000	..	..	..
60	Improving Nawabshah—Khadro Road	11,66,000		11,66,000	..	..	..
61	Improving Rawtiani—Gujhri Bhit Road	4,77,000		4,77,000	..	..	..
	Major Works in progress.						
62	Constructing Bridge across Nara at Chotiari..	40,000		..	40,000	..	
63	Providing C. C. Trackways in the Sandy reaches from mile 0/0—0/4 and 7/6 to 13/2 of Tando Allahyar—Chamber Road ..	1,22,397	20,000	1,12,000	20,000	..	
64	Improving Sindhri—Khipro Road	5,14,063	20,000	5,04,000	20,000	..	
65	Providing C. C. Trackways along Naudero—Ratodero Road ..	1,86,340	20,000	1,46,000	20,000	..	
66	Providing C. C. Trackways along Ratodero—Garhi Yasin Road ..	3,29,287	20,000	2,69,000	20,000	..	
67	Improvements to Uderolal—Tando Adam Road in miles 4/7—6/0 ..	22,069	5,000	17,000	5,000	..	
68	Improving Sinjhoro-Sanghar Road	4,77,000	} 15,000	4,27,000	} 15,000	..	
69	Improving Sanghar-Bakhoro Road	2,12,000		1,82,000		..	
70	Surveying and preparing P. and E. for Post War Development.	77,000 (App.)	72,700	..	72,700		..
	Works completed			..	1,300	3,000	49,503
	Total, Major Works ..			59,53,000	2,14,000	3,000	49,503
	Minor Works.					200	3,078
	Total B.—Original Works—Communications.—(1) Financed from Ordinary Revenues ..			59,53,000	2,14,000	3,200	52,581
	B.-2—FINANCED FROM CENTRAL ROAD FUND :—						
	(i) Ordinary Central Road Fund.						
	Major Works.						
71	Improving to Karachi—Kotri Road Cross Drainage Works miles 1/2—42/0	74,498	23,894	15,000	9,400	..	14,494
	Works Completed	..		..	..	..	21,555
	Total, Ordinary Central Road Fund			15,000	9,400	..	36,049

Item No.	DETAILED ACCOUNT No. 50-B. CIVIL WORKS. B.—Original Works. COMMUNICATIONS.	Estimated cost.	Expenditure to end of 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward ..			15,000	9,400	..	36,049
	(ii) Special Reserve with the Government of India.						
	Major Works in progress.						
72	Improving Moro-Bandhi Link Road	73,131	63,970	..	5,500	..	5,718
73	Constructing Rohri, Multan, Quetta Road	19,77,120	17,31,291	..	88,300	..	..
74	Further improvements to Karachi-Kotri Road Miles 13/4—127/0 ..	13,10,433	12,00,448	66,000	90,000	24,000	2,18,791
75	Further Improvements to Hyderabad-Khairpur State Border Road, South Section 1/6 to35/0	4,17,678	3,45,992	5,000	40,000	17,000	3,05,992
76	Further Improvements to Hyderabad-Khairpur State Border Road, South Section 35/0 to 417	14,60,777	11,91,556	72,000	57,000	35,500	2,00,431
77	Providing Hard Crust along Hyderabad—Khairpur State Bust Road Miles 1/6—35/0 ..	6,41,713	56,96,619	58,000	50,000	.	5,19,619
78	Providing Hard Crust along Hyderabad—Khairpur State Bust Road Miles 35/0 to 147/0	20,58,161	16,49,882	1,24,000	77,000	..	7,96,787
79	Works Completed	..	..	..	38,000	1,200	55,263
	Total, Special Reserve ..	..		3,25,000	4,45,800	77,700	21,02,601
	Total, B.—Original Works—Communications.-(2) Financed from Central Road Fund ..	..		3,40,000	4,55,200	77,700	21,38,650
	Total, B.—Original Works—Communications ..	..		62,93,000	6,69,200	80,900	21,91,231

Item No.	DETAILED ACCOUNT No. 50-C. CIVIL WORKS. C.—Original Works. MISCELLANEOUS.						
	Financed from Ordinary Revenues :—						
	Major Works Completed ..			..	..	..	..
	Total, Miscellaneous ..			..	..	..	..

Item No.	DETAILED ACCOUNT No. 50-D. CIVIL WORKS. D.—Repairs.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs	Rs.	Rs.
	REPAIRS.				
	D-1—Buildings—				
	Charged.				
	(*a*) Official Residence of the Governor—				
	(*i*) Repairs .. Rs. *12,000*				
	(*ii*) Water and Taxes .. ,, *10,500*				
	(*iii*) Electricity .. ,, *10,000*†				
	Total Rs. *32,500*				
1	Superintending Engineer, Western Sind Circle ..	*22,500*	*31,000*	*22,500*	*29,949*
2	Electrical Adviser to Government and Electrical Inspector in Sind	*10,000*	*8,800*	*8,600*	*8,840*
	Total, *Charged* ..	*32,500*†	*39,800*	*31,100*	*38,789*
	Voted.				
	(*b*) Other Works—				
3	Superintending Engineer, Eastern Sind Circle ..	29,500	27,650	27,650	
4	Superintending Engineer, Northern Sind Circle ..	62,800	75,000	63,400	
5	Superintending Engineer, Rohri Canal Circle ..	31,800	38,600	26,800	
6	Superintending Engineer, Southern Sind Circle ..	47,200	63,200	47,500	
7	Superintending Engineer, Western Sind Circle ..	2,03,150	2,22,000	1,57,000	
8	Electrical Adviser to Government and Electrical Inspector in Sind	20,000	20,000	20,000	
9	Executive Engineer, Development and Research Division.	50	50	50	
	Total, Voted ..	3,94,500	4,46,500	3,42,400	3,18,153
	D-2—Communications—				
10	Superintending Engineer, Eastern Sind Circle ..	20,500	19,500	18,500	
11	Superintending Engineer, Northern Sind Circle ..	1,500	3,900	1,500	
12	Superintending Engineer, Rohri Canal Circle ..	2,800	3,000	6,000	
13	Superintending Engineer, Southern Sind Circle ..	41,000	35,500	60,000	
14	Superintending Engineer, Western Sind Circle ..	64,500	77,000	69,000	
15	*Superintendnig Engineer Communication Circle ..	4,50,000	4,22,500	3,88,000	
	Total—Repairs, Communications .. Voted ..	5,80,300	5,61,400	5,43,000	5,45,745
	D-3—Miscellaneous—				
16	Superintending Engineer, Southern Sind Circle .. Voted ..	5,300	4,000	4,000	1,018
	TOTAL, D—Repairs .. *Charged* ..	*32,500*	*39,800*	*31,100*	*38,789*
	TOTAL, D—Repairs .. Voted ..	9,80,100	*10,11,900*	8,89,400	8,64,916

* Formerly designated as "Special Road Engineer in Sind".

DETAILED ACCOUNT No. 50-E. CIVIL WORKS. E.—Establishment.		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
				Rs.	Rs.
Summary.					
E-1—Special Establishment ...	Charged ...	7,900	5,500	7,100	29,241
	Voted ...	63,900	2,42,600	99,400	3,84,730
E-2—Ordinary Establishment ...	Charged ..	4,47,100	4,20,400	3,97,000	3,77,568
	Voted ..	42,22,300	39,37,000	33,32,100	30,81,205
E-3—*Deduct*—Percentage recoveries ..	Voted ..	—5,86,500	—5,90,900	—1,18,900	—5,18,514
E-4—*Deduct*—Establishment charges transferred *pro rata* to other major heads ...	Charged ..	—2,33,600	—3,60,100	—3,25,400	—3,61,588
	Voted ..	—19,09,100	—29,04,900	—26,35,000	—25,28,813
TOTAL ...	Charged ..	2,21,400	65,800	78,700	45,221
	Voted ..	17,90,600	7,03,800	6,77,600	4,18,608
Details.					
E.1—(i) Special Establishment Financed from Central Road Fund—					
III-(B)—Superintending Engineer ..	Charged ...	...	..	4,600	276
	Voted ..	..	..	5,200	726
IV-B—Executive	Charged			..	67
	Voted ..	..	...	59,200	13,833
III-C—Superintending Engineer ..	Charged ..	7,900	5,500	2,500	5,986
	Voted ..	5,600	7,000	2,900	12,442
IV-C—Executive from Reserve ..	Charged	..	..	..	1,204
	Voted ..	58,300	1,34,000	32,100	2,46,978
E 1—(ii) Special Establishment for Aerodrome Works—					
III-D—Superintending Engineers, Aerodromes	Charged ..	..	..	..	16,264
	Voted ..	..	..	..	32,989
IV-D—Executive-Aerodromes ..	Voted ..	..	1,01,600	..	1,47,516
Less—Amount recoverable from Government of India ..	Voted ..	..	..	..	—1,59,873
III-E—Superintending Engineer ..	Charged ..	...	...	...	4,727
	Voted ..	..	...	...	5,817
IV-E—Executive	Charged ..	..	..	..	717
	Voted ..	..	..	..	84,302
Total, Special Establishment ..	Charged ..	7,900	5,500	7,100	29,241
	Voted ..	63,900	2,42,600	99,400	3,84,730

Details of the foregoing— E.I—(i) Financed from Central Road Fund— III-B—Superintending Engineers—Special Road Engineer.					
(a) Pay of officers—					
Special Road Engineer ..	Charged..	*			231
Assistant Engineer ..	Voted ..				32
Leave Salary ..	Charged..				..
	Voted ...				..
Total ..	Charged..				231
	Voted ..				32
(b) Pay of Establishment—Temporary Establishment	Voted ..				336
(c) Allowances, Honoraria, etc.—					
Travelling allowance ..	Charged..				38
	Voted ..				38
House rent and other allowances.	Charged ..				7
	Voted ..				197
Total ..	Charged..				45
	Voted ..				235
Total carried over ..	Charged..				276
	Voted ...				603

DETAILED ACCOUNT No. 50-E CIVIL WORKS. E.—Establishment. (*contd.*)	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
III-B—Superintending Engineers—(*concld.*)			Rs.	Rs.	Rs.	Rs.
Total Brought forward — *Charged* ..						276
Total Brought forward — Voted ..						603
(*d*) Contingencies.—						
Non-contract contingencies—						
Country Stationery						
Postal and Telegraph charges ..						
Carriage of parcels, treasure and other Government property						
Office furniture and repairs ..						
Telephone charges						
Other petty items						
Total, Contingencies .. Voted ..						123
(*e*)IX-Lump Sum Establishment charges payable to other Government Departments, etc. Voted						..
Add—Amount transferred from ordinary establishment -III-Superintending Engineers on the basis of expenditure on works financed from Central Road Fund ordinary .. *Charged* ..					4,600	..
Voted ..					5,200	..
Total, III-B—Superintending Engineers. *Charged* ..					4,600	276
Voted ..					5,200	726
IV-B.—Executive.						
(*a*) Pay of Officers—						
Executive Engineers and Assistant Engineers .. *Charged* ..		..				59
Assistant Engineers, Temporary Engineers and Apprentices.. Voted ..		..				1,051
Leave Salary .. .. *Charged*						..
Leave Salary — Voted						..
Total .. *Charged*						59
Total — Voted ..						1,051
(*b*) Pay of Establishment— Temporary Establishment .. Voted ..						8,709
(*c*) Allowances, Honoraria, etc.—						
Travelling Allowance .. *Charged* ..						8
Travelling Allowance — Voted ..						1,702
House rent and other allowances .. Voted ..						1,574
Total .. *Charged* ..						8
Total — Voted ..						3,276
(*d*) Contingencies.—						
Non-contract Contingencies—						
Office rent						
Country Stationery						
Postal and Telegraph charges ..						
Carriage of parcels and treasure and other Government property ..						
Working Punkhas						
Printing and Binding						
Tender Fees						
Sweeping charges						
Clothing						
Office furniture						
Medicine and Hospital charges ..						
Other petty items						
Total, Contingencies .. Voted ..						797

DETAILED ACCOUNTS No. 50-E. CIVIL WORKS. E.—Establishment.—(*contd.*)		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
Add—Amount transferred from ordinary establishment-IV—Executive on the basis of expenditure on works financed from Central Road Fund—Ordinary	*Charged* ..			..	
	Voted ..			59,200	
Total, IV-B.—Executive ..	*Charged* ..			...	67
	Voted ..			59,200	13,833
Financed from Central Road Fund—Reserve.					
III.—C.-Superintending Engineer—					
Special Road Engineer					
Pay of Officers—					
Special Road Engineer ..	Charged ..				5,057
Assistant Engineer	Voted ..				663
Pay of Establishment ..	Voted ..				7,369
Allowances, Honoraria, etc. ..	*Charged* ..				929
	Voted ..				2,963
(*d*) Contingencies	Voted ..				1,437
Add—Amount transferred from "Ordinary Establishment—III—Superintending Engineers" on the basis of expenditure on the works financed from Central Road Fund—Special Reserve	*Charged* ..	7,900	5,500	2,500	..
	Voted ..	5,600	7,000	2,900	..
Total ..	*Charged* ..	7,900	5,500	2,500	5,986
	Voted ..	5,600	7,000	2,900	12,442
IV-C.—Executive.					
(*a*) Pay of Officers—					
Executive Engineer and Assistants Engineer	*Charged* ..				*1,083*
	Voted ..				27,231
(*b*) Pay of Establishment—					
Temporary Establishment	Voted ..				1,47,462
(*c*) Allowances, Honoraria, etc.	*Charged* ..				*121*
	Voted ..				54,050
(*d*) Contingencies ..	Voted ..				18,235
Add—Amount transferred from "Ordinary Establishment—IV—Executive" on the basis of expenditure on works financed from Central Road Fund—Special Reserve ..	*Charged* ..	..	..		..
	Voted ..	58,300	1,34,000	32,100	..
Total IV-C.—Executive	*Charged* ..	..		..	*1,204*
	Voted ..	58,300	1,34 000	32,100	2,46,978
E.. 1—(ii) Special Establishment for Aerodrome Works—					
III.—D.—Superintending Engineers—					
Pay of Officers—					
Special Road Engineer ..	*Charged* ..				*13,740*
Assistant Engineer	Voted ..				1,829
Pay of Establishment ..	Voted ..				20,582
Allowances, Honoraria, etc. ..	*Charged* ..				*2,524*
	Voted ..				7,052
Contingencies	Voted ..				3,526
Total ..	*Charged* ..			...	*16,264*
	Voted ..			...	32,989

DETAILED ACCOUNT No. 50-E. CIVIL WORKS. E.—Establishment.—(contd.)		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
IV.—D.—Executive					
(a) Pay of officers	Voted ..		19,800	..	22,804
(b) Pay of establishment ..	Voted ..		45,100	..	88,053
(c) Allowances, Honoraria, etc. ..	Voted ..		26,700	..	26,043
(d) Contingencies	Voted ..		10,000	..	10,616
Total IV-D.—Executive ..	Voted ..		1,01,600	..	1,47,516
III-E.—Superintending Engineers.					
Special Road Engineer—					
(a) Pay of Officers—					
Special Road Engineer ..	Charged ..				1,677
Assistant and temporary Engineer	Voted ..				223
Leave salary	Charged ..				2,742
(b) Pay of establishment—					
Temporary establishment ..	Voted ..				2,442
Leave salary	Voted ..				1,691
(c) Allowances—					
Travelling allowance ..	Charged ..				275
	Voted ..				276
House rent and other allowances.	Charged ..				33
	Voted ..				708
(d) Contingencies	Voted ..				477
Total, III-E.—Superintending Engineer.	Charged ..				4,727
	Voted ..				5,817
IV-E.—Executive.					
(a) Pay of Officers—					
Executive and Assistant Engineer.	Charged ..				645
	Voted ..				8,172
Leave salary	Voted ..				2,780
(b) Pay of establishment—					
Temporary establishment ..	Voted ..				45,335
Leave salary	Voted ..				4,807
(c) Allowances—					
Travelling allowance ..	Charged ..				72
	Voted ..				8,894
House rent and other allowances	Voted ..				7,912
(d) Contingencies	Voted ..				6,056
Add—Lump sum charges creditable to other Governments, Departments, etc.	Voted ..				346
Total, IV-E—Executive ..	Charged ..				717
	Voted ..				84,302

DETAILED ACCOUNT No. 50-E. CIVIL WORKS. E.—Establishment.		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts 1943-44.
		Rs.	Rs.	Rs.	Rs.
E—2 Ordinary Establishment—					
(*i*) Ordinary Establishment.					
I—Chief Engineer, Secretariat	*Charged* ..	*1,05,200*	*1,07,100*	*99,100*	96,252
	Voted ..	1,79,800	1,60,900	1,46,700	1,38,590
II—Specialist Officers—					
(*i*) Electrical Adviser to Government and Electrical Inspector in Sind.	Voted ..	80,700	79,500	69,800	64,504
(*ii*) Mechanical Engineer in Sind ..	Voted ..	43,600	39,000	39,400	39,800
III—Superintending Engineers	*Charged* ..	*1,82,900*	*1,81,600*	*1,68,600*	1,63,104
	Voted ..	2,37,100	2,12,800	1,88,200	1,57,935
IV—Executive	*Charged* ..	*1,59,000*	*1,31,700*	*1,29,300*	1,03,388
	Voted ..	36,81,100	34,44,000	28,88,000	26,49,199
Total ..	*Charged* ..	*4,47,100*	*4,20,400*	*3,97,000*	3,62,744
	Voted ..	42,22,300	39,36,200	33,32,100	30,50,028
(ii) Expenditure in connection with the Indus Water Dispute ..					
I—Chief Engineer	*Charged* ..	..	..	..	..
	Voted ..	..	..	..	106
II—Specialist Officers—					
(*i*) Law Officers	Voted ..	..	..	..	2,859
(*ii*) Other Officers	Voted ..	..	..	..	..
IV—Executive	*Charged* ..	..	..	..	14,824
	Voted ..	..	20,800	..	28,212
Total ..	*Charged* ..	..	..	..	14,824
	Voted ..	..	20,800	..	31,177
Total, Ordinary Establishment	*Charged* ..	*4,47,100*	*4,20,400*	*3,97,000*	3,77,568
	Voted ..	42,22,300	39,57,000	33,32,100	30,81,205

Details of the foregoing.		Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts 1943-44.
(i) Ordinary Establishment.							
I—Chief Engineer, Secretariat.							
(*a*) Pay of Officers—							
Chief Engineer and Secretary to Government ..	*Charged* ..	*1*	*1*	*39,600*		*39,600*	75,792
Joint Chief Engineer and Joint Secretary to Government ..	*Charged* ..	*1*	*1*	*38,100*		*36,600*	
Deputy Secretary ..	*Charged* ..	*1*	*1*	*14,900*		*14,900*	14,866
Assistant Secretaries ..	Voted ..	2	1	12,500		6,700	6,899
Assistant Engineer ..	Voted ..	1	1	8,000		6,800	6,822
Deduct—Family Allotment of pay of Officers	*Charged* ..		..	..		..	—4,014
Leave Salary	*Charged* ..			..		..	1,334
	Voted ..			..		..	..
Deduct—Leave Salary debitable to '68' (*vide* page 223) ..	Voted ..			..		..	..
Total Pay of Officers.	*Charged* ..			*92,600*	*97,800*	*91,100*	87,978
	Voted ..			20,500	17,000	13,500	13,721

DETAILED ACCOUNT No. 50-E. CIVIL WORKS. E.—Establishment.—(*contd.*)	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
(*b*) Pay of Establishment— Superintendents, Assistants, Clerks, Typists, Draftsmen, Stenographer and Daftries	57	55	86,200		84,100	74,337
Petty Establishment	1	1	200		200	206
Inferior Establishment	19	19	4,100		4,000	3,513
Temporary Establishment			21,600		16,900	19,025
Leave salary			..		..	3,410
Deduct—Leave Salary debitable to '68' (*vide* page 223) .. Voted ..			..		..	
Total, Pay of Establishment. Voted ..			1,12,100	1,07,000	1,05,200	1,00,491
(*c*) Allowances, Honoraria, etc.—						
Travelling and other allowances. *Charged* ..			*12,600*	*9,300*	*8,000*	*8,274*
Travelling and other allowances. Voted ..			36,200	26,900	15,000	14,989
Total, Allowances, etc. .. *Charged* ..			*12,600*	*9,300*	*8,000*	*8,274*
Total, Allowances, etc. .. Voted ..			36,200	26,900	15,000	14,989
(*d*) Contingencies— Non-contract contingencies— ..						
Rents, rates and taxes			300		200	
Country stationery, etc.			400		400	
Postal and Telegraph charges ..			3,000		5,000	
Carriage of parcels, treasure and other Government property ..			1,300		1,400	
Sweeping Charges			500		400	
Electric charges			300		300	
Medicines and Hospital charges ..			100		100	
Purchase and repair of tents ..			100		200	
Books and periodicals			500		400	
Printing, binding and advertising ..			200		400	
Purchase of and repairs to furniture ..			1,500		1,000	
Telephones			1,800		2,500	
Liveries and warm clothing ..			600		500	
Miscellaneous petty charges ..			400		200	
Total, Contingencies.. Voted ..			11,000	10,000	13,000	9,389
Total, I—Chief Engineer, Secretariat *Charged* ..			*1,05,200*	*1,07,100*	*99,100*	*96,252*
Total, I—Chief Engineer, Secretariat Voted ..			1,79,800	1,60,900	1,46,700	1,38,590
II.—SPECIALIST OFFICERS.						
(i) Electrical Adviser to Government and Electrical Inspector in Sind.						
(*a*) Pay of officers—						
Electrical Adviser to Government and Electrical Inspector in Sind .. Voted ..	1	1	10,600		10,200	9,689
Temporary Assistant Engineer .. .. Voted ..	2	1	6,200		5,900	5,807
Leave salary .. .. Voted ..			..		..	48
Total, Pay of Officers—Voted ..			16,800	15,300	16,100	15,544

DETAILED ACCOUNTS No. 50-E. CIVIL WORKS. E.—Establishment.—(*contd.*)	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts 1943-44.
			Rs.	Rs.	Rs.	Rs.
(*b*) Pay of Establishment—						
Accountants, Clerks, Draftsman and Ferro Typists, Liftman, etc.	23	18	23,000		21,300	18,283
Temporary Establishment			8,500		8,200	6,318
Inferior Establishment	10	8	1,900		1,600	1,415
Leave salary			..		...	4,096
Total—Pay of Establishment, Voted ..			33,400	36,100	31,100	30,051
(*c*) Allowances, Honoraria, etc.—						
Travelling and other allowances .. .. Voted ..			22,700		14,800	12,710
Total, allowances, etc. Voted ..			22,700	20,300	14,800	12,710
(*d*) Contingencies—						
Non-contract contingencies—						
Office Rent			3,100		3,100	
Country Stationery			100		..	
Postal and Telegraph charges ..			1,900		1,900	
Carriage of parcels, treasure and other Government property ..			200		200	
Office furniture including repairs ..			500		1,000	
Printing, binding and advertising charges			100		100	
Rent of Telephones			900		700	
Electric Energy charges			400		300	
Clothing to menials			200		100	
Books and Periodicals			100		100	
Pay of inferior servants			300		300	
Total, Contingencies.. Voted ..			7,800	7,800	7,800	6,198
Total, (i) Electrical Adviser to Government and Electrical Inspector in Sind .. .. Voted ..			80,700	79,500	69,800	64,504
(ii) Mechanical Engineer in Sind—						
(*a*) Pay of Officers—						
Mechanical Engineer	1	1	16,500		16,200	21,371
Assistant Mechanical Engineer ..	1	1	4,200		3,600	..
Deduct—Leave salary debitable to '68' (*vide* page 223)		..	..		..	..
Total, Pay of Officers—Voted ..			20,700	18,500	19,800	21,371

DETAILED ACCOUNT No. 50-E. CIVIL WORKS. E.—Establishment.—(*contd.*)	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
(*b*) Pay of Establishment—			Rs.	Rs.	Rs.	Rs.
Temporay Establishment ..			10,100		9,400	
Inferior Establishment			900		900	
Deduct—Leave salary debitable to '68' (*vide* page 223)		..	...		...	
Total, Pay of Establishment—Voted ..			11,000	9,900	10,300	9,781
(*c*) Allowances, Honoraria, etc.—						
Travelling and other allowances ..			8,400		5,800	5,039
Total, Allowances, etc.—Voted ..			8,400	7,100	5,800	5,039
(*d*) Contingencies— Non-contract contingencies— Country stationery, etc. ..			100		..	
Postal, telegraph and money-order commission charges			1,700		1,800	
Carriage of parcels, treasure and other Government property ..			200		300	
Telephone charges			600		600	
Medicine charges			100		100	
Purchase of and repairs to furniture.			100		100	
Printing, Building and advertising..			300		..	
Miscellaneous petty charges ..			400		600	
Total, Contingencies—Voted ..			3,500	3,500	3,500	3,609
Total, (ii) Mechanical Engineer in Sind ..			43,600	39,000	39,400	39,800
Total, II—Specialist Officers ..			1,24,300	1,18,500	1,09,200	1,04,304
III.—Superintending Engineers. (*a*) Pay of officers—						
Superintending Engineers *Charged*	7	6	*1,69,800*	*1,66,750*	*1,62,000*	*1,33,537*
Assistant Engineers .. Voted ..	7	6	35,600	32,400	37,000	29,070
Leave Salary *Charged* ..		..	..	..	..	*20,250*
Leave Salary Voted ..		..	..	..	..	163
Deduct—Leave salary debitable to '68' Voted ..			..	..	..	..
Deduct—Family allotments of pay of Officers .. .. *Charged* ..			*—9,200*	*—8,350*	*—9,100*	*—9,058*
Total .. *Charged* ..			*1,60,600*	*1,58,400*	*1,52,900*	*1,44,749*
Total .. Voted ..			35,600	32,400	37,000	29,233
(*b*) Pay of Establishment—						
Supervisors, Overseers, Clerks and Draftsmen	28	28	43,100		44,400	43,203
Chowkidars	1	1	200		200	192
Inferior Establishment	21	24	4,900		5,600	5,643
Temporary Establishment			55,300		44,800	25,781
Leave salary			..		..	3,656
Deduct—Leave salary of Non-gazetted Establishment debitable to '68' (*vide* page 223)			—500		—500	...
Total .. Voted ..			1,03,000	1,05,700	94,500	78,475
(*c*) Allowances, Honoraria, etc.—						
Travelling Allowance ... *Charged* ..			*23,400*		*19,900*	*16,332*
Travelling Allowance ... Voted ..			26,600		16,700	10,200
House rent and other allowances. .. .. *Charged* ..			*6,800*		*2,900*	*2,023*
House rent and other allowances. .. .. Voted ..			54,100		28,100	21,609
Total .. *Charged* ..			*30,200*	*28,700*	*22,800*	*18,355*
Total .. Voted ..			80,700	58,700	44,800	31,809

DETAILED ACCOUNT No. 50-E. CIVIL WORKS. E.—Establishment.—(*contd.*).		Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
				Rs.	Rs.	Rs.	Rs.
(*d*) Contingencies—							
Non-contract contingencies—							
Rent, rates and taxes				300		300	
Country stationery, etc.				1,700		800	
Postal and Telegraph charges ..				8,000		6,400	
Carriage of parcels, treasure and other Government property ..				6,500		6,500	
Supplying drinking water and dusting office				200		100	
Telephones				1,800		1,200	
Medicine and Hospital charges ..				400		200	
Books and periodicals				200		200	
Printing, binding and advertising ..				100		..	
Purchase of and repairs to furniture ..				1,000		1,000	
Clothing				1,300		1,000	
Tents				100		100	
Sweeping charges				100		100	
Electric charges				700		700	
Miscellaneous petty charges ..				700		500	
Pay of inferior servants				300		900	
Total, contingencies ..	Voted ..			23,400	23,000	20,000	18,418
Deduct—Transfer to Special Establishment, III-B Superintending Engineers on the basis of expenditure on works financed from Central Road Fund ordinary ..	*Charged* ..			..		—4,600	..
	Voted ..			..		—5,200	..
Deduct—Transfer to Special Establishment, III-C Superintending Engineers on the basis of works financed from Central Road Fund Special Reserve	*Charged* ..			—7,900	—5,500	—2,500	..
	Voted ..			—5,600	—7,000	—2,900	..
Total, III—Superintending Engineers	*Charged* ..			1,82,900	1,81,600	1,68,600	1,63,104
	Voted ..			2,37,100	2,12,800	1,88,200	1,57,935
IV.—Executive.							
(*a*) Pay of officers—							
Executive Engineers and Assistant Executive Engineers ..	*Charged* ..	9	8	1,29,300	1,03,700	1,11,900	85,575
Executive Engineers, Assistant Engineers, Temporary Engineers and Apprentices ..	Voted ..	69	64	4,36,200	4,23,700	4,29,200	3,42,266
Leave Salary	*Charged* ...			..	..	..	2,554
	Voted ..			..	1,800	..	25,501
Deduct—Family allotments of pay of Officers	*Charged* ..			..	..	..	..
Deduct—Leave allowances of Gazetted establishment debitable to "68" (*vide* page 223)	*Charged* ..			..	...	..	..
	Voted ..			..	—1,800	..	..
Total ..	*Charged* ..			1,29,300	1,03,700	1,11,900	88,129
	Voted ..			4,36,200	4,23,700	4,29,200	3,67,767
(*b*) Pay of Establishment—							
Supervisors, Overseers, Accountants, Clerks, Draftsmen and Storekeepers	..	349	335	5,89,400		5,59,200	5,02,476
Chowkidars ..	..	18	18	2,900		3,400	3,384
Inferior Establishment ..	..	90	88	16,500		17,400	17,076
Temporary Establishment	..			11,73,600		10,92,400	9,29,687
Leave Salary	..			..		..	33,090
Deduct—Leave allowances of non-Gazetted establishments debitable to "68" (*vide* page 223)				—3,300		—4,200	..
Total ..	Voted ..			17,79,100	18,24,800	16,68,200	14,85,713

DETAILED ACCOUNT No. 50-E. CIVIL WORKS. E—Establishment—*contd.*		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
(*c*) Allowances, Honoraria, etc—					
Travelling allowance ..	*Charged* ..	*28,900*		*17,000*	*14,743*
	Voted ..	6,98,800		3,76,700	3,45,591
House rent and other allowances.	*Charged* ..	*800*		*400*	*516*
	Voted ..	5,04,300		2,51,300	2,23,713
Total ..	*Charged* ..	*29,700*	*28,000*	*17,400*	*15,259*
	Voted ..	12,03,100	10,34,000	6,28,000	5,69,304
(*d*) Contingencies—					
Non-contract contingencies— Rent, rates and taxes		4,600		3,600	
Country stationery, etc. ..		13,800		12,600	
Postal, Telegraph and Money Order Commission Charges		68,200		68,600	
Carriage of parcels, treasure and other Government property		60,000		52,500	
Working punkhas		5,600		5,200	
Supplying drinking water and dusting office		800		100	
Telephones (rental and Trunk call charges)		5,000		4,500	
Medicine and Hospital charges ..		3,400		4,000	
Books and periodicals		800		700	
Printing, Binding and advertising ..		9,000		8,000	
Purchase of and repairs to furniture		8,300		7,800	
Clothing		8,600		8,200	
Tents		1,600		1,600	
Sweeping charges		1,500		1,500	
Electric charges		5,700		3,700	
Repairs to Typewriters, cycles, etc. ..		500		500	
Purchase of and repairs to Drawing and Scientific Instruments ..		35,000		31,000	
Copying tender forms		600		600	
Maps and Topo sheets ..		3,700		2,300	
Drainage, Water-supply and Conservancy charges		1,200		1,200	
Other petty Miscellaneous items ..		28,900		13,700	
Pay of inferior servants		25,200		22,000	
Scheme for the extension of experiments for the determination of requirements of water for different units of land.		29,000		...	
Total, Contingencies ..	Voted ..	3,21,000	2,95,500	2,53,900	2,26,415
Deduct—Transfer to Special Establishment IV-B—Executive on the basis of expenditure on works financed from Central Road Fund—Ordinary ..	*Charged* ..	...		...	..
	Voted ..	..		—59,200	..
Deduct—Transfer to Special Establishment IV-C—Executive on the basis of expenditure on Road works financed from Central Road Fund—Special Reserve ..	*Charged* ..	..		..	..
	Voted ..	—58,300	—1,34,000	—32,100	..
Total ..	*Charged* ..	..	..	..	..
	Voted ..	—58,300	—1,34,000	—91,300	..
Total, IV—Executive ..	*Charged* ..	*1,59,000*	*1,31,700*	*1,29,300*	*1,03,388*
	Voted ..	36,81,100	34,44,000	28,88,000	26,49,199

DETAILED ACCOUNT No. 50-E. CIVIL WORKS. E.—Establishment.—*contd.*		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
E—2-(ii)—Expenditure in connection with the Indus Water Dispute.					
I.—Chief Engineer.—					
Pay of Officers.—	*Charged* ..				..
Deduct—Family allotment ..	*Charged* ..				..
	Voted ..				..
Chief Engineer	*Charged* ..	..	..	..	..
Pay of Establishment.—					
Superior Establishment					
Inferior Establishment					
Temporary Establishment					
Total ..	Voted ..	..	..	..	..
Allowances, Honoraria, etc.—					
Travelling allowance ..	*Charged* ..				
	Voted ..				
House rent and other allowances	*Charged* ..				106
	Voted ..				..
Total ..	*Charged* ..	..	..	..	..
	Voted ..	..	..	..	106
Contingencies	Voted ..	..	..	..	..
Total, I—Chief Engineer	*Charged* ..	..	..	..	..
	Voted ..	..	..	..	106
II—Specialist Officers—					
(*i*) Law Officers—					
Pay of Officers—					
Officer on special duty	Voted ..			..	2,800
Pay of establishment ..	.. ..	..	..	..	32
Allowances, Honoraria, etc.—					
Travelling allowance	..				
House rent and other allowances	..				27
Total	..	..	..		27
Contingencies—					
Fees to Pleaders ..	.. ..				..
Other Contingencies	.. ..				..
Total	..	..	..	..	..
Total—Law Officers—	Voted ..	..	..	..	2,859
(*ii*) Other Officers—					
Pay of Establishment	.. ..				
Allowances, etc. ..	.. ..				
Contingencies ..	.. ..				
Total—Other Officers—	Voted ..	..	..	..	..
IV.—Executive.					
Pay of Officers—					
Executive Engineer on Special duty.	*Charged* ..				*14,167*
Assistant Engineers	Voted ..				3,312
Total ..	*Charged* ..	..	..	..	14,167
	Voted ..	..	3,900	..	3,312
Pay of Establishment— ..	.. ..				
Superior Establishment ..	.. ..	..	..	..	..
Inferior Establishment	.. ..	..	..	..	..
Temporary Establishment ..	Voted ..	..	..	..	18,006
Total,	Voted ..	..	10,500	..	18,006

DETAILED ACCOUNT No. 50-E. CIVIL WORKS. E.—Establishment. (*concld*).		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
(ii) Expenditure in connection with the Indus water dispute.—*concld*.					
Allowances, Honoraria, etc.—					
Travelling allowance ..	*Charged* ..	..	..	..	657
	Voted ..	..	..	..	1,088
House-rent, etc. ..	*Charged* ..	..	..	..	..
	Voted ..	..	..	..	4,215
Total	*Charged* ..	..	..	..	657
	Voted ..	..	6,100	..	5,303
Contingencies	Voted ..	..	300	..	1,591
Total, IV.—Executive ..	*Charged* ..	..	..	..	14,824
	Voted ..	..	20,800	..	28,212
E.—3 *Deduct*—Percentage recoveries—					
(1) In respect of Special Establishment from District Local Boards ..			..	..	..
(2) In respect of ordinary Establishment—					
(*i*) For work done in the Mcehanical work shop ...	Voted ..		—50,000	..	
(*ii*) Establishment charges recoverable from District Local Boards in Sind ..	Voted ..	—64,500	—95,000		
(*iii*) From other Government Departments, etc. ...	Voted ..	—3,52,500	—1,37,800		
(*iv*) 65 per cent. for 1944-45 and 80 per cent. for 1945-46 of the cost of 7 Sub-Divisions of the Project Circle '18' ...	Voted ...	—1,69,500	..	—88,400	
(*v*) From Government of India on account of ordinary establishment of the Special Road Engineer in Sind (now Superintending Engineer Communication Circle)	Voted ..	..	—3,08,100	—30,500	
Total, Recoveries ..		—5,86,500	—5,90,900	—1,18,900	—5,18,514
Total, Ordinary Establishment in India.	*Charged* ..	*4,47,100*	*4,20,400*	*3,97,000*	*3,77,568*
	Voted ..	36,35,800	33,66,100	32,13,200	25,62,691
E—4 *Deduct*—Establishment charges in India transferred *pro-rata* to other major heads—					
(*a*) (*i*) XVII—Productive (Lloyd Barrage Unified System) (*vide* page 32.)	*Charged* ..	*—1,41,900*	*—2,12,600*	*—2,00,400*	*—2,04,857*
	Voted ..	—11,52,000	—16,41,500	—16,22,300	—13,87,475
(*ii*) XVII—Productive (Other than Lloyd Barrage Unified System). (*vide* page 32.)	*Charged* ..	*—25,200*	*—29,000*	*—29,500*	*—27,395*
	Voted. ..	—2,04,300	—2,26,700	—2,39,000	—1,74,144
(*iii*) XVII—Unproductive (*vide* page 33).	*Charged* ..	*—21,600*	*—34,300*	*—24,600*	*—29,928*
	Voted ..	—1,74,000	—2,67,400	—1,98,900	—1,98,589
(*b*) "18" (*vide* page 73)					
(*i*) Works	*Charged* ..	*—26,900*	*—46,200*	*—38,800*	*—76,553*
	Voted ..	—2,22,200	—3,56,300	—3,13,900	—5,31,947
(*ii*) Miscellaneous	*Charged* ..	*—800*	*—900*	*—1,100*	..
	Voted ..	—10,000	—1,26,800	—9,300	—82,464
(*c*) 68—Lloyd Barrage and Canals Construction (*vide* page 224).	*Charged* ..	*—14,600*	*—24,500*	*—15,600*	*—11,719*
	Voted ..	—1,21,700	—1,88,500	—1,26,600	—79,060
(*d*) 68—Other than Lloyd Barrage and Canals Construction—					
(*i*) Productive (*vide* page 224).	*Charged* ..	...	*—1,600*	*—700*	*—179*
	Voted ..	—2,200	—12,200	—5,300	—1,209
(*ii*) Unproductive (*vide* page 224).	*Charged* ..	*—2,600*	*—11,000*	*—14,700*	—10,939
	Voted ..	—22,500	—85,300	—1,19,500	—73,803
(*e*) 81—Civil Works (*vide* page 226). ..	*Charged* ..	..	..	..	*18*
	Voted ..	—200	—200	—200	122
TOTAL ..	*Charged* ..	*—2,33,600*	*—3,60,100*	*—3,25,400*	*—3,61,588*
	Voted ..	—19,09,100	—29,04,900	—26,35,000	—25,28,813

Item No.	DETAILED ACCOUNT No. 50-F. CIVIL WORKS. F.—Tools & Plant.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
	SUMMARY	Rs.	Rs.	Rs.	Rs.
	F—1 (i) Financed from Central Road Fund (Ordinary)* ...	..	..	1,000	15,000
	(ii) Financed from Central Road Fund (Special Reserve with Government of India)* ...	4,900	14,200		69,526
	F—2 Financed from Ordinary Revenues ..	2,78,900	1,36,100	62,250	1,48,823
	F—3 *Deduct*—Percentage recoveries	..	—29,300	..	..
	F—4 *Deduct*—Tools and Plant charges transferred *pro-rata* to other major heads ...	—1,46,400	—91,600	—51,750	—36,611
	Net Ordinary Revenues ..	1,32,500	15,200	10,500	1,12,212
	Total, F.—Tools and Plant ..	1,37,400	29,400	11,500	1,96,738
	F—2 Financed from Ordinary Revenues—				
1	Superintending Engineer, Eastern Sind Circle	4,000	4,500	4,000	
2	Superintending Engineer, Northern Sind Circle	17,500	22,400	15,000	
3	Superintending Engineer, Rohri Canal Circle	4,900	5,800	3,000	
4	Superintending Engineer, Southern Sind Circle	9,600	8,600	8,000	
5	Superintending Engineer, Western Sind Circle	12,600	22,700	12,000	
6	Superintending Engineer, Project Circle ..	600	600	2,000	
7	Superintending Engineer, Communications Circle	2,07,700	22,000	2,000	
8	Executive Engineer, Development and Research Division	18,000	20,300	9,000	
9	Mechanical Engineer in Sind ..	3,000	26,900	6,500	
10	Electrical Adviser to Government and Electrical Inspector in Sind	1,000	2,300	750	
	Total ..	2,78,900	1,36,100	62,250	1,48,823
	F—3 *Deduct*—Percentage recoveries— 50—Civil Works Central	..	..	..	
	Other Departments, Governments etc. ..	..	—29,300	...	
	Total F.—3 ..	...	—29,300	...	...
	F—4 *Deduct*—Tools and Plant charges transferred *pro-rata* to other major Heads:				
	XVII.—A (1) Productive Works Lloyd Barrage Unified System (*vide* page 33)	—88,400	—54,000	—31,900	—16,827
	Non-Barrage Canals (*vide* page 33) ..	—15,700	—7,500	—4,700	—2,249
	XVII.—A (2) Unproductive Works (*vide* page 33)	—13,300	—8,800	—3,900	—2,408
	18-A (1) Works for which no capital Accounts are kept (*vide* page 74) ...	—17,000	—11,700	—6,200	—11,690
	(2) Miscellaneous (*vide* page 74) ...	—700	—200	—150	...
	68-A.—Irrigation Works.—(1) Productive—(*vide* page 224) Lloyd Barrage Unified System. ..	—9,400	—6,200	—2,500	—1,762
	Non-Barrage	—200	400	—100	—27
	(2) Unproductive (*vide* page 224) ..	—1,700	—2,800	—2,300	—1,645
	81—Civil Works (*vide* page 226)	..	..	..	—3
	Total F.—4 ..	—1,46,400	—91,600	—51,750	—36,611
	Net Total, Tools and Plant (ordinary) ..	1,32,500	15,200	10,500	1,12,212

* The allotment under this head is placed at the disposal of the Superintending Engineer, Communication Circle.

Item No.	DETAILED ACCOUNT No. 50-G. CIVIL WORKS. G.—Grants-in-Aid.	Estimated cost.	Expenditure to end of 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
	Summary.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	G.—1 Ordinary			2,92,000	2,69,300	2,63,500	3,75,824
	G.—2 Central Road Fund			1,46,200	1,02,600	3,95,000	2,30,610
	Total, G.—Grants-in-aid Voted ..			4,38,200	3,71,900	6,58,500	6,06,434
	DETAILS.						
	G.—1 Financed from Ordinary Revenues—						
1	Grants to Local Boards for Local Public Work in Sind		..	1,80,000	1,80,000	1,80,000	
2	Grants for Local Board's for new Dispensary Buildings		..	20,000	..	..	
3	Grants-in-aid to the Kotri Municipality in connection with the maintenance and repairs to the Protective Bund round Kotri etc. ..		..	400	300	300	
4	Grants-in-aid to Municipalities and District Local Boards in Sind for the works to be done in the M. I. Depot, Karachi ..			..		..	
5	Grant-in-aid to District Local Boards in Sind equal to departmental charges recoverable from them on account of the execution by the Public Works Department of their road shown in detailed account No. G-(2) Financed from Central Road Fund and amount to be spent on M and R of Local Board Roads from local fund cess.		..	74,000	73,600	83,200	
6	1/7th share of expenditure on District Local Boards		..	17,600	15,400		
	Total G.-1 Financed from Ordinary Revenues Voted ..		..	2,92,000	2,69,300	2,63,500	3,75,824
	G.-2 Grant-in-aid financed from Central Road Fund.						
	(i) Ordinary—						
	Improvements to the following District Local Board Roads—(6/7th share).						
7	Bhan—Chinni	35,203	1,088	..	..	58,800	..
8	Tando Allahyar—Bukerani	9,397	12,618	3,600	10,300	25,800	..
9	Bukerani—Khokhar	6,754	8,785	1,800	6,900	12,800	—136
10	Chamber—Mirwah	48,917	18,000	47,000	18,000	90,000	..
11	Talhar—Tando Bago	18,914	18,512	5,000	..	..	1,995
12	Larkana- Wagan	34,198	6,900	..	6,900	54,200	..
13	Naushahro—Mithiani	25,238	2,100	32,000	2,100	54,000	..
14	Bobak village—Bubak Station	8,502	718	4,000	..	..	..
15	Kakar—Phulji Station	28,915	..	..	..	49,000	..
16	Phulji—Phulji Station	19,388	18,603	2,500	..	..	..
17	Tatta—Kotri Allah Rakhio Shah	57,057	41,357	..	3,300	3,800	736
18	Mehar—Kakar	39,081	22,770	1,700	900	..	107
19	Gharo—Mirpur Sakro	21,742	16,784	..	500	600	..
20	Dadu-Johi Valvani Bridge	13,719	6,908	4,300	400	3,000	139
21	Valvni Bridge—Bahawalpur	14,653	7,871	4,300	900	3,000	5,002
22	Works completed	..	..	..	42,400	..	79,420
	(ii) Special Reserve with Govt. of India ..						
23	Land acquisition for roads included in the 2nd programme			40,000	10,000	40,000	1,43,347
	Total ..			1,46,200	1,02,600	3,95,000	2,30,610

DETAILED ACCOUNT No. 50-H. CIVIL WORKS. H.—Suspense.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
SUSPENSE.	Rs.	Rs.	Rs.	Rs.
(1) Stock—				
(*i*) Charges.	3,51,000	7,72,000	4,22,500	9,45,606
(*ii*) *Deduct*—Issues to Works and other credits	—3,51,000	—8,49,000	—4,02,600	—10,48,469
Net Total—Stock	..	—77,000	19,900	—1,02,863
(2) London Stores.—				
(*i*) Charges.—				
(*a*) In England	17,000	48,340	7,100	195
(*b*) In India	100	10	1,600	..
(*ii*) *Deduct*—Credits (by transfer to Works and stock)	—17,100	—11,350	—8,700	—81,034
Net Total—London Stores	..	37,000	..	—80,839
(3) Other Suspense Accounts.—				
(*i*) Charges.	15,03,200	38,54,300	17,68,700	48,92,266
(*ii*) *Deduct*—Recoveries (credits) ..	—15,02,000	—35,75,300	—18,08,900	—52,77,721
Net Total, Other Suspense Accounts ..	1,200	2,79,000	—40,200	—3,85,455
TOTAL—Suspense .. Voted ..	1,200	2,39,000	—20,300	—5,69,157

DETAILED ACCOUNT No. 50-I. CIVIL WORKS. I—Charges in England.		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
Establishment Ordinary					
I.-1—Leave and deputation pay etc.	*Charged*...	..	4,900	..	1,528
	Voted ..	..	1,200	..	1,207
I.-2—Sterling overseas pay ..	*Charged*..	13,700	16,050	13,400	12,343
	Voted ..	4,800	4,200	4,800	13,181
I.-3—Family allotments of pay of officers.	*Charged*..	9,200	8,350	9,100	12,923
I.-4—Other charges	Voted ..	..	..	..	220
Total, Ordinary ..	*Charged*..	22,900	29,300	22,500	26,794
	Voted ..	4,800	5,400	4,800	14,608
I.-5—*Deduct*—Charges in England transferred *prorata* to other major heads—					
(*a*) XVII—A—Irrigation Works—.					
(1) Productive Works—					
(i) Lloyd Barrage Unified System (*vide* page 33)	*Charged* ..	—7,400	—14,900	—11,500	—14,826
	Voted ..	—1,500	—2,800	—2,400	—8,084
(ii) Other than Lloyd Barrage Unified system (*vide* page 33)	*Charged* ..	—1,300	—2,000	—1,700	—1,982
	Voted ..	—300	—400	—400	—1,081
(2) Unproductive Works (*vide* page 33)	*Charged* ..	—1,100	—2,400	—1,400	—2,153
	Voted ..	—200	—400	—300	—1,174
(*b*) 18-Other Revenue expenditure financed from ordinary revenues—					
(1) Irrigation Works for which no capital accounts are kept (*vide* page 74)	*Charged*..	—1,400	—3,200	—2,200	—5,060
	Voted ..	—300	—600	—500	—2,759
(2) Miscellaneous expenditure (*vide* page 74)	*Charged* ..	—100	—100	—100	..
	Voted ..	...	..	..	..
(*c*) 68-A-Irrigation Works—					
(1) Productive—					
(i) Lloyd Barrage (*vide* page 225)	*Charged* ..	—800	—1,600	—900	—776
	Voted ..	—200	—300	—200	—424
(ii) Other than Lloyd Barrage (*vide* page 225)	*Charged* ..	..	—100	..	—12
	Voted ..	..	...	..	—6
(2) Unproductive (*vide* page 225)	*Charged* ..	—200	—800	—900	—725
	Voted ..	..	—100	—200	—393
(*d*) 81-Civil Works not charged to Revenue (*vide* page 226)	*Charged* ..	..	..	..	—1
	Voted ..	..	..	..	—1
Total ..	*Charged* ...	—12,300	—25,100	—18,700	—25,535
	Voted ..	—2,500	—4,600	—4,000	—13,922
Total, Net charges in England	*Charged* ..	10,600	4,200	3,800	1,259
	Voted ..	2,300	800	800	686

DETAILED ACCOUNT No. 50—J.

CIVIL WORKS.

J.—Loss or Gain by Exchange.

J-1—Loss or Gain by exchange .	*Charged* ..	..	..	..	46
	Voted ..	..	..	..	25
J.-2—*Deduct.*—Loss or gain by exchange transferred *pro-rata* to other Major heads ('XVII' '18' '68' and '81')	*Charged* ..	..	..	..	—44
	Voted ..	..	..	..	—24
..	*Charged* ..	..	..	..	2
	Voted ..	..	..	..	1

54.—FAMINE.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.
54—A.—FAMINE RELIEF.					
Salaries and Establishment	54-A—I	16,500	26,600	16,500	19,837
Gratuitous Relief	...	4,83,500	15,73,400	9,83,500	9,42,020
Deduct.—Amount transferred from Famine Relief Fund. (*Vide page* 230)	...	...	...	...	...
TOTAL—Voted ...		5,00,000	16,00,000	10,00,000	9,61,857

DETAILED ACCOUNT No. 54-A-I.

Famine Relief.

Salaries and Establishment.

	Strength 1945-46.	Strength 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
I.-(1) Pay of Officers—						
Special Flood Relief Mukhtiarkar	1	1	3,200	3,400	2,400	3,779
I.-(2) Pay of Establishment—						
Superior Establishment			7,400		7,000	8,408
Inferior Establishment			1,400		1,350	1,841
Total ...			8,800	13,000	8,350	10,249
I.-(3) Allowances, Honoraria, etc.						
Travelling allowance			2,500		3,500	3,148
House-rent and other allowances ...			1,000		1,250	1,133
Total ...			3,500	9,800	4,750	4,281
I.-(4) Contingencies			1,000	400	1,000	1,528
TOTAL—Voted ...			16,500	26,600	16,500	19,837

54—B—TRANSFERS TO FAMINE RELIEF FUND.		Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
Transfers to Famine Relief Fund (*vide page* 47)	Charged ...		...	...	...	...
55.—SUPERANNUATION ALLOWANCES AND PENSIONS.						
SUPERANNUATION AND RETIRED ALLOWANCES.	Charged ...	55-A	7,46,000	6,68,000	6,63,000	7,42,024
	Voted ...	55-A	16,00,000	15,62,900	14,50,000	13,97,629
COMPASSIONATE ALLOWANCES	Voted ...	55-B	15,000	15,000	12,000	15,035
GRATUITIES	Charged ...	55-C	...	...	...	...
	Voted ..	55-C	12,000	12,000	7,000	4,432
CONTRIBUTIONS FOR PENSIONS AND GRATUITIES.	Charged ...		1,40,600	1,63,000	1,62,800	1,47,112
	Voted ...		4,100	5,000	4,700	4,411
PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS.	Charged ...		3,000	3,000	3,000	3,000
	Voted ...		...	...	300	178
DONATIONS TO PROVIDENT FUNDS. ...	Voted ...		1,300	1,000	1,300	2,134
GOVERNMENT CONTRIBUTION PAYABLE UNDER THE INDIAN CIVIL SERVICE FAMILY PENSION RULES.	Charged ...		500	500	500	350
COVENANTED CIVIL SERVICE PENSIONS ..	Charged ...		21,000	21,000	21,000	20,972
CHARGES IN ENGLAND	Charged ...	55-D	35,000	37,000	37,000	34,156
	Voted ...	55-D	8,000	8,000	8,400	8,325
LOSS OR GAIN BY EXCHANGE. ...	Charged ...		...	...	...	59
	Voted ...		...	...	...	15
Deduct—PENSIONARY CHARGES TRANSFERRED TO COMMERCIAL DEPARTMENTS.	Charged ...	55-E	—14,100	—22,500	—23,300	—22,571
	Voted ...	55-E	—1,11,400	—1,69,900	—1,78,700	—1,48,236
ROUNDING	Charged ...			...	...	..
	Voted ...		...	...	...	...
TOTAL ...			24,61,000	23,04,000	21,69,000	22,09,025
	Charged ...		9,32,000	8,70,000	8,64,000	9,25,102
	Voted ...		15,29,000	14,34,000	13,05,000	12,83,923

DETAILED ACCOUNT No. 55-A. SUPERANNUATION ALLOWANCES AND PENSIONS. A.—Superannuation and retired allowances.		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs
A.-(1)—(i) Superannuation and retired allowances for service rendered before 1st April 1936.	*Charged* ...	55,000	55,000	50,000	54,117
	Voted ...	14,50,000	14,25,000	13,40,000	12,94,964
A.-(1)—(ii) Excess over 85 per cent. paid to Bombay Government.	*Charged* ...	6,75,000	6,00,000	6,00,000	6,73,465
TOTAL ...	*Charged* ...	7,30,000	6,55,000	6,50,000	7,27,582
	Voted ...	14,50,000	14,25,000	13,40,000	12,94,964
A.-(2)—Superannuation and retired allowances for service rendered on or after 1st April 1936.	*Charged* ...	16,000	13,000	13,000	14,442
	Voted ...	1,50,000	1,37,900	1,10,000	1,02,665
TOTAL ...	*Charged* ...	7,46,000	6,68,000	6,63,000	7,42,024
	Voted ...	16,00,000	15,62,900	14,50,000	13,97,629
DETAILED ACCOUNT No. 55-B. SUPERANNUATION ALLOWANCES AND PENSIONS B.—Compassionate allowances.					
B.—(1) Compassionate allowances for service rendered before 1st April 1936.	Voted ...	4,000	3,000	2,000	4,740
B.—(2) Compassionate allowances for service rendered on or after 1st April 1936.	Voted ..	2,000	2,000	1,000	3,337
B.—(3) Miscellaneous Allowances and Rewards ...	Voted ...	9,000	10,000	9,000	6,958
TOTAL ...	Voted ...	15,000	15,000	12,000	15,035
DETAILED ACCOUNT No. 55-C. SUPERANNUATION ALLOWANCES AND PENSIONS. C.—GRATUITIES.					
C.-(1)—Gratuities for service rendered before 1st April 1936.	Voted ...	1,000	1,000	1,000	824
C.-(2)—Gratuities for service rendered on or after 1st April 1936.	*Charged* ...	...	...	...	...
	Voted ...	1,000	1,000	1,000	1,573
C.-(3)—Compassionate Fund Gratuities	Voted ...	10,000	10,000	5,000	2,035
TOTAL ...	*Charged* ...	...		...	
	Voted ...	12,000	12,000	7,000	4,432
DETAILED ACCOUNT No. 55-D. SUPERANNUATION ALLOWANCES AND PENSIONS. D.—Charges in England.					
High Commissioner for India—					
Superannuation and Retired Allowances—					
(1) For service rendered before 1st April 1936 ...	*Charged* ...	23,000	25,000	25,000	31,132
	Voted ...	7,000	7,000	7,000	7,409
(2) For service rendered on or after 1st April 1936 ...	*Charged* ...	12,000	12,000	12,000	3,024
	Voted ...	1,000	1,000	1,400	916
TOTAL ...	*Charged* ...	35,000	37,000	37,000	34,156
	Voted ...	8,000	8,000	8,400	8,325

DETAILED ACCOUNT No. 55-E. SUPERANNUATION ALLOWANCES AND PENSIONS. E.—DEDUCT—Pensionary Charges transferred to Commercial Departments.		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs	Rs.	Rs.	Rs.
"XVII" (*vide* pages 32 and 33) ...	*Charged* ...	*—11,500*	*—17,800*	*—18,300*	*—16,393*
	Voted ...	—89,300	—1,24,700	—1,39,700	—1,03,224
"18" (*vide* page 73) ...	*Charged* ...	*—1,800*	*—2,600*	*—2,900*	*—4,759*
	Voted ...	—13,600	—28,400	—21,900	—35,982
"68" Irrigation (including Lloyd Barrage and Canals Construction). (*vide* page 224).	*Charged* ...	*—800*	*—2,100*	*—2,100*	*—1,419*
	Voted ...	—8,500	—16,800	—17,100	—9,030
TOTAL ...	*Charged* ...	*14,100*	*22,500*	*—23,300*	*—22,571*
	Voted ...	1,11,400	1,69,900	—1,78,700	—1,48,236

55-A.—COMMUTATION OF PENSIONS FINANCED FROM ORDINARY REVENUES.		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
Amount transferred from "83—Payments of commuted value of pensions". (*Vide* page 227)	*Charged* ...	*15,000*	*15,000*	*15,000*	*15,432*
	Voted ...	1,85,000	1,25,000	1,85,000	1,24,975
TOTAL ...		2,00,000	1,40,000	2,00,000	1,40,407

56.—STATIONERY AND PRINTING.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
I.—Stationery—					
STATIONERY OFFICES AND STORES	56-A	8,400	8,000	6,700	6,368
PURCHASE OF STATIONERY STORES	...	2,76,000	2,50,000	2,50,000	3,02,940
Deduct—VALUE OF STATIONERY SUPPLIED TO OTHER GOVERNMENTS AND PAYING DEPARTMENTS ...	56-B	—6,500	—7,000	—6,700	—4,374
TOTAL ...		2,77,900	2,51,000	2,50,000	3,04,934
II.—Printing—					
GOVERNMENT PRESSES	56-C	2,26,200	1,96,000	1,84,000	1,49,071
PRINTING AT PRIVATE PRESSES	...	35,000	30,000	30,000	30,807
COST OF PRINTING WORK DONE BY OTHER GOVERNMENTS ...	56-D	1,20,400	1,35,000	1,30,400	1,08,337
Deduct—COST OF PRINTING WORK DONE FOR OTHER GOVERNMENTS AND PAYING DEPARTMENTS ...	56-E	—8,000	—8,000	—8,000	—8,856
CHARGES IN ENGLAND	56-F	5,500	12,000	12,600	4,687
LOSS OR GAIN BY EXCHANGE				...	8
TOTAL ...		3,79,100	3,65,000	3,49,000	2,84,054
TOTAL—Voted ...		6,57,000	6,16,000	5,99,000	5,88,988

	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
DETAILED ACCOUNT No. 56-A. STATIONERY AND PRINTING. A—Stationery Offices and Stores.						
			Rs.	Rs.	Rs.	Rs.
A.—(2) Pay of Establishment—						
Clerks (30—100)...	4	4	3,500		2,700	
Leave salary			100		100	
Total ...			3,600	3,300	2,800	2,311
A.—(3) Allowances, Honoraria, etc.—						
House-rent and other allowances			3,900		3,000	
Total ...			3,900	3,700	3,000	3,160
A.—(4) Contingencies—						
Non-contract contingencies—						
Service Postage and Telegrams			700		700	
Other miscellaneous expenses			200		200	
Total ..			900	1,000	900	897
TOTAL—Voted ...			8,400	8,000	6,700	6,368
DETAILED ACCOUNT No. 56-B. STATIONERY AND PRINTING. B—Deduct—Value of stationery supplied to other Governments and paying Departments.						
B—*Deduct*—Value of stationery supplied to other Governments and paying Departments—						
Government of India					...	
Paying Departments			—6,500	—7,000	—6,700	
TOTAL—Voted ...			—6,500	—7,000	—6,700	—4,374
DETAILED ACCOUNT No. 56-C. STATIONERY AND PRINTING. C.—Government Presses.						
C.—GOVERNMENT PRESS, KARACHI.						
C.—(1) Pay of Officers—						
Superintendent, Government Printing and Stationery (350—500)	1	1	5,400		5,200	
Leave salary			400		400	
Total—Voted ...			5,800	5,600	5,600	5,085
C.—(2) Pay of Establishment—						
Assistant Manager (175—10—275)	1	1	7,300		6,100	
Branch Supervision (45—170)	3	3				
Operatives (14—125)	76	76	74,300		65,300	
Auxiliaries (20—105)	16	16	7,100		6,500	
Reading Branch (30—175)	16	16	12,300		10,100	
Other Establishment	30	29	21,600		19,500	
Leave salary			5,000		...	
Total—Voted ...			1,27,600	1,13,000	1,07,500	94,771
C.—(3) Allowances, Honoraria, etc.—						
Overtime allowance			1,000		1,000	
House-rent and other allowances			46,700		23,500	
Total—Voted ...			47,700	32,500	24,500	19,215

DETAILED ACCOUNT No. 56-C. STATIONERY AND PRINTING. C.—Government Presses—*concld.*	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
C—(4) Contingencies—	Rs.	Rs.	Rs.	Rs.
Non-contract contingencies—				
Service postage stamps	4,000		5,000	
Telephone charges ...	400		400	
Rents, rates and taxes	3,000		3,700	
Repairs to plant and machinery	1,000		1,000	
Pay of inferior servants	500		500	
Office expenses and miscellaneous	400		300	
TOTAL ...	9,300	10,400	10,900	6,779
C—(5) Additions to Plant and Machinery ...	4,000	4,000	4,000	3,505
C—(6) Supplies and Services—				
Electric energy ...	4,000		4,600	
Railway freight, petty plant, cart, cooly and wharfage charges on imported stores ...	900		800	
Petty plant and spare parts ...	1,600		1,200	
Miscellaneous ...	300		400	
TOTAL ...	6,800	6,000	7,000	6,055
C—(7) Stores—Raw Materials ...	14,000	12,500	12,500	3,214
C—(8) Provision for Depreciation ...	11,000	12,000	12,000	10,447
C—(9) Renewals and Replacements ...	400	400	400	180
Less—Amount transferred from the Depreciation Fund ...	—400	—400	—400	—180
Total—Voted ...	...	...	...	...
NET TOTAL—Voted ...	2,26,200	1,96,000	1,84,000	1,49,071

DETAILED ACCOUNT No. 56-D. STATIONERY AND PRINTING. D.—Cost of printing work done by other Governments.				
D—Cost of printing work done by other Governments—				
Charges payable to the Government of India for printing and supplying cheque forms by the Security Printing Nasik ...	400	2,000	400	382
Charges payable to the Government of Bombay for printing of standard forms, etc., at Yeravda Prison Press ...	1,10,000	1,23,000	1,20,000	1,05,748
Charges payable to Bombay Government on account of work done at Photo Zinco Press, Poona ...	10,000	10,000	10,000	2,207
Total—Voted ...	1,20,400	1,35,000	1,30,400	1,08,337

DETAILED ACCOUNT No. 56-E. STATIONERY AND PRINTING. E.—Deduct—Cost of printing work done for other Governments and paying Departments.				
E—Deduct—Cost of printing work done for other Governments and paying Departments—				
Government of India ...	—8,000	—8,000	—8,000	
TOTAL—Voted ...	—8,000	—8,000	—8,000	—8,856

DETAILED ACCOUNT No. 56-F. STATIONERY AND PRINTING. F.—Charges in England.				
F.—(1) Stores for India—				
F.—(1)—1. Cost of Stores ...	5,500	12,000	12,600	
TOTAL ...	5,500	12,000	12,600	4,687
F.—(1)—2. Cost of stores purchased for Renewals and Replacements from Depreciation Reserve Fund ...	6,500	...	6,500	...
F.—(1)—3. *Deduct*—Amount transferred from Depreciation Reserve Fund ...	—6,500	...	—6,500	...
TOTAL ...	...	...	...	...
Total—Charges in England—Voted ...	5,500	12,000	12,600	4,687

57.—MISCELLANEOUS.		Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
Cost of Books and Periodicals	... Voted ...	57-A	9,200	9,200	9,200	7,742
Donations for charitable purposes	... Voted ...	57-B	15,500	59,700	11,000	28,293
Special Commissions of Enquiry	Charged ...	57-C	...	...	...	9,246
	Voted ...		...	...	...	1,678
Petty Establishments ...	... Voted ...	57-D	100	100	100	72
Irrecoverable temporary loans and advances written off	... Voted ...	...	10,000	2,300	...	195
Contributions	*Charged* ...	57-E	*1,87,000*	*2,27,000*	*1,87,000*	*5,326*
	Voted ...		73,300	99,200	1,19,400	71,737
Miscellaneous Durbar charges	... Voted ...	57-F	2,000	...	2,000	3,125
Expenditure on account of State prisoners and detenus	... Voted ...	...	...	4,500	...	11,992
Miscellaneous and Unforeseen charges.	*Charged* ...	57-G	*20,200*	*34,200*	*33,000*	*2,29,826*
	Voted ...		1,35,31,900	1,96,19,000	31,300	1,07,024
Charges in England ...	*Charged* ...	57-H	*2,800*	*4,800*	*5,000*	*6,121*
	Voted ...		...	...	...	...
Loss or gain by exchange	*Charged* ...	...	...	...	...	*11*
	Voted ...	...	...	...	...	...
	TOTAL ...		1,38,52,000	2,00,60,000	3,98,000	4,82,388
TOTAL ...	*Charged* ...		*2,10,000*	2,66,000	*2,25,000*	*2,50,530*
	Voted ...		1,36,42,000	1,97,94,000	1,73,000	2,31,858

DETAILED ACCOUNT No. 57-A.

MISCELLANEOUS.

A.—Cost of Books and Periodicals.

	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—				
Sind Government's share of the total cost on account of the supply of unofficial publications and news-papers to the High Commissioner for India.	200	200	200	...
Grants in-aid, contributions, etc.—				
Subscription to Associated, United and Orient Presses of India ...	9,000	9,000	9,000	7,742
TOTAL—Voted ...	9,200	9,200	9,200	7,742

DETAILED ACCOUNT No. 57-B.

MISCELLANEOUS.

B.—Donations for Charitable Purposes.

Grants-in-aid, etc.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
B.—1. Donations to Institutions—				
Poor Box, City Magistrate's Court, Karachi	350	350	350	350
Karachi Children's Welfare Society	4,000	3,000	3,000	3,462
The Ida Rieu Poor Welfare Association, Karachi	500	500	500	...
The St. John's Ambulance Association, Karachi	1,000	1,000	1,000	1,000
Bengal Relief Fund	...	4,020	...	3,545
St. Dunstans Day Fund	...	...	...	3,343
New Merchant Navy Club	...	5,600	...	3,534
Hiranand Leper Hospital	...	...	...	1,746
Red Cross	...	4,020	...	...
Greek Relief Fund	...	3,610	...	...
British Union Jack Club and the Women Auxiliary Corp. (1) Comforts Fund	...	3,300	...	...
Bombay Citizens Emergency Relief Fund	...	4,020	...	...
Hiranand Eye Hospital, Shikarpur	...	4,400	...	...
Royal Indian Navy Benevolent Association	...	3,730	...	...
Total ...	5,850	37,550	4,850	16,980
B.—2. Other Expenditure—				
Charges for interring paupers	9,000	21,100	6,000	11,245
Maintenance of destitute persons	50	50	50	...
Deportation charges	100	150	100	68
Expenditure on account of vagrant charges	...	...	...	...
Maintenance of women and children sent to recognized Institutions pending trial of their cases under section 336, I. P. C.	500	850	...	...
Total ...	9,650	22,150	6,150	11,313
TOTAL—Voted ...	15,500	59,700	11,000	28,293

DETAILED ACCOUNT No. 57-C. MISCELLANEOUS. C.—Special Commissions of Enquiry.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
	Rs	Rs.	Rs.	Rs.
C-1.—LOCAL SELF-GOVERNMENT COMMITTEE.				
C-1—(1) Pay of Officers				320
C-1—(2) Pay of Establishment				242
C-1—(3) Allowances, Honoraria, etc.				35
C-1—(4) Contingencies...				...
Total—C-1 ...	...		...	597
C-2.—SPECIAL COMMISSION OF ENQUIRY FOR FLOODS.				
C-2—(1) Pay of Officers ... ...*Charged* ...				9,246
C-2—(2) Pay of Establishment ... ...Voted ...				66
C-2—(3) Allowances, Honoraria, etc. ... *Charged* ...				...
Voted ...				500
C-2—(4) Contingencies				515
C-2—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc. *Charged* ...				...
Total—C-2 ... *Charged* ...	...	...	...	9,246
Voted ...	...	...	...	1,081
TOTAL—C—Special Commissions of Enquiry ... *Charged* ...	...	...	...	9,246
Voted ...	...	...	...	1,678

DETAILED ACCOUNT No. 57-D. MISCELLANEOUS. D.—Petty Establishments.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
D-1.—EXPENDITURE IN CONNECTION WITH THE ISSUE OF TRANSIT PASSES FOR GOODS GOING OUT OF BRITISH TERRITORY INTO THE MARWAR STATE OR PASSING THROUGH IT.				
D-1—(2) Pay of Establishment	60		60	40
D-1—(4) Contingencies—				
Non-contract contingencies	16		16	32
Rents, rates and taxes	24		24	
Total ...	100	100	100	72

DETAILED ACCOUNT No. 57-E. MISCELLANEOUS. E.—Contributions.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
Guarantee to the Railway Board against loss in working the Khadro-Nawabshah Railway	...	...	...	...
Guarantee to the Railway Board against loss in working Sind Left Bank Feeder Railways	...	...	50,000	...
Guarantee to the Telegraph Office for taluka headquarter telegraph lines, trunk telephone lines, etc.	800	1,000	2,000	778
Reimbursement to Post and Telegraph Department for concessional rates on foreign state telegrams	200	100	100	465
Total ... Voted ...	1,000	1,100	52,100	1,243

DETAILED ACCOUNT No. 57-E. MISCELLANEOUS. E.—Contributions—*contd.*		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
Grants to Local Boards for expenditure in connection with Local Board Elections	Voted	3,000	17,000	2,000	8,543
Grants to local bodies with non-official presidents—Towards salaries of Chief Officers, etc. ...	Voted	19,600	23,800	18,500	21,128
For the maintenance of clerical establishment ...	Voted	27,500	27,500	27,500	27,500
Grants to Societies for the Prevention of Cruelty to Animals ...	Voted	11,100	22,300	12,800	9,711
Grant to Karachi Municipality towards the cost of its lethal chambers	Voted	900	700	1,000	860
Grant to Local Self-Government Institute, Sind ...	Voted	1,000	1,000	1,000	1,000
Grant to the Muslim Wakf Committee, Sukkur ...	Voted	...	...	...	1,000
Payments to local bodies on account of sand and quarry fees ...	*Charged*	*29,000*	*30,000*	*31,000*	*
Payments to local bodies on account of ferry tolls ...	*Charged*	*44,000*	*65,000*	*42,000*	*
Payments to local bodies on account of cattle pound receipts ...	*Charged*	*1,14,000*	*1,29,000*	*1,14,000*	*
Payment to local authorities on account of fines realized under certain Acts	*Charged*	...	*3,000*	...	*5,326*
	Voted	...	1,300	...	752
Grants to Municipalities in respect of fines realised in cases tried by Magistrates under the Sind Shops Establishment Act, 1940	Voted	9,200	4,500	4,500	‡
Total	*Charged*	*1,87,000*	*2,27,000*	*1,87,000*	*5,326*
	Voted	72,300	98,100	67,300	70,494
TOTAL	*Charged*	*1,87,000*	*2,27,000*	*1,87,000*	*5,326*
	Voted	73,300	99,200	1,19,400	71,737

DETAILED ACCOUNT No. 57-F. MISCELLANEOUS. F.—Miscellaneous Durbar charges.					
F.-1.—DURBAR PRESENTS.					
Grant at the disposal of M. S. G.		2,000		2,000	
TOTAL	Voted	2,000	...	2,000	3,125

DETAILED ACCOUNT No. 57-G. MISCELLANEOUS. G.—Miscellaneous and Unforeseen Charges.					
G.1—Expenditure in connection with the Hur menace ...	*Charged*	*20,200*	*34,200*	*33,000*	*38,531*
	Voted	14,300	80,100	30,400	96,957
G.-2—Claims Enquiry office in connection with Sukkur riots.	Voted	...	...	...	407
G.-3—Expenditure in connection with District Sailors', Soldiers' and Airmen's Board		14,000	15,000	...	1,600
Miscellaneous charges for the treatment of patients at the Pasteur Institute	Voted	50	50	50	30
Unforeseen charges	Voted	1,150	2,450	850	1,665
Losses	Voted	...	...	...	2,145
Payments to local bodies on account of sand and quarry fees	*Charged*	†	†	†	*28,686*
Payments to local bodies on account of ferry tolls ...	*Charged*	†	†	†	*43,797*
Payments to local bodies on account of cattle pound receipts	*Charged*	†	†	†	*1,18,812*
North African Victory celebration	Voted	...	...	...	8,220
Deduct.—Recovery from Government of India ...	Voted	...	...	...	—4,000
Civil Grocery Shop		2,400	900	...	...
Expenditure in connection with War Services Exhibition—contingencies ...		...	20,500	...	...
Transfers to the Post War Reconstruction and Development Fund ...		1,35,00,000	1,95,00,000	...	...
TOTAL—	*Charged*	*20,200*	*34,200*	*33,000*	*2,29,826*
	Voted	1,35,31,900	1,96,19,000	31,300	1,07,024

* Shown under the minor head 'Miscellaneous and unforeseen charges'.
‡ Shown under "47—Miscellaneous Departments—F—Miscellaneous".
† Shown under the minor head 'Contributions'.

DETAILED ACCOUNT No. 57-G. MISCELLANEOUS—*contd.* G.—Miscellaneous and Unforeseen Charges—*contd.*		Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
				Rs.	Rs.	Rs.	Rs.
G 1.—Expenditure in connection with the Hur menace—							
G.—1-(1) Pay of officers—							
Special Commissioner, (grade pay + S. P. 250)	*Charged* ..	*1*	*1*	*15,750*		*26,400*	*29,912*
Personal Assistant to the Special Commissioner (grade pay + S. P. 50)	Voted ...	1	1	1,960		8,000	12,025
Deduct—Recovery on account of family allotment of officers ...	*Charged* ...			...		...	*—321*
TOTAL ..	*Charged* ..			*15,750*	*26,300*	*26,400*	*29,591*
	Voted ..			1,960	5,700	8,000	12,025
G.—1-(2) Pay of Establishment—							
Stenographer, Typists and Clerks, (25—200)	Voted ..	5	7	2,300		5,800	
Inferior establishment ..	Voted ..	5	8	900		2,400	
TOTAL ..	Voted ...			3,200	6,700	8,200	8,146
G.—1-(3) Allowances, Honoraria, etc.—							
Travelling allowance. (Fixed) ..	*Charged* ..			*1,580*		*2,000*	*2,848*
	Voted ...			...		900	4,604
Travelling allowance (ordinary) ..	Voted ..			1,000		2,000	
House rent and other allowances ..	*Charged* ...			*170*		...	...
	Voted ..			640		1,300	2,298
TOTAL ..	*Charged* ..			*1,750*	*3,400*	2,000	*2,848*
	Voted ..			1,640	4,600	4,200	6,902
G.—1-(4) Contingencies.—							
Secret Service				2,500	18,600	2,000	
Rent, rates and taxes				2,000		3,000	
Other miscellaneous charges				3,000		5,000	
Detention of Pir Pagaro's family and the education of his sons				28,000	28,200	23,200	
Deduct—Recovery from Government of India ..				—28,000	—28,200	—23,200	
Dieting charges of Hur women in Sanghar Camp ..				...		...	
Dieting charges of inmates of Khipro Lorha ..				...		...	
Purchase of flood light projectors for Lorhas ..				...		...	
Requisition of arms etc. under rule 75-A of the Defence of India Rules for distribution to the Village Defence Committees				...	44,500	...	
TOTAL ..	Voted ..			7,500	63,100	10,000	69,884
G.—1-(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc —							
Leave contribution on account of I.C.S. Officers payable to the Bombay Government ..				2,350		4,000	*5,342*
Passage contribution on account of I.C.S. Officers payable to the Bombay Government ..				350		*600*	*750*
TOTAL ..	*Charged* ...			*2,700*	*4,500*	*4,600*	*6,092*
TOTAL, G-1 ..	*Charged* ..			*20,200*	*34,200*	*33,000*	*38,531*
	Voted ..			14,300	80,100	30,400	96,957
G. 2.—Claims Enquiry office in connection with Sukkur riots—							
G.—2-(1) Pay of officers	Voted ...			...		...	
Total, G.—2 ...				...	...	...	407
G.-3.—Expenditure in connection with District Sailors', Soldiers' and Airmen's Boards.—							
G.-3.—(2) Pay of Establishment				8,400	8,400	...	212
G.-3.—(3) Allowances, Honoraria, etc.				3,100	2,900	...	192
G.-3.—(4) Contingencies				2,500	3,700	...	1,196
TOTAL, G.-3 ...				14,000	15,000	...	1,600

DETAILED ACCOUNT No. 57-H. MISCELLANEOUS. H.-Charges in England.		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
HIGH COMMISSIONER FOR INDIA.					
Sterling overseas pay	*Charged* ...	*2,800*		*5,000*	*5,801*
Family allotment of pay of officers.	*Charged* ..	...		...	*320*
Other charges	Voted ...	...		...	...
TOTAL ...	*Charged* ...	*2,800*	*4,800*	*5,000*	*6,121*
	Voted ...	...	...	...	...

63.—EXTRAORDINARY CHARGES.		Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
Charges in India	Voted ..	63-A	...	...	...	...
Losses due to enemy action ..	Voted ..		...	40,000	...	...
TOTAL ...	Voted ...		...	40,000	...	...

DETAILED ACCOUNT No. 63-A.

EXTRAORDINARY CHARGES.

Charges in India.

		Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
63-A.—Expenditure on account of Small Savings Scheme.							
A-(1) Pay of Officers—							
Assistant National Savings Officer ..	Voted ..	1	...	2,500	2,100	...	...
A-(2) Pay of Establishment—							
Clerks	...	31	...	22,400	...	...	...
Peons	...	3	...	600	...	...	...
TOTAL ...				23,000	770	...	...
A-(3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed) ...	Voted ...			600	...	...	...
Travelling allowance (ordinary) ..	Voted ...			1,200	...	...	...
House-rent and other allowances...	Voted ...			5,700	...	...	...
TOTAL ...	Voted ...			7,500	1,830	...	...
A-(4) Contingencies	...			2,500	2,500	...	...
TOTAL ...				35,500	7,200	...	...
A-(5) Establishment charges payable to or recoverable from other Governments, Departments, etc.,—							
Deduct—Contribution recoverable from Central Government on account of establishment employed for Small Savings Scheme.	Voted ...			—35,500	...	...	...
TOTAL ...	Voted ...			—35,500	—7,200	...	...
TOTAL ...	Voted ...			...	...	...	...

64-A.—TRANSFERS TO THE REVENUE RESERVE FUND.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
	Rs.	Rs.	Rs.	Rs.
A.—Transfer to the Land Revenue Equalisation Fund ...	...	...	1,39,00,000	...
B.—Transfer to the Post War Development Fund	...	..	50,00,000	...
TOTAL . . Voted ..	...	..	1,89,00,000	...

64—B. CIVIL DEFENCE.		Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
Expenditure on Air Raid Precautions ...	*Charged* ...	64-B-1	...	...	...	*6,723*
	Voted ...		...	2,92,100	1,95,800	5,80,696
Expenditure on Civic Guards ...	Voted ...	64-B-2	43,500	55,000	63,000	90,805
Expenditure on Refugees and Evacuees..	Voted ...	64-B-3	...	600	...	9,100
Works	Voted ...	64-B-4	...	39,200	...	1,48,536
National War Front	Voted ..	64-B-5	93,000	81,000	93,000	68,601
Press Censor	*Charged* ..	64-B-6	*9,900*	*9,600*	*12,300*	*17,469*
	Voted ..		13,300	12,000	11,000	10,604
Expenditure in connection with Registration of Foreigners Act, 1939 ..	Voted ..	64-B-7	31,200	34,000	30,000	31,519
War Police	Voted ..	64-B-8	8,37,400	7,17,000	8,80,800	7,65,611
Maintenance charges of Detenus ..	Voted ..		2,000	1,600	2,000	2,256
Motor Spirit Rationing Scheme ...	Voted ..	64-B-9	26,400	26,000	25,600	24,108
Expenditure connected with the War Injuries Compensation Insurance Scheme	Voted ..	64-B-10	900	400	...	...
Miscellaneous	*Charged* ..	64-B-11	...	...	...	*859*
	Voted ...		1,23,200	1,06,100	87,400	73,547
Charges in England ..	*Charged* ...	64-B-12	...	...	...	*1,039*
	Voted ...		4,800	3,000	4,300	4,828
Deduct—Share payable by the Central Government ...	*Charged* ..	64-B-13	*—9,900*	*—9,600*	*—12,300*	*—16,200*
	Voted ..		—10,00,700	—8,81,000	—10,08,900	—5,24,247
Loss or gain by exchange ...	*Charged* ..		...	..	...	*2*
	Voted ...		...	..	...	9
TOTAL			1,75,000	4,87,000	3,84,000	12,95,865
TOTAL—	*Charged* ..		...	...	...	*9,892*
	Voted ..		1,75,000	4,87,000	3,84,000	12,85,973

SIND—EXPENDITURE.

DETAILED ACCOUNT No. 64-B-1. CIVIL DEFENCE. Expenditure on Air Raid Precautions.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
(POOLED EXPENDITURE.)						
SUMMARY						
1-(a) Air Raid Precautions (Proper) .. *Charged* ..			...	...	...	6,723
Voted ..			...	2,06,000	79,200	3,91,967
1-(b) Auxiliary Fire Service .. Voted ..			...	78,200	1,07,000	1,09,160
1-(c) Casualty Clearing Hospitals .. Voted ..			...	7,900	9,600	79,569
Total .. *Charged* ..			...	...	...	6,723
Voted ..			...	2,92,100	1,95,800	5,80,696
DETAILS						
I-(a) AIR RAID PRECAUTIONS (PROPER.)						
I-(a)—(1) Pay of Officers—						
Controller of A. R. P. Services *Charged* ..			...		...	
Voted ..		1	...		3,600	
Assistant Controller, A. R. P. Services (500) .. .. .. Voted ..						
A. R. P. Engineer (625) .. Voted ..			...		...	
A. R. P. Medical Officer (170—400) . Voted ..			...		...	
A. R. P. Training Officer (250—400) . Voted ..			...		...	
Personal Assistant to the Controller (200)		1	...		2,400	
A. R. P. Officers (200—500) .. Voted ..			...		...	
Total .. *Charged* ..			...	...	...	4,000
Voted ..			...	5,000	6,000	18,087
I-(a)—(2) Pay of Establishment—						
Staff Officers (120—250)		3	...		5,400	
Deputy Depot Superintendents (180) ..			...		...	
Instructors (40—100)			...		...	
Overseers, Draftsmen and Tracers (45—140) ..			...		...	
Clerks (25—75)		4	...		1,600	
Nurse (120)		1	...		1,400	
Paid staff for—						
Rescue Parties (30—80)		18	...		8,300	
Warden Services (35)		6	...		2,500	
First Aid and Ambulance (35)		20			8,400	
Communication Service (35)		6	...		2,550	
A. R. P. Combined Depots (35)			...		...	
Report/Control Room (35—45)		6	...		3,250	
Constabulary (20—50)		4	...		2,400	
Drivers (30—60)		9	...		5,200	
Inferior Establishment		6	...		900	
Bonus			...		7,300	
Leave salary			...		2,000	
Total—Voted ..			...	33,000	51,200	2,05,508
I-(a)—(3) Allowances, Honoraria, etc.—						
Travelling allowance .. *Charged* .. Fixed ..			...		...	
Ordinary ..			...		...	
Travelling allowance .. Voted .. Fixed ..			...		...	
Ordinary ..			..		200	
House-rent and other allowances ... *Charged* ...			...		...	
Voted ...			...		9,300	
Total ... *Charged* ...			...	...	...	1,523
Voted ..			...	7,500	9,500	46,747

DETAILED ACCOUNT No. 64-B-1.—*contd.* CIVIL DEFENCE. Expenditure on Air Raid Precautions.—*contd.*	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
	Rs.	Rs.	Rs.	Rs.
I-(a) AIR RAID PRECAUTIONS (PROPER)— *concld.*				
I-(a)—(4) Contingencies—				
Non-contract contingencies—				
Telephone charges	...		900	
Electricity charges	...		...	
Supplies and services	...		500	
Remuneration to A. R. P. personnel ..	...		...	
Other items	...		500	
Clothing to inferior servants	...		...	
Conservancy charges	...		600	
Purchase of and repairs to articles	..		...	
Service postage and telegrams	...		200	
Purchase of books and charts	...		...	
Petty supplies	...		...	
Printing, stationery and forms	...		...	
Vehicles	...		3,000	
Petty repairs and construction	...		500	
Pay and allowances of menials and Nursing Orderlies.	...		2,600	
Rents for A. R. P. Depots, etc.	...		3,700	
Feeding at A. R. P. Depots	...		...	
TOTAL—Voted ..	...	1,60,500	12,500	1,21,381
I-(a)—(5) Establishment and other charges payable to or recoverable from other Governments Departments, etc.—				
Add—Leave contribution on account of I. P. Officers payable to the Bombay Government ...	...		...	
Add—Passage contribution on account of I. P. officers payable to the Bombay Government ...	...		...	
TOTAL *Charged* ...	...	...	...	1,200
TOTAL Voted ...	...	...	...	244
TOTAL ... *Charged* ..	...	...	...	6,723
TOTAL ... Voted ..	...	2,06,000	79,200	3,91,967

DETAILED ACCOUNT No. 64-B-1. CIVIL DEFENCE. Expenditure on Air Raid Precautions—*concld.*	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
1-(b)—AUXILIARY FIRE SERVICE						
1-(b)-(1)—Pay of Establishment—						
Staff Officer (150)		1	...		1,800	
Clerk (60—75)		1	...		800	
Motor Mechanic (100)		1	...		1,200	
Drivers (45—60)		17	...		9,800	
House Fire Parties		...	...		...	
Senior Fire-men (45—60)		9	...		5,150	
Fire-men for Telephone Duty (45—60)		4	...		2,250	
Fire-men (45—60)		112	...		42,000	
Total ..			...	37,100	63,000	57,516
1-(b)-(2)—Allowances, Honoraria, etc.—						
Travelling allowance (fixed)			...		600	
House-rent and other allowances			...		14,400	
Total ..			...	7,400	15,000	13,215
1-(b)-(3)—Contingencies—						
Honorarium to the Superintendent, Municipal Fire Brigade			...		1,800	
Supply of Uniforms			...		8,000	
Running expenses of Fire Engines and trailer pumps ...			...		5,000	
Painting of Fire Engines			...		...	
Rents, rates and taxes			...		700	
Telephone Charges			...		1,500	
Stores and Miscellaneous petty supplies			...		4,000	
Stores and Unforeseen charges			...		...	
Petty construction and repairs			...		..	
Remuneration to Auxiliary Fire Service volunteers ..			...		...	
Service postage and telegrams			...		...	
Total ..			...	33,700	21,000	38,429
1-(b)—(4) Grants-in-aid contributions, etc.—						
Grants-in-aid to Hyderabad and Sukkur Municipalities for maintaining Fire service units ..			...	...	8,000	...
TOTAL—Voted ..			...	78,200	1,07,000	1,09,160
1-(c)—CASUALTY CLEARING HOSPITALS.						
1-(c)—(1) Pay of Officers—						
S. M. S. Class I Officer (300)				...	...	3,000
1-(c)—(2) Pay of Establishment—						
S. S. M. S. officer		1	...		1,000	
Clerks (25—95)		2	...		2,100	
Inferior Establishment (16—25)		8	...		2,300	
			..	5,200	5,400	21,765
1-(c)—(3) Allowances, Honoraria, etc.—						
House-rent and other allowances			...	1,600	3,000	17,007
1-(c)—(4) Contingencies—						
Inferior servants		2	...		600	
Other items			...		600	
Total ..			...	1,100	1,200	37,797
TOTAL—Voted ..			...	7,900	9,600	79,569

DETAILED ACCOUNT No. 64-B-2. CIVIL DEFENCE. Expenditure on Civic Guards.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
EXPENDITURE ON CIVIC GUARDS.						
2-(1).—Pay of Establishment.—						
Clerks (30—85)	2	2	1,400		1,500	
Drill Instructors (28)	2	2	700		700	
Subsistence Allowance to Civic Guards ..			35,000		50,000	
Total ..			37,100	46,500	52,200	83,998
2-(2).—Allowances, Honoraria, etc.—						
House-rent and other allowances			1,500	1,500	800	899
2-(3).—Contingencies—						
Uniform Charges			3,000		9,000	
Other Items			1,900		1,000	
Total ..			4,900	7,000	10,000	5,908
TOTAL—Voted ..			43,500	55,000	63,000	90,805

DETAILED ACCOUNT No. 64-B-3 CIVIL DEFENCE. EXPENDITURE ON REFUGEES AND EVACUEES.						
(POOLED EXPENDITURE.)						
3—Contingencies.—						
Miscellaneous expenditure in connection with refugees and evacuees			...	600	...	9,100
TOTAL—Voted ...			...	600	...	9,100

DETAILED ACCOUNT No. 64-B-4. CIVIL DEFENCE. WORKS.						
(POOLED EXPENDITURE.)						
Air Raid Shelters for Civil population at Karachi			...		..	7,459
Air Raid Precautions for public utility services at Karachi ...			...		...	...
Air Raid Precautions-Fire fighting at Karachi			...		...	88,869
Air Raid Precautions in connection with Electrical undertakings ...			...			19,070
Camps for Evacuees and Refugees			...		...	21,918
Signs for Aids to Movement			...		...	1,332
TOTAL—Voted ..			...	39,200	...	1,38,648
(OTHER ITEMS.)						
Camouflage of Municipal buildings			...	...	...	9,888
TOTAL—Works ...			...	39,200	...	1,48,536

DETAILED ACCOUNT NO. 64-B-5 CIVIL DEFENCE. NATIONAL WAR FRONT.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
(OTHER ITEMS.)	Rs.	Rs.	Rs.	Rs.
5-(a)—Central Provincial Organisation—				
5-(a)-(1) Pay of Officers—				
Assistant Provincial Organizer (300—520) ..	8,000	7,600	7,300	7,181
5-(a)-(2) Pay of Establishment.—				
Temporary Establishment	7,200	7,100	6,300	8,601
5-(a)-(3) Allowances, Honoraria, etc.—				
Travelling allowance ... Fixed ..	2,200		1,800	
Travelling allowance ... Ordinary ..	1,200		1,250	
House-rent and other allowances	4,100		2,150	
Total ..	7,500	6,000	5,200	4,540
5-(a)-(4) Contingencies—				
Service, postage and telegrams	1,500		1,500	
Office expenses	1,600		1,600	
Publicity and posters	23,900		26,900	
Total ..	27,000	28,500	30,000	26,334
TOTAL .. Voted ..	49,700	49,200	48,800	46,656
5-(b)—DISTRICT ORGANISATION—				
5-(b)-(1) Pay of Establishment	9,900	10,000	8,700	8,855
5-(b)-(2) Allowances, Honoraria, etc.—				
Travelling allowance	21,000		24,000	
House-rent and other allowances	3,600		2,500	
Total ..	24,600	13,000	26,500	7,120
5-(b)-(3) Contingencies.—				
Service postage and telegrams	1,000	1,000	1,000	1,409
TOTAL .. Voted ..	35,500	24,000	36,200	17,384
5-(c)—MAINTENANCE OF MOTOR VANS.				
5-(c)-(i) Pay of Establishment—				
Temporary Establishment	3,400	3,000	3,300	266
5-(c)-(2) Allowances, Honoraria, etc.	1,900	800	700	119
5-(c)-(3) Contingencies—				
Petrol, repairs and Insurance	2,500	4,000	4,000	4,176
TOTAL .. Voted ..	7,800	7,800	8,000	4,561
TOTAL—NATIONAL WAR FRONT.—Voted ..	93,000	81,000	93,000	68,601

DETAILED ACCOUNT NO. 64-B-6 CIVIL DEFENCE. Press Censor.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
	Rs.	Rs.	Rs.	Rs.
(WHOLLY RECOVERABLE FROM THE GOVERNMENT OF INDIA.)				
Provincial Press Adviser for Sind—				
6-(1) Pay of Officers (1,000—2,250 plus special pay 150) ... *Charged* ..	...	...	...	7,860
6-(2) Pay of Establishment—				
Temporary Establishment	9,500		8,700	
Leave Salary	100		100	
Total ... Voted ..	9,600	9,000	8,800	8,343
6-(3) Allowances, Honoraria, etc.—				
Travelling allowance ... *Charged* ..	...		...	
Travelling allowance ... Voted ..	...		...	
House-rent and other allowances .. *Charged* ..	...		...	
House-rent and other allowances .. Voted ..	2,700		1,200	
Total ... *Charged* ..	...	..	...	1,918
Total ... Voted ..	2,700	2,000	1,200	1,087
6-(4) Contingencies—				
Contract Contingencies.—				
Telephone charges	300		300	
Books and newspapers	300		300	
Office expenses and miscellaneous	100		100	
Non—contract contingencies	300		300	
Total .. Voted ..	1,000	1,000	1,000	1,174
6-(5)—Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Transferred from 25—General Administration (*vide* page 82).. *Charged* ..	9,900	9,600	12,300	7,691
Contribution payable to the Bombay Government on account of leave salary of Officers of Indian Civil Service .. .. *Charged* ..			...	
TOTAL .. *Charged* ..	9,900	9,600	12,300	17,469
TOTAL .. Voted ..	13,300	12,000	11,000	10,604

DETAILED ACCOUNT NO. 64-B—7. CIVIL DEFENCE. Expenditure in connection with Registration of Foreigners Act, 1939.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
(WHOLLY RECOVERABLE FROM THE GOVERNMENT OF INDIA.)						
7—(1) Pay of establishment—						
Non-Gazetted Executive Officers	2	2	2,250		2,300	
Constabulary	39	39	14,100		14,500	
Total ...			16,350	16,200	16,800	16,595
7—(2) Allowances, Honoraria, etc.—						
Travelling Allowance ... Fixed ...			1,000		1,020	
Travelling Allowance ... Ordinary ...			200		200	
House-rent and other allowances			10,400		8,680	
Total ...			11,600	12,500	9,900	9,390
7—(3) Contingencies—						
Rents, rates and taxes			1,150		1,230	
Service postage and Telegrams			500		500	
Boat Stores and repairs			1,000		1,000	
Clothing charges			600		570	
Supplies and Services					...	
			3,250	5,300	3,300	5,534
TOTAL—Voted ...			31,200	34,000	30,000	31,519

DETAILED ACCOUNT No. 64-B-8. CIVIL DEFENCE. War Police.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
(OTHER ITEMS.)						
SUMMARY.						
8.—(a) War Police (Proper)			7,60,000	6,38,000	8,07,000	6,99,866
8.—(b) Additional Police for Agency Functions ...			40,200	41,000	37,100	40,072
8.—(c) Intelligence Security Service			5,400	5,500	5,400	...
8.—(d) Additional Police for Alliens Branch ...			31,800	32,500	31,300	25,673
TOTAL — Voted ...			8,37,400	7,17,000	8,80,800	7,65,611
DETAILS.						
8.—(a) WAR POLICE (Proper).						
8.—(a)-(1) Pay of Officers—						
Deputy Superintendents and Inspectors	9	9	26,000		24,800	
Total ...			26,000	24,800	24,800	21,740
8.—(a)-(2) Pay of Establishment—						
Non-gazetted Executive Officers	13	11	16,400		12,000	
Constabulary	1,712	1,784	4,74,800		5,03,300	
Clerical Establishment	18	18	7,400	..	7,200	
Inferior Establishment	7	7	1,400		1,400	
Total ...			5,00,000	4,95,000	5,23,900	4,21,994
8.—(a)-(3) Allowances, Honoraria, etc.—						
Travelling Allowance			52,000		38,800	
House-rent and other allowances			5,40,000		3,64,150	
Total ...			5,92,000	4,46,200	4,02,950	3,18,078
8.—(a)-(4) Contingencies—						
Contract Contingencies			4,600		2,000	
Non-Contract Contingencies—						
Pay of Inferior Servants			7,800		4,200	
Rents...			4,900		5,300	
Petty Repairs			3,600		2,600	
Other Charges			500		2,200	
Total—Contingencies—Carried over ...			21,400		16,300	

DETAILED ACCOUNT No. 64-B-8. CIVIL DEFENCE. War Police—*contd.*	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
WAR POLICE (Proper)—*concld.*			Rs.	Rs.	Rs.	Rs.
8.—(a)-(4) **Contingencies**—(*concld.*)						
Brought forward ...			21,400		16,300	
Service Postage Stamps			1,000		...	
Supplies and Services—						
Conservancy charges			1,150		...	
Clothing Charges			23,550		25,000	
Ordnance Stores			8,350		9,700	
Accoutrements			2,300		1,250	
Boat Stores and repairs			6,000		4,700	
Motor Car Contingencies			17,950		19,500	
Food to pigeons			450			
Hire of Boats			33,600		33,600	
Other Charges			6,250		6,500	
Total—Contingencies ...			1,22,000	1,16,000	1,16,550	1,44,438
TOTAL ...			12,40,000	10,82,000	10,68,200	9,06,250
8.—(a)-(5) **Establishment and other charges payable to or recoverable from other Governments, Departments, etc.**—						
Deduct—Recovery from North-Western Railway ...			—2,72,500	—2,47,000	—2,42,800	—2,05,489
Deduct—Recovery from Defence Department of Government of India on account of Police employed to guard strategic points at Drigh Road and Manora and Police employed for coastal watching			—1,97,700	—1,88,000	—10,200	...
Deduct—Recovery from British Air Ways (Defence Department)			—9,800	—9,000	—8,200	—895
Total ...			—4,80,000	—4,44,000	—2,61,200	—2,06,384
TOTAL—Voted ...			7,60,000	6,38,000	8,07,000	6,99,866
8-(b) **Additional Police for Agency Functions**—						
8-(b) (1) **Pay of Officers**—						
Inspectors			...	...	...	3,162
8-(b) (2) **Pay of Establishment**—						
Non-gazetted Executive Officers	3	3	5,500		5,100	
Constabulary	38	38	14,000		13,700	
Clerical Establishment	4	4	3,400		3,400	
Inferior Establishment		...	...		...	
Total ...			22,900	21,500	22,200	21,067
8.-(b) (3) **Allowances, Honoraria, etc.**—						
Travelling allowance ... ... Fixed ...			900		900	
Travelling allowance ... ... Ordinary ...			1,200		800	
House rent and other allowances			14,150		12,200	
Total ...			16,250	18,500	13,900	14,146
8.—(b) (4) **Contingencies**—						
Rents, rates and taxes			1,050		1,000	
Total ...			1,050	1,000	1,000	1,697
TOTAL—Voted ..			40,200	41,000	37,100	40,072

DETAILED ACCOUNT No. 64-B-8. CIVIL DEFENCE. War Police—*concld.*	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
8—(c) Intelligence Security Service.						
8—(c) (1) Pay of Officers	1	1	3,400	3,200	3,300	...
8—(c) (2) Pay of Establishment	1	1	300	300	300	...
8—(c) (3) Allowances, Honoraria, etc.—						
Travelling allowance ... Fixed ...			300		300	
Travelling allowance ... Ordinary ...			50		50	
House rent and other allowances ...			650		650	
Total ...			1,000	1,300	1,000	...
8—(c) (4) Contingencies—						
Rents, Rates and Taxes			500		500	
Secret Service Money			200		300	
Total ...			700	700	800	...
Total ...			5,400	5,500	5,400	...
8—(d) Additional Police for Aliens Branch—						
8—(d) (1) Pay of Officers—						
Superintendent	1	1	8,400		8,400	
Inspectors	1	1	3,500		3,300	
			11,900	11,600	11,700	11,512
8—(d) (2) Pay of Establishment—						
Non-gazetted Executive Officers... ...	1	1	1,250		2,000	
Constabulary	18	18	7,200		6,950	
Inferior Establishment	3	3	650		600	
			9,100	8,300	9,550	6,688
8—(d) (3) Allowances, Honoraria, etc.—						
Travelling allowance ... Fixed ...			1,800		1,800	
Travelling allowance ... Ordinary ...			200		400	
House-rent and other allowances			7,600		6,700	
			9,600	11,500	8,900	6,367
8—(d) (4) Contingencies—						
Rent, rates and taxes			800		800	
Telephone charges			350		350	
Clothing to peons			50		...	
Total ...			1,200	1,100	1,150	1,106
TOTAL, Voted ...			31,800	32,500	31,300	25,673

DETAILED ACCOUNT No. 64-B-9. CIVIL DEFENCE. Motor Spirit Rationing Scheme.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
(OTHER ITEMS).						
9—(1) **Pay of Officers**— ... ... Voted ...	1	1	9,000	7,700	9,000	9,735
9—(2) **Pay of Establishment**—						
Clerks	16	17	8,780		8,430	
Peons	2	2	420		420	
Total—Voted ...			9,200	9,100	8,850	8,265
9—(3) **Allowances, Honoraria, etc.**—						
Travelling Allowance ... ... Voted ...			600		1,050	
House-rent and other allowances ... Voted ...			4,000		3,150	
Total ... Voted ...			4,600	5,400	4,200	3,269
9—(4) **Contingencies**—						
Rent, rates and taxes			920		1,000	
Stationery, etc.			500		500	
Service postage and telegrams			1,000		1,000	
Carriage of Kit			50		50	
Freight on coupons, etc.			300		300	
Telephone charges			280		280	
Miscellaneous			500		420	
Inferior establishment			50			
Total ...			3,600	3,800	3,550	2,839
TOTAL ... Voted ...			26,400	26,000	25,600	24,108

DETAILED ACCOUNT No. 64-B—10. CIVIL DEFENCE. Expenditure in connection with War Injuries Compensation Insurance Scheme.	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
(WHOLLY RECOVERABLE FROM THE GOVERNMENT OF INDIA.)						
Expenditure in connection with War Injuries Compensation Insurance Scheme—						
Pay of Establishment			600		...	...
Allowancs, Honoraria, etc.			300		...	...
TOTAL—Voted ...			900	400		...

DETAILED ACCOUNT No. 64-B.-11.
CIVIL DEFENCE.
Miscellaneous

		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
(OTHER ITEMS.)					
(a) War Publicity Scheme	...Voted ...	28,000	10,000	27,300	9,161
(b) Teachers' training Course	...Voted ...	3,000	3,000	2,400	2,283
(c) Song Publicity Scheme	...Voted ...	37,000	39,000	21,000	2,127
(d) Expenditure on account of Radio sets ...	... ...	...	7,000	...	..
Total	..	68,000	59,000	50,700	13,571
(Wholly recoverable from the Government of India)					
(e) Establishment entertained in connection with War Work in the Secretariat ...	...Voted ...	4,100	4,000	3,300	3,489
(f) Transport Organization	... Voted ...	51,100	38,000	33,400	31,359
Total	... Voted ...	55,200	42,000	36,700	34,848
(Pooled Expenditure—)					
(g) Civil Defence Department ...	... *Charged* ...	...	...	...	859
	Voted ...	...	5,100	...	12,528
(h) Blood Bank...	... Voted ...	...	...	...	10,282
(i) Camouflage Scheme	... Voted ...	...	..	...	2,318
Total	... *Charged* ...	...	...	...	859
	Voted ...	...	5,100	...	25,128
TOTAL, MISCELLANEOUS	... *Charged* ...	...	...	...	859
	Voted ...	1,23,200	1,06,100	87,400	73,547

DETAILS.	Strength 1945-46.	Strength 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
11—(a) WAR PUBLICITY SCHEME.						
11—(a) (1) Pay of Establishment—						
Announcers (70)	1	1	800		800	
Operators (70)	2	2	1,700		1,700	
Drivers (50)	3	3	1,400		1,400	
Leave salary			200		200	
Total ...			4,100	3,000	4,100	2,778
11—(a) (2) Allowances, Honoraria, etc.—						
Travelling allowance			1,500		1,500	
House-rent and other allowances			1,500		500	
Honoraria for propagandists			2,700		3,000	
Total ..			5,700	2,000	5,000	1,011
11—(a) (3), Contingencies—						
Publicity and Posters			3,000		3,000	
Contingencies on account of Vans—						
Petrol, Mobil Oil, etc.			3,600		3,600	
Repairs and replacements			2,750		2,750	
Insurance			650		650	
Purchase of projectors			4,000		4,000	
Contingencies on account of Projectors			4,200		4,200	
Total ..			18,200	5,000	18,200	5,372
TOTAL—Voted ...			28,000	10,000	27,300	9,161
11—(c) SONG PUBLICITY SCHEME.						
11—(c) (1) Pay of Officer—						
Song Publicity Officer			6,000	6,500	6,000	742
1—(c) (2) Pay of Establishment—						
Technical and non-technical staff			9,000	7,500	5,300	...
11—(c) (3) Allowances, and Honoraria, etc.—						
Travelling allowance			5,000	4,400	2,300	...
11—(c) (4) Contingencies—						
Rents			6,000		600	
Other expenses on production, publicity, gramophone records, instrument, etc, ...			11,000		6,800	
Total ..			17,000	20,600	7,400	1,385
TOTAL ..			37,000	39,000	21,000	2,127
(11)—(e) ESTABLISHMENT ENTERTAINED IN CONNECTION WITH WAR WORK IN THE SECRETARIAT.						
11—(e) (1) Pay of Establishment—						
Temporary Establishment	2	2	2,900	3,000	2,600	2,669
11—(e).(2) Allowances, Honoraria, etc.—						
House-rent and other allowances			850	650	350	385
11—(e) (3) Contingencies			350	350	350	435
TOTAL—Voted ..			4,100	4,000	3,300	3,489

DETAILED ACCOUNT No. 64-B-11. CIVIL DEFENCE. Miscellaneous.—(*contd*).	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts. 1943-44.
11—(b) MOTOR TRANSPORT ORGANISATION.			Rs	Rs.	Rs.	Rs.
11—(f) (1) Pay of Officers—						
Provincial Motor Transport Controller (1,275) Voted ..	1	1	17,400		...	
Assistant Provincial Motor Transport Controller	1	..	10,900		...	
Deputy Superintendent of Police .. Voted ..	1	2	4,300		21,400	
Total .. Voted ..			32,600	22,100	21,400	20,011
11—(f) (2) Pay of Establishment—						
Temporary Establishment	10	10	6,800	6,600	4,700	3,995
11—(f) (3) Allowances, Honoraria, etc.—						
Travelling Allowance ... .. Voted ...			2,900		1,100	
House-rent and other allowances ... Charged ...			...		...	
Voted ...			5,500		3,600	
Total .. Voted ...			8,400	6,700	4,700	4,568
11—(f) (4) Contingencies— ... Voted ...			3,300	2,600	2,600	2,791
TOTAL ... Voted ...			51,100	38,000	33,400	31,359
11—(g) CIVIL DEFENCE DEPARTMENT.						
11—(g) (1) Pay of Officers—						
Secretary (Pay 1,000—2,250) ... Charged ...		1	...	...	...	727
+ S. P. 200. ... Voted ...			...	400	...	
11—(g) (2) Pay of Establishment—						
Superintendents and Assistants (70—300)			...		...	
Clerks, Typists, etc. (50—250)			...		...	
Inferior Establishment (17—21)			...		...	
Leave salary			...		...	
Total ... Voted ...			...	3,800	...	9,804
11—(g) (3) Allowances, Honoraria, etc.—						
Travelling Allowance ... ... Charged ..			...		...	
Voted ...			...		...	
House-rent and other allowances ... Charged ...			...		...	
Voted ...			...		...	
Total ... Charged ...			...	...	...	132
Voted ...			..	700	...	1,097
10—(g) (4) Contingencies—						
Contract contingencies— Telephone charges			..		...	
Pay of inferior servants			...		...	
Books and newspapers			...		...	
Petty supplies			...		...	
Stationery and forms			...		...	
Non-contract contingencies			...		...	
Total—Voted ...			...	200	...	1,627
11—(g) (5) Establishment and other charges payable to or recoverable from other Governments Departments etc.						
Add.—Contribution payable to the Bombay Government on account of leave salary of Officers of Indian Civil Service			...		...	
Add.—Contribution for passages of officers of the Indian Civil Service payable to the Bombay Government					...	
Total ... Charged ...			...	...		
TOTAL ... Charged ...			...		...	859
Voted ...			...	... 5,100	...	12,528

DETAILED ACCOUNT No. 64-B.-11. CIVIL DEFENCE. Miscellaneous.—*concld.*	Strength. 1945-46.	Strength. 1944-45.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
			Rs.	Rs.	Rs.	Rs.
11—(h) EXPENDITURE IN CONNECTION WITH BLOOD BANK.						
11—(h) (1) Pay of Officers—						
Director (100)			...		...	
S. M. S. Class II Officer (150)			...		...	
Total ..			...	...	...	3,671
11—(h) (2) Pay of Establishment—						
Clerks (80—95)			...		...	
Laboratory Assistants (40—75)...			...		...	
Dresser (30)			...		...	
Peons (17)			...		...	
Total ...			...	...	...	2,830
11—(h) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances			...	...	...	587
11—(h) (4) Contingencies—						
Inferior servants			...		...	
Other Items (Microbiological, Serological and Clinic equipment, etc.)			...		...	
Total ...			...	...	...	3,194
TOTAL—Voted ...			...	...	...	10,282
11—(i) CAMOUFLAGE SCHEME.						
11—(i) (1) Pay of Officers (150—625)			...		...	1,388
11—(i) (2) Pay of Establishment (17—100)			...	...	..	371
11—(i) (3) Allowances, Honoraria, etc.—						
Travelling Allowance			...		...	
House-rent and other allowances			...		...	
Total ...			...	...	...	336
11—(i) (4) Contingencies—						
Furniture			...		...	
Stationery			...		...	
Office Expenses and Miscellaneous			...		...	
Drawing materials			...		...	
Photographic materials and development charges ...			...		...	
Petty supplies for experiments			...		...	
Service Postage and Telegrams...			...		...	
Telephone Charges			...		...	
Total ...			...	...	...	767
11—(i) (5) —Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct—Recovery from the Defence Department (Government of India)			...	...		—544
TOTAL—Voted ...			...	...	...	2,318

DETAILED ACCOUNT No. 64-B-12. CIVIL DEFENCE. Charges in England.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
HIGH COMMISSIONER FOR INDIA.	Rs.	Rs.	Rs.	Rs.
12—Sterling Overseas Pay—				
(WHOLLY RECOVERABLE FROM THE GOVERNMENT OF INDIA).				
(i) Provincial Motor Transport Controller. — *Charged* ...		...	...	
— Voted ...	4,800	3,000	4,300	
(POOLED EXPENDITURE.)				
(ii) Controller of A. R. P. Services	...	...	...	
(iii) Secretary, Civil Defence Department ..	...	...	...	
TOTAL—*Charged* ..	...	...	...	1,039
Voted ...	4,800	3,000	4,300	4,828

DETAILED ACCOUNT No. 64-B-13. CIVIL DEFENCE. *Deduct*—Share payable by the Central Government.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
A—Wholly recoverable from the Government of India—				
(1) Additional Police for Agency functions Voted ...	40,200	41,000	37,100	
(2) Police for Intelligence Security Service Voted ...	5,400	5,500	5,400	
(3) Police for Aliens' Branch ... Voted ...	31,800	32,500	31,300	
(4) Press Censor ... ... — *Charged* ...	9,900	9,600	12,300	
— Voted ...	13,300	12,000	11,000	
(5) Expenditure in connection with the Registration of Foreigners Act, 1939. Voted ...	31,200	34,000	30,000	
(6) War Injuries compensation Insurance Scheme Voted ...	900	400	...	
(7) Maintenance charges of Detenus ... Voted ...	2,000	1,600	2,000	
(8) Miscellaneous—				
(*a*) Establishment entertained in connection with war work in the Secretariat. Voted ...	4,100	4,000	3,300	
(*b*) Transport Organisation ... — *Charged* ...	...	...	...	
— Voted ...	47,900	36,000	37,700	
(*c*) Song Publicity Scheme ... Voted ...	37,000	39,000	21,000	
Total ... — *Charged* ...	9,900	9,600	12,300	16,200
— Voted ..	2,13,800	2,06,000	1,78,800	91,419
B. (a)—Pooled Expenditure—				
(1) Air Raid Precautions			...	
(2) Refugees and Evacuees			...	
(3) Works			...	
(4) Miscellaneous—				
Civil Defence Department			...	
Blood Bank			...	
Camouflage Scheme			...	
B. (b)—Refund of excess recovery			...	
Total—Voted ..	..	...	...	+2,66,000
C—Other Items—				
(1) Civic Guards... .. ... Voted ...	14,500	18,000	21,000	
(2) National War Front ... .. Voted ...	93,000	81,000	93,000	
(3) War Police ... ... Voted ...	6,44,000	5,47,000	6,82,000	
(4) Motor Spirit Rationing Scheme... — *Charged* ...	...	...		
— Voted ..	21,200	22,000	20,900	
(5) Miscellaneous—				
(6) Teachers' Training Course ... Voted ...	1,500	2,000	1,200	
(7) War Publicity Scheme ... ... Voted ...	12,700	5,000	12,000	
Total ... — *Charged* ...	...	...	...	...
— Voted ..	7,86,900	6,75,000	8,30,100	6,98,828
TOTAL ... — *Charged* ...	9,900	9,600	12,300	16,200
— Voted ...	10,00,700	8,81,000	10,08,900	5,24,247

68.—Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue.		Detailed Account No.	Budget Estimate, 1945-46.			Revised Estimate, 1944-45.			Budget Estimate, 1944-45.			Accounts, 1943-44.		
			Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A.—IRRIGATION WORKS.														
(1)—*Productive.*														
Works	Voted ...	68-A & B	7,01,800	12,500	7,14,300	13,62,100	87,500	14,49,600	5,21,500	23,400	5,44,900	5,08,064	7,751	5,15,815
Establishment	*Charged* ...	68-D	*15,200*	..	*15,200*	*42,250*	*1,900*	*44,150*	*16,700*	*700*	*17,400*	*18,511*	*190*	*18,701*
	Voted ...		1,32,600	2,300	1,34,900	2,16,850	13,100	2,29,950	1,39,900	5,700	1,45,600	1,14,446	1,280	1,15,726
Tools and Plant	Voted ...	68-E	9,400	200	9,600	6,200	400	6,600	2,500	100	2,600	1,762	27	1,789
Suspense	Voted ...		...	..	..	...	..	...	...	...	...	—1,156	—2	—1,158
Deduct—Receipts and Recoveries on Capital Account	*Charged* ...	68-F	...	...	...	...	..	..	*—6,46,000*	...	*—6,46,000*	*—6,31,820*	...	*—6,31,820*
	Voted ...		—6,31,000	...	—6,31,000	—7,29,000	..	—7,29,000	...	...	...	..	..	...
Charges in England	*Charged* ...	68-G	*800*	..	*800*	*1,750*	*100*	*1,850*	*900*	...	*900*	*1,996*	*12*	*2,008*
	Voted ...		200	...	200	850	..	850	200	...	200	3,166	6	3,172
Loss or gain by exchange ..	*Charged* ...	..	...	...	...	...	..	...	..	...	...	3	...	3
	Voted ...		...	..	...	...	..	...	..	...	...	6	..	6
Deduct—Write back of capitalised interest to the head "17" (*Vide* page 69) ...	*Charged* ...		..	..	..	*—92,08,000*	..	*—92,08,000*	*—75,00,000*	...	*—75,00,000*	*—75,00,000*	...	*—75,00,000*
For rounding	*Charged* ...		..	...	..	...	..	..	*+400*	*+300*	*+700*	...	...	...
	Voted ...		...	..	..	..	..	..	—100	—200	—300	..	...	...
Deduct—Lump deduction for probable savings	Voted ...		—2,00,000	..	—2,00,000	..	..	..	..	..	..	..	..	..
TOTAL ..			29,000	15,000	44,000	—83,07,000	1,03,000	—82,04,000	—74,64,000	30,000	—74,34,000	—74,85,022	9,264	—74,75,758
TOTAL ...	*Charged* ...		*16,000*	..	*16,000*	*—91,64,000*	*2,000*	*—91,62,000*	*—81,28,000*	*1,000*	*—81,27,000*	*—81,11,310*	*202*	*—81,11,108*
	Voted ...		13,000	15,000	28,000	8,57,000	1,01,000	9,58,000	6,64,000	29,000	6,93,000	6,26,288	9,062	6,35,350

Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue.	Detailed Account No.	Budget Estimate, 1945 46.			Revised Estimate, 1944-45.			Budget Estimate, 1944-45.			Accounts, 1943-44.		
		Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.
A—IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(2)—*Unproductive.*													
Works ... ... Voted ...	68-C	...	1,28,500	1,28,500	...	6,12,800	6,12,800	...	5,20,900	5,20,900	...	4,73,606	4,73,606
Establishment ... *Charged* ...	68-D	...	*2,800*	*2,800*	...	*11,200*	*11,200*	...	*15,700*	*15,700*	...	*11,619*	*11,619*
Establishment ... Voted ...		...	23,800	23,800	...	90,300	90,300	...	1,27,600	1,27,600	...	78,128	78,128
Tools and plant ... Voted ...	68-E	...	1,700	1,700	...	2,800	2,800	...	2,300	2,300	...	1,645	1,645
Suspense ... Voted ...		...	...	...	...	...	...	...	...	...	...	...	...
Deduct—Receipts and Recoveries on Capital Account. Voted ...		...	...	...	...	...	...	...	...	...	...	—1,085	—1,085
Charges in England ... *Charged* ...	68-G	...	*200*	*200*	...	*800*	*800*	...	*900*	*900*	...	*725*	*725*
Charges in England ... Voted ...		...	...	...	...	100	100	...	200	200	...	393	393
Loss or gain by exchange *Charged* ...	...	...	...	...	...	...	...	...	...	...	...	*1*	*1*
Loss or gain by exchange Voted ...		...	...	...	...	...	...	...	...	...	...	...	...
For rounding ... *Charged* ...		...	...	...	...	...	...	...	*+400*	*+400*	...	...	...
For rounding ... Voted ...		...	...	...	...	...	...	...	...	...	...	...	...
TOTAL ...		...	1,57,000	1,57,000	...	7,18,000	7,18,000	...	6,68,000	6,68,000	...	5,65,032	5,65,032
TOTAL ... *Charged* ...		...	*3,000*	*3,000*	...	*12,000*	*12,000*	...	*17,000*	*17,000*	...	*12,345*	*12,345*
TOTAL ... Voted ...		...	1,54,000	1,54,000	...	7,06,000	7,06,000	...	6,51,000	6,51,000	...	5,52,687	5,52,687

68.—Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue.		Detailed Account No.	Budget Estimate, 1945-46.			Revised Estimate, 1944-45.			Budget Estimate, 1944-45.			Accounts, 1943-44.		
			Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.
A.—IRRIGATION WORKS.			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GRAND TOTAL.														
Works	Voted ...	68-A, B & C.	7,01,800	1,41,000	8,42,800	13,62,100	7,00,300	20,62,400	5,21,500	5,44,300	10,65,800	5,08,064	4,81,357	9,89,421
Establishment ...	*Charged*	68-D	*15,200*	*2,800*	*18,000*	*42,250*	*13,100*	*55,350*	*16,700*	*16,400*	*33,100*	*18,511*	*11,809*	*30,320*
	Voted ...		1,32,600	26,100	1,58,700	2,16,850	1,03,400	3,20,250	1,39,900	1,33,300	2,73,200	1,14,446	79,408	1,93,854
Tools and Plant ...	Voted ...	68-E	9,400	1,900	11,300	6,200	3,200	9,400	2,500	2,400	4,900	1,762	1,672	3,434
Suspense	Voted ...		...	...	...	..	..	..	..	..	..	—1,156	—2	—1,158
Deduct—Receipts and Recoveries on Capital Account.	*Charged*	68-F	...	...	...	..	..	..	*—6,46,000*	..	*—6,46,000*	*—6,31,820*	...	*—6,31,820*
	Voted ...		—6,31,000	...	—6,31,000	—7,29,000	..	—7,29,000	..	..	..	...	—1,085	—1,085
Charges in England ...	*Charged*	68-G	*800*	*200*	*1,000*	*1,750*	*900*	*2,650*	*900*	*900*	*1,800*	1,996	737	*2,733*
	Voted ...		200	...	200	850	100	950	200	200	400	3,166	399	3,565
Loss or gain by exchange ...	*Charged*		...	...	...	..	..	..	..	..	..	*3*	*1*	*4*
	Voted ...		...	...	...	..	..	..	..	..	..	6	..	6
Deduct.—Write back of capitalised interest to the head "17" (*vide* page 69).	*Charged* ...		...	...	...	*—92,08,000*	..	*—92,08,000*	*—75,00,000*	..	*—75,00,000*	*—75,00,000*	...	*—75,00,000*
Deduct.—Amount financed from ordinary revenues transferred to '19' (*vide* page 75) ..	*Charged* ...		...	*—3,000*	*—3,000*	...	*—14,000*	*—14,000*	..	*—18,000*	*—18,000*	...	*—12,547*	*—12,547*
	Voted ...		..	—1,69,000	—1,69,000	...	—8,07,000	—8,07,000	..	—6,80,000	—6,80,000	...	—5,61,749	—5,61,749
For rounding	*Charged* ...		...	...	...	...	...	..	*+400*	*+700*	*+1,100*	...	..	..
	Voted ...		...	...	...	..	..	..	—100	—200	—300	...	..	..
Deduct—Lump deduction for probable savings ...	Voted ...		—2,00,000	...	—2,00,000	...	...	...	...	...	...	...	...	...
Grand Total ..			29,000	...	29,000	—83,07,000	..	—83,07,000	—74,64,000	..	—74,64,000	—74,85,022	..	—74,85,022
Grand Total ...	*Charged* ...		*16,000*	...	*16,000*	*—91,64,000*	..	*—91,64,000*	*—81,28,000*	..	*—81,28,000*	*—81,11,310*	..	*—81,11,310*
	Voted ...		13,000	...	13,000	8,57,000	..	8,57,000	6,64,000	..	6,64,000	6,26,288	..	6,26,288

Item No.	DETAILED ACCOUNT No. 68-A. Construction of Irrigation, Navigation, Embankment and Drainage works not charged to Revenue. WORKS.	Amount of Sanctioned Estimate. (Works outlay).	Actual Outlay to end of 1943-44.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
	A—IRRIGATION WORKS.			Rs.	Rs.	Rs.	Rs.
	(i) Productive.						
	Lloyd Barrage Unified System.	Rs.	Rs.				
	NEW WORKS.						
	EASTERN SIND CIRCLE.						
	Mithrao Division.						
1	Constructing a village, Road, Bridge over main distributary *ex*. Nara ...	1,300	..	1,300	...	..	..
2	Constructing open type modules over Baghdad Minor ..	2,157	..	2,100	...	..	..
	Total, New Works ..			3,400	...	...	...
	WORKS IN PROGRESS.						
	EASTERN SIND CIRCLE.						
	Mithrao Division.						
3	Providing 4 Hume pipe culverts over water-courses at crossings of District Local Board, (Khipro Canal System)	861	..	350	500	..	..
	Total Eastern Sind Circle ..			350	500	..	..
	WESTERN SIND CIRCLE.						
	Rice Canal Division.						
4	Constructing water-courses *ex*: Ghar Branch in Kambar Sub-Division ..	23,018	6,192	500	1,500	500	347
5	Excavating water-courses in Rice Canal Area in Ghar Sub-Division..	30,360	10,078	600	500	500	33
6	Excavating water-courses in Rice Canal Area in Dhamrao Sub-Division	40,206	3,961	300	100	1,700	184
7	Acquiring land for water-courses *ex*-Rice Canal area in Ghar Sub-Division	8,620	2,591	500	1,000	1,000	..
8	Acquiring land for water-courses *ex*-Dhamrao Branch in Dhamrao Sub-Division	13,152	2,074	300	300	300	6
9	Acquiring land for water-courses *ex*-Mehar Branch in Mehar Sub-Division	28,482	9,431	700	500	500	98
	Northern Dadu Division						
10	Extension of Karani Minor (Earth Work)	3,927	1,565	800	1,500	..	1,054
11	Acquiring land for water-courses and boundry strips, of Dadu Canal (miles 22 to 89)	96,333	87,835	500	...	600	189
12	Constructing water-courses *ex* Distributaries and Minors *ex*-Dadu Canal, R. D. 332 to R. D. 474 (Dokri Sub-Division)	18,863	4,179	200	300	300	..
	Warah Division.						
13	Raising and strengthening Flood Protective Bund after floods of 1944	5,78,000	...	2,78,000	...	...	..
	Total, Western Sind Circle ..	(Approx.)		2,82,400	5,700	5,400	1,911
	Total carried over ..			2,82,750	6,200	5,400	1,911

Item No.	DETAILED ACCOUNT No. 68-A. Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue. WORKS.—*contd.*	Amount of sanctioned estimate. (Works Outlay.)	Actual outlay to end of 1943-44.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	A.—IRRIGATION WORKS.						
	(1) **Productive.**						
	Lloyd Barrage Unified System.—contd.						
	WORKS IN PROGRESS—*contd.*						
	Total, Brought forward ..			2,82,750	6,200	5,400	1,911
	ROHRI CANAL CIRCLE. *Nasrat Division.*						
14	Constructing water-courses in remaining kabuli and nakabuli areas *ex*-channels in Daur, Nawabshah and Shahpur Sub-Divisions ...	14,136	801	400	200	800	137
15	Acquiring land for water-courses in the remaining kabuli areas in Daur, Nawabshah and Shahpur Sub-Divisions	4,103	925	600	1,000	600	...
	Dad Division.						
16	Constructing water-courses in kabuli and nakabuli areas after 31-3-1939 in Kazi Ahmed Sub-Division ...	4,950	547	200	...	...	547
17	Constructing water-courses in kabuli and nakabuli areas after 31-3-1939, in Sakrand Sub-Division ...	2,688	85	50	...	...	...
	Total, Rohri Canal Circle ...			1,250	1,200	1,400	684
	BUND WORKS. *Hala Division.*						
18	Raising and strengthening Nakur-Khandu Bund ..	3,87,285	22,717	37,600	1,12,000	57,000	22,717
19	Raising and strengthening Gharo-Mahmoodo Bund	1,02,947	4,980	12,800	25,000	...	4,980
	Rohri Division.						
20	Flattening slopes of Sagyun Matiari Bund and increasing section of sand coring from mile 34/4 to 35/4.	38,880	...	20,000	...	...	...
	Sujawal Division.						
21	Raising and strengthening Mulchand Shah Bunder Bund (whole).	4,06,020	41,481	1,64,500	1,40,000	..	41,481
22	Raising and strengthening Kukawari Bund (whole)	79,271	2,417	16,500	11,000	..	2,417
	Northern Dadu Division.						
23	Raising and strengthening Sukkur-Larkana Bund, miles 0/2 to 18/0 (Ruk Sub-Division)	2,63,899	1,02,152	36,000	1,24,500	56,000	1,01,152
24	Raising and strengthening Sukkur-Larkana Bund, miles 18/0 to 36/4. (Naudero Sub-Division) ...	1,08,720	821	58,000	43,000		331
25	Raising and strengthening Larkana-Sehwan Bund, miles 19/1 to 50/0. (Dokri Sub-Division)	1,73,512	17,208	57,000	1,39,000	70,000	16,728
26	Raising and strengthening wetting Trench Larkana-Sehwan Bund, miles 26/6 to 39/0 (Dokri Sub-Division)	19,690	4,399	2,000	191	11,000	4,399
27	Raising and strengthening Sukkur-Larkana Bund, miles 36/4 to 48/2 (Larkana Sub-Division) ...	22,754	...	10,000	9,000		...
	Total, Bund Works ...	...	...	4,14,400	6,03,691	1,94,000	1,94,205
	Total, works in progress ...	...	...	6,98,400	6,11,091	2,00,800	1,96,800
	Works in progress, works completed or to be completed			...	7,51,009	3,20,700	3,11,264
	Total, Lloyd Barrage Unified System	...	...	7,01,800	13,62,100	5,21,500	5,08,064

Item No.	DETAILED ACCOUNT No. 68-B. Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue. WORKS.	Amount of sanctioned Estimate, (Works outlay.)	Actual Outlay to end of 1943-44.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	I—Productive.						
	Other than Lloyd Barrage Unified System.						
	WORKS IN PROGRESS.						
	NORTHERN SIND CIRCLE.						
	Ghotki Division.						
	Canals in Rohri.						
1	Improvements to Koraiwah *ex*-Indus ...	85,782	64,939	7,000	4,000	4,000	—2
	Total for Northern Sind Circle ...			7,000	4,000	4,000	—2
	SOUTHERN SIND CIRCLE.						
	Tatta Division.						
2	Improvements to Mulchand canal system	46,180	18,834	5,000	11,000	...	...
3	Improvements to Sian-Hydri and Sian Baghan	18,511	17,047	500	...	...	...
	Total for Southern Sind Circle ...			5,500	11,000	...	...
	Works completed or to be completed ...			...	72,500	19,400	7,753
	Total, Other than Lloyd Barrage Unified System ...			12,500	87,500	23,400	7,751

DETAILED ACCOUNT No. 68-C.

Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to revenue.

WORKS—*concld.*

Item No.	A—IRRIGATION WORKS —*concld.* (ii) Unproductive.	Amount of sanctioned estimate. (Works Outlay).	Actual outlay to end of 1943-44.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	WORKS IN PROGRESS.						
	NORTHERN SIND CIRCLE.						
	Ghotki Division.						
1	Remodelling Kander Branch and excavating a new (Gaji) Minor *ex*-Kander Branch mile 16/3 ...	51,409	41,668	3,000	2,000	5,000	4,629
	Total for Northern Sind Circle ...			3,000	2,000	5,000	4,629
	SOUTHERN SIND CIRCLE.						
	Sujawal Division.						
	Vazirani Canal—						
2	Vazirani Remodelling Project ...	34,80,148	27,80,376	50,000	5,00,000	4,00,000	3,49,134
	Tatta Division.						
3	Improvements to Kalri Canal System.	7,93,648	7,91,097	10,000	4,000	24,000	10
	Indus Canals (other Canals in Tatta Division.)						
4	Improvements to Mulchand Canal System	46,180	18,834	...	...	19,000	486
5	Regrading and Remodelling Kalri Canal from Head to R. D. 60,000 .	2,92,645	1,75,530	36,000	30,000	...	67,395
	Baghar Canal—						
6	Remodelling Ghar Buharki *ex*-Baghar Canal	13,715	12,838	500	900	900	...
7	Remodelling Jhorewah *ex*-Baghar Canal	17,279	13,876	500	500	3,400	...
8	Excavating Buhara Distributary *ex*-Baghar Canal	37,941	24,955	1,000	6,000	8,500	498
9	Remodelling Ladhiawah *ex*-Baghar Canal	18,734	13,344	500	500	5,000	8,337
10	Remodelling Ghar Ghanghi *ex*-Baghar Canal	4,829	606	2,500	2,000	2,000	...
11	Remodelling Khantiwah *ex*-Baghar Canal and excavating Shorki Distributary	1,23,661	1,06,373	7,000	1,300	8,000	1,000
12	Remodelling Rajwah *ex*-mile 37/10 of Baghar Canal and its Branches Dhurwah and Malkawah ...	24,321	11,948	5,000	3,000	7,900	5,966
13	Excavating Dundi minor *ex*-Kharirowah *ex*-Baghar Canal ...	17,453	13,516	3,500	...	5,000	5,267
14	Constructing direct outlets *ex*-Baghar.	14,181	...	9,000	5,000	14,000	...
	Total for Southern Sind Circle ...			1,25,500	5,53,200	4,97,700	4,38,093
	Total, (ii) Unproductive ...			1,28,500	5,55,200	5,02,700	4,42,722
	Works completed or to be completed ...			...	57,600	18,200	30,884
	Grand Total (ii) Unproductive ..			1,28,500	6,12,800	5,20,900	4,73,606

DETAILED ACCOUNT No. 68-D. Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue. ESTABLISHMENT.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
	Rs.	Rs.	Rs.	Rs.
(1) PRODUCTIVE.				
D-1—SPECIAL ESTABLISHMENT.				
Lloyd Barrage Canals Construction Project.				
I.—CHIEF ENGINEER AND SECRETARIAT.				
Pay of Officers—				
Leave Salary of Officers... ... ... *Charged* ...	...	*16,200*	...	*6,064*
Voted ...	...	2,000	...	15,986
Pay of Establishment—				
Leave salary of Non-Gazetted Establishment (*vide* page 181). Voted ...	...	...	...	9,816
Total ... *Charged* ...	...	*16,200*	...	*6,064*
Voted ...	...	2,000	...	25,802
II.—SPECIALIST OFFICERS.				
Mechanical Engineer in Sind—				
Pay of Officers—				
Leave salary of Officers transferred from '50' (*vide* page 182)	...	1,900	...	...
Pay of Establishment—				
Leave salary of Non-Gazetted establishment transferred from "50" (*vide* page 183)	...	400	...	...
Total—Voted ...	...	2,300	...	...
III.—SUPERINTENDING ENGINEERS.				
Pay of Officers—				
Leave salary of Officers	...	...	...	...
(2) Pay of Establishment—				
Leave salary of Non-Gazetted establishment transferred from "50—Civil Works" (*vide* page 183) ... Voted ...	500	...	500	...
Total, III—Superintending Engineers ... Voted ...	500	...	500	...
IV—EXECUTIVE.				
(1) Pay of Officers—				
Leave salary of Officers transferred from "50—Civil Works" (*vide* page 184) ... ... Voted ...	...	1,800	...	...
(2) Leave salary of Non-Gazetted establishment transferred from the head "50—Civil Works" (*vide* page 184). Voted ...	3,300	5,100	4,200	...
(*b*) Pay of Establishment—				
Temporary Establishment ... ... Voted ...	...	3,300	...	3,152
(*c*) Allowances, honoraria... ... ... Voted ...	...	2,400	...	1,419
(*d*) Contingencies ... ... Voted ...	...	500	...	379
Total, IV—Executive (Special Establishment) ... Voted ...	3,300	13,100	4,200	4,950
II.—SPECIAL OFFICERS.				
(i) Law Officers—				
(1) Pay of Officers	...	...	...	...
(2) Pay of Establishment	...	...	...	...
(3) Allowances, honoraria, etc.	...	...	...	...
Total, II—Special Officers (Law Officers)—Voted ...	...	...	...	...
Total—Special Establishment ... *Charged* ...	...	*16,200*	...	*6,064*
Voted ...	3,800	17,400	4,700	30,752

*Total of details shown under "II—Specialist Officers", "III—Superintending Engineers", and "IV—Executive".

DETAILED ACCOUNT No. 68-D. Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue. ESTABLISHMENT.—*concld.*		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
D.-2—*Add*—Establishment charges transferred *pro-rata* from the head 50—Civil Works. (*vide* page 187)					
(1) Lloyd Barrage Unified System ...	Charged ...	14,600	24,500	15,600	11,719
	Voted ...	1,21,700	1,88,500	1,26,600	79,060
(2) Other than Lloyd Barrage Unified System	Charged ...	...	1,600	700	179
	Voted ...	2,200	12,200	5,300	1,209
Total ...	Charged ...	14,600	26,100	16,300	11,898
	Voted ...	1,23,900	2,00,700	1,31,900	80,269
D.-3—*Add*—Pensionery charges transferred from the head 55 (*vide* page 193).					
(1) Lloyd Barrage Unified System ...	Charged ...	600	1,550	1,100	728
	Voted ...	7,100	10,950	8,600	4,634
(2) Other than Lloyd Barrage Unified System.	Charged ...	...	300	...	11
	Voted ...	100	900	400	71
Total ...	Charged ...	600	1,850	1,100	739
	Voted ...	7,200	11,850	9,000	4,705
Total, (1) Productive ...	Charged ...	15,200	44,150	17,400	18,701
	Voted ...	1,34,900	2,29,950	1,45,600	1,15,726
Lloyd Barrage Unified System	Charged ...	15,200	42,250	16,700	18,511
	Voted ...	1,32,600	2,16,850	1,39,900	1,14,446
Other than Lloyd Barrage Unified System ...	Charged ...	...	1,900	700	190
	Voted ...	2,300	13,100	5,700	1,280
(2)—Unproductive.					
D.-3—*Add*—Establishment charges transferred *pro-rata* from the head "50—Civil Works" in respect of Ordinary Establishment (*vide* page 187).	Charged ...	2,600	11,000	14,700	10,939
	Voted ...	22,500	85,300	1,19,500	73,803
D.-3—*Add*—Pensionary charges transferred from the head "55" (*vide* page 193).	Charged ...	200	200	1,000	680
	Voted ...	1,300	5,000	8,100	4,325
Total, (2) Unproductive ...	Charged ...	2,800	11,200	15,700	11,619
	Voted ...	23,800	90,300	1,27,600	78,128
GRAND TOTAL—Establishment ...	Charged ...	18,000	55,350	33,100	30,320
	Voted ...	1,58,700	3,20,250	2,73,200	1,93,854

DETAILED ACCOUNT No. 68-E. Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue. TOOLS AND PLANT.		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
A.—IRRIGATION WORKS.					
(1) Productive.					
E.-1—Tools and Plant	...				
(i) Lloyd Barrage Unified System ...	...				
(ii) Other than Lloyd Barrage Unified System	...				
Total ...		...	...	...	...
E.-2—*Add*—Tools and Plant charges transferred *pro-rata* from the head '50—Civil Works' (*vide* page 188)—					
(i) Lloyd Barrage Unified System ...	Voted ...	9,400	6,200	2,500	1,762
(ii) Other than Lloyd Barrage Unified System.	...	200	400	100	27
Total—(1) Productive ...	Voted ...	9,600	6,600	2,600	1,789
(2) Unproductive.					
E.-2—*Add*—Tools and Plant charges transferred *pro-rata* from the head '50—Civil Works' (*vide* page 188) ...	Voted ...	1,700	2,800	2,300	1,645
GRAND TOTAL—Tools and Plant ...	Voted ...	11,300	9,400	4,900	3,434

DETAILED ACCOUNT No. 68-F. Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue. RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT.		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
A.—IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
(1) *Productive.*					
Lloyd Barrage Unified System.					
Sale of Plant	*Charged* ...	...	...	*20,000*	*51,585*
	Voted ...	15,000	30,000	...	...
Recovery of cost of water-courses from zamindars	*Charged* ...	...	...	*6,00,000*	*5,59,452*
	Voted ...	6,00,000	6,00,000	...	...
Less.—Audit and accounts charges included in the water-course expenses to be credited to Central Government ...	*Charged* ...	...	...	*—5,200*	*—21,551*
	Voted ...	—5,200	—5,200	...	...
Miscellaneous	*Charged* ...	...	...	*12,700*	*31,711*
	Voted ...	1,200	49,000	...	...
Recoveries from the Government of India on account of expenditure on Lloyd Barrage Unified System in Nasirabad Section ...	*Charged* ...	...	...	*18,500*	*10,623*
	Voted ...	20,000	55,200	...	...
Share of cost of Barrage payable by the Khairpur State	*Charged* ..	...	...	...	...
Total, Lloyd Barrage Unified System ...	*Charged* ...	...	...	6,46,000	6,31,820
	Voted ...	6,31,000	7,29,000	~~6,46,000~~ ...	~~6,31,820~~ ...
(2) *Unproductive.*					
Other than Lloyd Barrage Unified System ..	Voted ...	...	...	...	1,085
Total ...	*Charged* ...	...	...	*6,46,000*	*6,31,820*
	Voted ...	6,31,000	7,29,000	...	1,085

DETAILED ACCOUNT No. 68-G. Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue. CHARGES IN ENGLAND.					
(1) Productive.					
Lloyd Barrage Unified System.					
G.-1—Sterling Overseas pay ...	*Charged* ...	...		...	*1,220*
	Voted ...			...	2,742
G.-2—Leave, deputation salaries etc. ...	*Charged* ...	...	*150*	...	...
	Voted ...	..	550	...	...
G.-3—*Add*—Charges in England transferred *pro-rata*, from the head '50—Civil Works' (*vide* page 190) ...	*Charged* ...	*800*	*1,600*	*900*	*776*
	Voted ...	200	300	200	424
Total ..	*Charged* ..	*800*	*1,750*	*900*	*1,996*
	Voted ..	200	850	200	3,166
Other than Lloyd Barrage Unified System					
G.-3—*Add*—Charges in England tranferred *pro-rata* from the head '50—Civil Works' (*vide* page 190) ...	*Charged* ...	...	*100*	...	*12*
	Voted ...	...	...	...	6
(2) Unproductive.					
G.-3—*Add*—Charges in England transferred *pro-rata* from the head '50—Civil Works' (*vide* page 190) ...	*Charged* ...	*200*	*800*	*900*	*725*
	Voted ...	...	100	200	393
Total ...	*Charged* ...	*1,000*	*2,650*	*1,800*	*2,733*
	Voted ...	200	950	400	3,465

81.—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.		Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts 1943-44.
					Rs.	
Original Works.—						
Miscellaneous	Voted ..	81-A.	800	800	1,000	923
Establishment	Charged ..	81-B.	..		...	*18*
	Voted ..		200	200	200	122
Tools and Plant	Voted ..	81-C.	..		...	3
Charges in England	Charged ..	81-D	..		...	*1*
	Voted ..		..		...	1
Rounding	Charged ..	..	..		...	..
	Voted ..	..		..	—200	..
	TOTAL ..	..	1,000	1,000	1,000	1,068
TOTAL ...	Charged ..	..	..	..	...	*19*
	Voted ..	..	1 000	1,000	1,000	1,049

DETAILED ACCOUNT No. 81-A. CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT. **Original Works.** Miscellaneous.	Estimated cost.	Expenditure to end of 1944-45.				
Western Sind Circle. (Karachi Buildings Division). **Major Works in Progress.**	Rs.	Rs.				
Preliminary Development of the Artillery Maidan, Karachi	10,93,865	9,19,354	800	800	1,000	923
Deduct.—Recoveries from other Departments etc.						
1. Construction of stones water Chanal 1,00 978						
2. Construction of Roads Bridge treaplantation 5, 5.873						
3. Extension of Lloyd Avenuc .. 38,552						
4. Drainage water supply ... 8,87,672						
5. Maintenance of goods trees etc. .. 32,139						
5. A and A the build;ngs .. 9038						
7. Conservancy charges 9613						
1,093,865						
Total, Original Works—Voted ..			800	800	1,000	923

DETAILED ACCOUNT No. 81-B.

CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.

B—Establishment.

ORDINARY ESTABLISHMENT.					
Add—Establishment charges transferred *pro-rata* from the head "50—Civil Works Provincial" (*vide* page 187)	*Charged* ..	..	..	..	*18*
	Voted ..	200	200	200	122
Total, Establishment	*Charged* ..		..	..	*18*
	Voted ..	200	200	200	122

DETAILED ACCOUNT No. 81—C.

CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.

C—TOOLS AND PLANT.

C-1—Tools and Plant				
C.-2—*Add*—Tools and Plant Charges transferred from the head "50—Civil Works—Provincial." (*vide* page 188) ..		..	..	3
Total—Voted ..	..	..	..	3

DETAILED ACCOUNT No. 81-D.

CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.

D.—Charges in England.

Add.—Charges in England transferred *pro rata* from the head "50.—Civil Works" (*vide* page 190) ..	*Charged* ..		..	..	*1*
	Voted ..		..	..	1

82.—Capital Account of other Provincial Works outside the Revenue Account.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
"Land Revenue."					
Acquisition of properties in connection with the development of the Artillery Maidan, Karachi, including advertisement, maintenance and other charges		500	2,000	500	335
Establishment	82-A	3,000	3,000	2,500	2,728
Tools and Plant		...	...	...	...
Deduct—Receipts of a capital nature		—4,00,500	—5,00,000	—4,00,000	—5,58,109
Add—Refunds		...	...	...	...
TOTAL ... Voted ...		—3,97,000	—4,95,000	—3,97,000	—5,55,046

DETAILED ACCOUNT No. 82-A.

Other Provincial works not charged to Revenue.

Establishment.

A.-(1) Pay of Establishment—				
Clerk, Tapedar and peon	1,800	2,000	1,600	
Leave salary	...	...	100	
Total ...	1,800	2,000	1,700	1,470
A.-(2) Allowances, Honoraria, etc.	1,100	900	700	662
A.-(3) Contingencies	100	100	100	596
Total—Voted ...	3,000	3,000	2,500	2,728

83.—Payments of Commuted Value of Pensions.		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
—Payments of Commuted Value of Pensions—					
(*a*) Payments in India	*Charged* ...	*15,000*	*15,000*	*15,000*	*15,432*
	Voted ...	1,85,000	1,25,000	1,85,000	1,24,975
Deduct—					
Amount financed from ordinary revenues (*vide* page 193).	*Charged* ...	*—15,000*	*—15,000*	*—15,000*	*—15,432*
	Voted ...	—1,85,000	—1,25,000	—1,85,000	—1,24,975
TOTAL ...		...	...	...	...

85-A.—CAPITAL OUTLAY ON PROVINCIAL SCHEMES CONNECTED WITH THE WAR, 1939.	Detailed Account No.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
I.—Grain Supply Scheme—					
Gross Charges—					
Purchase of food-grains etc., for general civil supply.	85-A(1)	...	1,47,000	...	10,24,606
Payments made for purchases made on behalf of other Governments	85-A(2)	10,75,00,000	9,32,17,000	8,81,00,000	8,59,37,850
Purchases for Government Grain Shops ..		30,00,000	28,71,000	18,00,000	30,32,178
Purchases for Government Godowns		1,70,00,000	1,57,56,000	...	...
Advances		5,00,00,000	5,10,04,000	27,00,000	66,94,903
Miscellaneous		...	...	...	...
Total ..		17,75,00,000	16,29,95,000	9,26,00,000	9,66,89,537
Deduct.—Receipts and recoveries on capital account—					
Sale-proceeds of food-grains etc., for general civil supply	85-A(3)	...	—4,62,000	...	—11,27,802
Recoveries from other Governments for supplies made to them	85-A(4)	—11,09,25,000	—11,36,75,000	—8,81,00,000	—11,27,57,538
Sale-proceeds from Government Grain Shops ..		—32,00,000	—31,48,000	—18,00,000	—38,65,730
Sale-proceeds from Government Godowns ...		—1,60,00,000	—1,48,14,000	...	...
Recoveries of Advances		—5,00,00,000	—3,80,08,000	—27,00,000	—46,83,732
Miscellaneous		50,000	—9,12,000	...	—36,082
Total ..		—18,01,75,000	—17,10,19,000	—9,26,00,000	—12,24,70,884
Total, I.—Grain Supply Scheme ..		—26,75,000	—80,24,000	...	—2,57,81,347
II.—Standard Cloth Schemes—					
Gross charges—					
Purchase of Standard Cloth		...	18,07,000	1,01,75,000	35,21,926
Advances		..	...	..	299
Miscellaneous..		..	...	..	...
Total ..		...	18,07,000	1,01,75,000	35,22,225
Deduct—Receipts and recoveries on capital account—					
Sale-proceeds of Standard cloth		...	—25,74,000	—1,01,75,000	—27,54,561
Recoveries of Advances		..	...	...	—209
Miscellaneous		...	...	..	—49
TOTAL ..		...	—25,74,000	—1,01,75,000	—27,54,819
Total, II.—Standard Cloth Schemes ..		...	—7,67,000	...	7,67,406
III.—Other Miscellaneous Schemes—					
Gross Charges—					
Purchases for general civil supply			4,000	5,000	
Miscellaneous			...		
TOTAL ..		50,000	4,000	5,000	11,437
Deduct—Receipts and recoveries on capital account—					
Sale-proceeds of articles (other than food-grains) for general civil supply			—3,00,000	—9,000	
Miscellaneous			...	...	
TOTAL ..		—50,000	—3,00,000	—9,000	—19,434
Total, III—Other Miscellaneous Schemes ..		...	—2,96,000	—4,000	—7,997
TOTAL .. Voted ..		—26,75,000	—90,87,000	—4,000	—2,50,21,938

DETAILED ACCOUNT No. 85-A(1).

CAPITAL OUTLAY ON PROVINCIAL SCHEMES CONNECTED WITH THE WAR, 1939.

(1) Purchase of food-grains, etc., for General Civil Supply.

	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
	Rs.	Rs.	Rs.	Rs.
(1)—				
(a) Wheat				
(b) Rice	...			8,34,404
(c) Jwar	...			...
(d) Millets	...			...
(e) Pooter	...			1,13,329
(f) Bran	...			13,249
(g) Gram	...			59,883
(h) Gur	...			3,741
(i) Soda	...			...
Total—Voted	...	1,47,000	..	10,24,606

DETAILED ACCOUNT No. 85-A(2).

CAPITAL OUTLAY ON PROVINCIAL SCHEMES CONNECTED WITH THE WAR, 1939.

(2) Payments made for purchases made on behalf of other Governments

	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
(2)—				
(a) Rice	5,04,00,000		4,29,00,000	4,44,88,949
(b) Wheat (c) Wheat Products	5,16,00,000		3,68,00,000	3,45,79,905
(d) Gram, etc.	...		84,00,000	67,32,511
(e) Millets	55,00,000		...	1,36,485
Total—Voted	10,75,00,000	9,32,17,000	8,81,00,000	8,59,37,850

DETAILED ACCOUNT No. 85-A(3).

CAPITAL OUTLAY ON PROVINCIAL SCHEMES CONNECTED WITH THE WAR, 1939.

(3) *Deduct*—Receipts and recoveries on account of sale-proceeds of food-grains, etc., for General Civil Supply.

	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
(3)—				
(a) Wheat	...			—8,30,226
(b) Rice	...			
(c) Jwar (d) Bajri	...			—1,82,160
(e) Pootar	...			—13,622
(f) Bran				—76,821
(g) Gram	...			—24,973
(h) Gur	...			..
(i) Soda	...			...
TOTAL—Voted	...	—4,62,000	...	—11,27,802

DETAILED ACCOUNT No. 85-A(4).

CAPITAL OUTLAY ON PROVINCIAL SCHEMES CONNECTED WITH THE WAR, 1939.

(4) *Deduct*—Recoveries from other Governments for Supplies made to them.

	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
(4)—				
(a) Rice	—5,61,00,000		—4,29,00,000	
(b) Wheat (c) Wheat products (d) Gram, etc.	—4,91,50,000		—3,68,00,000	
(e) Millets	—56,75,000		—84,00,000	
TOTAL—Voted	—11,09,25,000	—11,36,75,000	—8,81,00,000	—11,27,57,538

DEBT HEADS.	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
	Rs.	Rs.	Rs.	Rs.
PUBLIC DEBT.				
A—Debt raised in India—				
II—Floating Debt—				
Other floating loans	5,00,000	5,00,000	5,00,000	6,00,000
III.—Loans from the Central Government—				
(a) Lloyd Barrage	...	5,68,73,000	75,00,000	75,00,000
(b) Other consolidated debt—				
Portion of principal of the instalment towards repayment of advances for other purposes	2,32,000	2,03,37,000	4,55,000	4,36,887
Total—*Charged* ...	2,32,000	7,72,10,000	79,55,000	79,36,887
TOTAL ...	7,32,000	7,77,10,000	84,55,000	85,36,887
TOTAL ... *Charged* ...	2,32,000	7,72,10,000	79,55,000	79,36,887
TOTAL ...	5,00,000	5,00,000	5,00,000	6,00,000
UNFUNDED DEBT.				
State Provident Funds—				
General Provident Fund	6,43,000	6,10,000	6,48,000	6,06,336
Contributory Provident Fund	...	1,04,000	1,04,000	...
TOTAL	6,43,000	7,14,000	7,52,000	6,06,336
DEPOSITS NOT BEARING INTEREST.				
Sinking Fund Investment Account	14,29,000	14,29,000	...	...
Famine Relief Fund—				
A.—Famine Relief Fund—				
Transfer to Revenue Account	...	...	...	...
Loss on realization of securities	...	...	...	...
B.—Investment Account—				
Purchase of securities	47,000	45,000	2,49,000	2,10,400
TOTAL	47,000	45,000	2,49,000	2,10,400
Depreciation Reserve Fund—Government Presses	7,000	1,000	7,000	105
Deposits of Local Funds—				
District Funds	55,00,000	63,00,000	55,00,000	51,16,595
Municipal Funds	15,00,000	18,00,000	14,50,000	16,49,900
Other Funds	26,00,000	29,00,000	25,50,000	27,07,995
TOTAL ...	96,00,000	1,10,00,000	95,00,000	94,74,490
Departmental and Judicial Deposits—				
Civil Deposits—				
Revenue Deposits	6,00,000	6,00,000	5,00,000	5,51,457
Civil Courts' Deposits	20,00,000	20,00,000	20,00,000	21,24,890
Criminal Courts' Deposits	1,00,000	1,00,000	1,50,000	2,81,070
Personal Deposits	1,10,00,000	1,20,00,000	1,10,00,000	1,92,80,037
Forest Deposits	6,00,000	4,50,000	2,00,000	4,21,198
Public Works Deposits	15,00,000	21,00,000	12,00,000	24,51,115
Trust Interest Funds...	50,000	50,000	50,000	1,13,790
Deposits for work done for public bodies or individuals	20,000	10,000	10,000	12,502
Deposits of Prize Courts	...	...	...	20,511
Unclaimed Deposits in the General Provident Fund	...	...	...	...
Deposits of fees received by Government servants for work done for private bodies	2,000	1,000	4,000	2,284
Deposits for weights and measures under the Bombay Weights and Measures Act, 1932	...	...	...	...
Price Control Deposits	10,00,00,000	11,00,00,000	10,00,00,000	8,03,28,206
Honourable Premier's Flood Relief Fund	...	...	...	7,206
Deposits of Savings Drive Subscriptions	20,00,000	18,00,000	...	13,10,707
TOTAL ...	11,78,72,000	12,91,11,000	11,51,14,000	10,69,04,973

DEBT HEADS—*contd.*	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
DEPOSITS NOT BEARING INTEREST.—*concld.*	Rs.	Rs.	Rs.	Rs.
Other Accounts.				
Subventions from Central Road Fund (*vide* page 42)	6,07,000	16,92,000	5,81,000	22,61,460
Deposit Account of grants from the Central Government for Economic Development and Improvement of Rural Areas—				
Grant for economic development and improvement of rural areas—				
(i) Grant to the Revenue Commissioner (*vide* page 44) ...	42,000	32,000	50,000	
(ii) Grant to the Director of Industries („ „ 41) ...	...	...	..	
(iii) Grant to the Director of Agriculture („ „ 40) ...	...	...	...	63,224
Grant for small-scale woollen industry („ „ 41) ...	9,000	22,000	9,000	
TOTAL ...	51,000	54,000	59,000	63,224
Deposit Account of grant from the Central Government for the Development of Handloom Industries (*vide* page 41)	8,000	58,000	11,000	7778
Deposit Account of grants made by the Imperial Council of Agricultural Research—				
(1) Scheme for improvement of marketing in India (*vide* page 40) ...	...		5,500	5,500
(2) Scheme for pulse research ... ... („ 40) ...	2,350		1,900	1,780
(3) Scheme for sugar research ... ... („ 40) ...	...		5,400	5,619
(4) Scheme for milk recording ... („ 40) ...	2,150		1,900	813
(5) Scheme for desert farming ... ... („ 40) ...	9,100		6,200	8,351
(6) Scheme for mixed farming ... („ 40) ...	...		3,000	1,653
(7) Scheme for research on Helminthosporium Disease in rice ... ... („ 40) ...	2,150		2,000	872
(8) Scheme for investigation of Veterinary diseases („ 40) ...	5,600		4,900	4,129
(9) Scheme for sub-surface investigation work in the Lloyd Barrage areas in Sind... ... („ 42) ...	...		...	8,950
(10) Scheme for manurial and water requirement of rice ... ... („ 40) ...	7,800		7,200	...
(11) Scheme for composting town refuse into manure ... ... („ 40) ...	950		..	2,028
(12) Scheme for extension of experiments for the determination of requirements of water for different units of land (*vide* page 42)	3,900		...	..
TOTAL ...	34,000	38,000	38,000	39,695
Central Cotton Committee Research Fund—				
(1) Sind Cotton Seed Extension Scheme	41,700		36,700	
(2) Scheme for bollworm investigation and clean-up campaign ...	27,600		25,800	
(3) Scheme for maintenance of nucleus of improved varieties of seeds	...		...	
(4) Scheme for investigation into cultivation of long staple cotton ...	36,500		32,000	
(5) Scheme for investigation of Jassid attack on cotton ...	...		..	1,36,401
(6) Scheme for co-ordination of research on black-headed cricket in Sind and Baluchistan	..		...	
(7) Scheme for technological work on cotton	4,200		3,500	
(8) Scheme for purchase of improved varieties of cotton seed ...	45,000		45,000	
TOTAL ...	1,55,000	1,53,000	1,43,000	1,36,401
Deposit Account of grants from the Central Government in connection with Food Production Drive (*vide* page 40)	...	54,000	4,81,000	...
Deposit Account of grants for District Sailors, Soldiers and Airmen Boards (*vide* page 44)	14,000	15,000	...	...
TOTAL—Other Accounts ...	8,69,000	20,64,000	13,13,000	25,08,558

DEBT HEADS.—*contd.*		Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
		Rs.	Rs.	Rs.	Rs.
ADVANCES NOT BEARING INTEREST.					
Advances Repayable—					
Civil Advances—					
Objection book advances	Voted ...	12,00,000	15,00,000	4,00,000	17,11,035
Advances for repayment of refunds of revenue and deposits	Voted ...	1,000	1,000	1,000	482
Public Works Advances	Voted ...	2,000	2,000	2,000	2,439
Special Advances	Voted ...	1,000	2,03,000	31,000	47,184
Forest Advances	...	*5,00,000*	*3,50,000*	*2,00,000*	*2,24,936*
Total ...		17,04,000	20,56,000	6,34,000	19,86,076
Permanent Advances—					
Permanent Advances, Civil...	...	*8,000*	*6,000*	*7,000*	*8,500*
Accounts with the Government of Burma	...	...	*8,000*	...	*3,139*
Accounts with the Reserve Bank of India	...	*10,000*	*15,000*	*9,000*	*11,131*
TOTAL, Advances ...		17,22,000	20,85,000	6,50,000	20,08,846
TOTAL ...		*5,18,000*	*3,79,000*	*2,16,000*	2,47,706
	Voted ...	12,04,000	17,06,000	4,34,000	17,61,140
SUSPENSE.					
Suspense Accounts—					
Suspense Accounts	...	*50,000*	*50,000*	*10,000*	*1,26,723*
Central Accounts Office—Reserve Bank Suspense	...	*2,00,000*	*8,00,000*	*2,000*	*—3,69,394*
Cash Balance Investment Account—					
(i) Treasury Bills	...	*38,30,00,000*	*17,05,50,000*	37,00,00,000	*22,33,72,162*
(ii) Surplus Balance Investment (other securities) ...	...	...	*1,99,50,000*	...	...
Recoveries of Service Payments	...	*1,00,000*	*3,50,000*	*1,00,000*	*2,66,772*
Departmental Adjusting Account	...	*1,000*	*1,000*	*1,000*	...
Secretary of State—Miscellaneous—Remittances by Indian Traders ...		...	*7,000*	*10,000*	*30,800*
Total ...		*38,33,51,000*	*19,17,08,000*	*37,01,23,000*	*22,34,27,063*
Cheques and Bills—					
Price Control	...	*10,00,00,000*	*13,00,00,000*	*7,46,00,000*	*9,60,42,933*
Others	..	*4,50,000*	*6,00,000*	*4,00,000*	*6,36,684*
Departmental and similar Accounts—					
Civil Departmental Balances (Civil and P. W.) ...	...	*30,000*	*1,00,000*	*1,00,000* (for both items)	*29,533*
Price Control	...	*1,00,000*	*1,50,000*		*8,61,276*
TOTAL, SUSPENSE ...		*48,39,31,000*	*32,25,58,000*	*44,52,23,000*	*32,09,97,489*

DEBT HEADS.—*concld.*	Budget Estimate, 1945-46.	Revised Estimate, 1944-45.	Budget Estimate, 1944-45.	Accounts, 1943-44.
	Rs.	Rs.	Rs.	Rs.
LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT.				
Loans to Municipalities, Port Funds, etc.—				
Advances to Cultivators	2,62,000	2,09,600	2,83,000	19,48,003
Miscellaneous Loans and Advances	5,000	45,400	3,000	1,19,500
Total ...	2,67,000	2,55,000	2,86,000	20,67,503
Loans to Government Servants—				
House building advances	3,000	1,000	3,500	1,680
Advances for the purchase of motor cars...	11,500	12,000	10,000	7,436
Advances for the purchase of other conveyances	12,500	25,000	12,500	52,440
Passage Advances	...	...	...	...
Total ...	27,000	38,000	26,000	61,556
TOTAL—Voted ...	2,94,000	2,93,000	3,12,000	21,29,059
REMITTANCES.				
Other Local Remittances—				
Cash Remittances between Treasuries	*8,00,00,000*	*9,80,00,000*	*4,50,00,000*	*8,63,66,724*
Forest Remittances	*40,00,000*	*40,00,000*	*20,00,000*	*37,84,012*
Public Works Remittances—				
Remittances into Treasuries	*15,00,000*	*16,00,000*	*10,00,000*	*23,22,849*
Public Works Cheques	*1,20,00,000*	*1,25,00,000*	*1,00,00,000*	*1,92,86,144*
Other Remittances	*25,00,000*	*25,00,000*	*25,00,000*	*35,37,953*
Transfers between Public Works Officers	*10,00,000*	*10,00,000*	*20,00,000*	*32,76,584*
Price Control Remittances—				
Remittances into treasury	*8,00,00,000*	*9,00,00,000*	*12,00,00,000* (both items)	*10,58,18,687*
Other Remittances	*4,00,00,000*	*5,00,00,000*		*2,33,53,329*
Miscellaneous Remittances	*1,00,000*	*1,00,000*	*1,00,000*	*5,44,035*
Total ...	*22,11,00,000*	*25,97,00,000*	*18,26,00,000*	*24,82,90,317*
Adjusting account between Central and Provincial Governments ...	*1,00,000*	*1,00,000*	*70,000*	*3,78,747*
Inter-provincial Suspense Accounts	*10,000*	*10,000*	*10,000*	*—264*
Adjusting account with Railways	*10,000*	*10,000*	*1,00,000*	*—40*
Reserve Bank of India Remittances	*10,000*	*10,000*	*50,000*	*—33,136*
TOTAL, Remittances ...	*22,12,30,000*	*25,98,30,000*	*18,28,30,000*	*24,86,35,624*

Statement showing Expenditure in England (High Commissioner for India).

Major Head.	Reference to detailed Estimate.	Budget Estimate, 1945-46.			Revised Estimate, 1944-45.			Budget Estimate, 1944-45.			Accounts, 1943-44.		
		Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Page.	Rs.	Rs.	Rs.	Rs	Rs.	Rs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
7.—LAND REVENUE.													
Sterling Overseas Pay	59	7,200	...	7,200	7,400	...	7,400	9,200	...	9,200	9,116	...	9,116
Other items (Stores)		...	...	...	...	...	...	...	...	...	...	...	...
Total, 7—Land Revenue ...		7,200	...	7,200	7,400	...	7,400	9,200	...	9,200	9,116	...	9,116
10.—FOREST.													
Sterling Overseas Pay	64	7,000	...	7,000	6,500	..	6,500	7,000		7,000	5,718	..	5,718
Family allotments of pay of Officers		8,000	..	8,000	2,700	...	2,700	...	..	..	...	..	...
Other Charges		..	...	..	...	...	...	...	..	..	...	14	14
Total ...		15,000	...	15,000	9,200	...	9,200	7,000	..	7,000	5,718	14	5,732
25.—GENERAL ADMINISTRATION.													
Salaries and expenses of the High Commissioner's department—													
Share of the cost of the High Commissioner's establishment debitable to Provincial Governments ...	93	...	17,000	17,000				...	20,000	20,000			
Other items—													
Stores for India		...	...	...				..	...	...			
Leave and Deputation Salaries, etc.		...	...	..				...	...	...			
Sterling Overseas Pay		31,500	..	31,500				40,800	...	40,800			
Allowances, etc., to selected candidates for the Indian Civil Service		...	..	...				..	...	...			
Family allotments of pay of Officers		16,000	...	16,000				16,000	...	16,000			
Cost of Publications		...	...	...				...	...	...			
Loss or Gain by Exchange		...	..	..				...	...	...			
Total, 25—General Administration ...		47,500	17,000	64,500	46,000	14,000	60,000	56,800	20,000	76,800	49,467	23,317	72,784
27.—ADMINISTRATION OF JUSTICE.													
Leave Salaries, Deputation pay, etc. ..	101	37,000	...	37,000	..	...	..	...	..	..	..	...	
Sterling Overseas Pay		1,100	...	1,100	2,000	..	2,000	2,100	...	2,100	2,415	..	2,415
Total ...		38,100	..	38,100	2,000	..	2,000	2,100	..	2,100	2,415	..	2,415

Statement showing Expenditure in England (High Commissioner for India)—contd.

Major Head.	Reference to detailed Estimate.	Budget Estimate, 1945-46.			Revised Estimate, 1944-45.			Budget Estimate, 1944-45.			Accounts, 1943-44.		
		Charged.	Voted.	Total.	Charged.	Voted.	Total	Charged.	Voted.	Total.	Charged.	Voted.	Total.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Page.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
28.—JAILS AND CONVICT SETTLEMENTS.													
Sterling Overseas Pay	107	...	4,000	4,000	...	4,000	4,000	...	4,000	4,000	...	4,000	4,000
Other charges		...	...	...	...	...	...	...	...	..	...	...	...
Total, 28—Jails and Convict Settlements ...		...	4,000	4,000	...	4,000	4,000	...	4,000	4,000	...	4,000	4,000
29—POLICE.													
Sterling Overseas Pay	118	36,000	...	36,000				42,600	...	42,600			
Family allotments of pay of Officers		...	...	...				6,400	...	6,400			
Other charges		...	...	...				...	...	...			
Total 29—Police ...		36,000	..	36,000	37,000	...	37,000	49,000	...	49,000	43,726	14	43,740
38.—MEDICAL.													
Sterling Overseas pay	133	2,200	4,800	7,000	2,200	4,800	7,000	2,200	4,800	7,000	3,467	4,800	8,267
Other items...		...	...	...	...	...	...	...	...	...	...	..	..
Total, 38—Medical ...		2,200	4,800	7,000	2,200	4,800	7,000	2,200	4,800	7,000	3,467	4,800	8,267
39.—PUBLIC HEALTH.													
Other charges	134	...	...	...	...	...	...	...	...	...	...	64	64
Total, 39—Public Health ...		...	...	...	...	...	...	...	...	...	...	64	64
41.—VETERINARY.													
Stores	152	...	500	500	...	500	500	...	500	500	...	432	432
Other charges		...	200	200	...	200	200	..	200	200	...	125	125
Total, 41—Veterinary ...		...	700	700	...	700	700	...	700	700	..	557	557
43.—INDUSTRIES.													
Stores	156	...	...	..	...	...	...	...	...	...	...	2,711	2,711
50.—CIVIL WORKS.													
Leave and Deputation Salaries, etc.	190	...	..	..	4,900	1,200	6,100	...	..	..	1,528	1,207	2,735
Sterling Overseas Pay		13,700	4,800	18,500	16,050	4,200	20,250	13,400	4,800	18,200	12,343	13,181	25,524
Family Allotments of pay of Officers ...		9,200	...	9,200	8,350	...	8,350	9,100	..	9,100	12,923	..	12,923
Other charges		...	..	..	...	...	..	..	...	...	...	220	220
Suspense—stores	189	...	17,000	17,000	...	48,340	48,340	...	7,100	7,100	...	195	195
Total, 50—Civil Works ...		22,900	21,800	44,700	29,300	53,740	83,040	22,500	11,900	34,400	26,794	14,803	41,597

Statement showing Expenditure in England (High Commissioner for India)—concld.

Major Head.	Reference to detailed Estimate.	Budget Estimate, 1945-46.			Revised Estimate, 1944-45.			Budget Estimate, 1944-45.			Accounts, 1943-44.		
		Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Pages.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs	Rs.	Rs.	Rs.	Rs.
55.—SUPERANNUATION ALLOWANCES AND PENSIONS.													
Superannuation and retired allowances for service rendered before 1st April 1936	192	*23,000*	7,000	30,000	*25,000*	7,000	32,000	*25,000*	7,000	32,000	*31,132*	7,409	38,541
Superannuation and retired allowances for service rendered on or after 1st April 1936 ...		*12,000*	1,000	13,000	*12,000*	1,000	13,000	*12,000*	1,400	13,400	*3,024*	916	3,940
Total ...		*35,000*	8,000	43,000	*37,000*	8,000	45,000	*37,000*	8,400	45,400	*34,156*	8,325	42,481
56.—STATIONERY AND PRINTING.													
Stores Printing	195	...	5,500	5,500	...	12,000	12,000	...	12,600	12,600	...	4,687	4,687
Stores purchased for renewals and replacements from Depreciation Fund		...	6,500	6,500	...	...	...	...	6,500	6,500	...	...	...
Total ...		...	12,000	12,000	...	12,000	12,000	...	19,100	19,100	...	4,687	4,687
57.—MISCELLANEOUS.													
Sterling overseas pay.	199	*2,800*	...	2,800	*4,800*	...	4,800	*5,000*	..	5,000	*5,801*	...	5,801
Family allotments of pay of officers		...	..	..	...	...	...	...	..	...	*320*	...	320
Other Charges		..	..	..	...	..	..	...	...	...	...	...	..
Total, 57.—Miscellaneous ...		*2,800*	..	2,800	*4,800*	...	48,00	*5,000*	...	5,000	*6,121*	...	6,121
64-B.—CIVIL DEFENCE.													
Sterling overseas pay	215	...	4,800	4,800	...	3,000	3,000	...	4,300	4,300	*1,039*	4,828	5,867
68.—CONSTRUCTION OF IRRIGATION WORKS, ETC.													
Sterling overseas pay	225	...	...	...	...	...	...	..	..	..	*1,220*	2,742	3,962
Leave and Deputation Salaries, etc.		...	...	...	*150*	550	700	..	...	...	...	...	...
Total ...		...	...	...	*150*	550	700	...			*1,220*	2,742	3,962

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Statement showing Expenditure in England (Secretary of State for India).

Major Head.	Reference to detailed Estimate.	Budget Estimate, 1945-46.			Revised Estimate, 1944-45.			Budget Estimate, 1944-45.			Accounts, 1943-44.		
		Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Page.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
25.—GENERAL ADMINISTRATION.													
OTHER ITEMS.													
Other charges	93	...	...	...	...	...	.	.	...	...		...	...
Total, 25—General Administration ...		..	..	..	...	...	...	..	..	..	..	..	..
27.—ADMINISTRATION OF JUSTICE.													
Provision for possible expenditure in connection with criminal appeal cases	101	...	1,000	1,000	...	1,000	1,000	...	1,000	1,000	...	..	...
Total, 27—Administration of Justice ...		...	1,000	1,000	...	1,000	1,000	...	1,000	1,000	...	...	...

APPENDIX No. III.

Pro-forma account of Receipts and Expenditure from the Central Road Fund up to 1945-46

Year.	Allocations from the Central Road Fund for			Allotments for			Expenditure.					Balance in the Central Road Fund.	
	Road Development Scheme to be financed from		Specific purposes to be met from the Special Reserve.	Road Development Scheme to be financed from		Specific purposes to be met from the Special Reserve.	Actual on		Adjusted by debit to			For Road Development Scheme.	
	Sind share.	Reserve with the Govt. of India.		Sind share.	Reserve with the Govt. of India.		Road Development Scheme.	Specific purposes to be met from special Reserve.	Sind share.	Reserve with the Govt. of India.	Special Reserve with the Government of India.	Sind share. (Col. 5—10).	Reserve with the Govt. of India (Col. 6—11.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1936-37	* 13,79,402	10,00,000	(a) 1,12,000	12,24,534	10,00,000	(a) 58,164	68,565	(a) 58,164	68,565	..	(a) 68,743 —10,579	11,55,969	10,00,000
	..	..	(b) 50,000	..	..	(b) 27,316	..	(b) 27,316	..	..	(b) 27,316	..	..
1937-38	2,63,155	..	(c) 4,00,000	..	..	(b) 7,462	4,11,125	(b) 7,462	4,11,125	..	(b) 7,462	—4,11,125	..
Total ..	16,42,557	10,00,000	5,62,000	12,24,534	10,00,000	92,942	4,79,690	92,942	4,79,690	..	92,942	7,44,844	10,00,000
1938-39	2,99,367	..	..	—1,443	..	..	8,15,760	..	7,99,700	..	(b) 9,982	—8,01,143	
	—1,443	..	..	..	..	(b) 9,982	..	(b) 9,982	..	..	..	..	..
Total ..	19,40,481	10,00,000	5,62,000	12,23,091	10,00,000	1,02,924	12,95,450	1,02,924	12,79,390	..	1,02,924	—56,299	10,00,000
1939-40	3,51,971	..	..	5,43,023	..	(b) 3,268	8,09,171	(b) 3,268	4,86,725	32,500	(b) 3,268	+ 56,298	—32,500
	..	..	..	..	..	(c) 1,584	..	(c) 1,584	..	..	(c) 1,584	..	..
Total ..	22,92,452	10,00,000	5,62,000	17,66,114	10,00,000	1,07,776	21,04,621	1,07,776	17,66,115 —1	32,500	1,07,776	—1 +1	9,67,500
1940-41	3,22,569	..	(d) 22,00,000	2,99,367	..	4,10,223	7,47,920	4,26,927	2,99,367	4,07,491	4,10,223	..	—4,07,491
Total ..	26,15,021	10,00,000	27,62,000	20,65,481	10,00,000	5,17,999	28,52,541	5,34,703	20,65,481	4,39,991	5,17,999	..	5,60,009
1941-42	3,59,326	1,00,000	(f) 2,00,000	6,74,540	1,00,000	21,69,386	5,43,671	21,59,856	5,19,009	3,71,732	21,69,386	1,55,531	—2,71,732
Total ..	29,74,347	11,00,000	29,62,000	27,40,021	11,00,000	26,87,385	33,96,212	26,94,564	25,84,490	8,11,723	26,87,385	1,55,531	2,88,277
1942-43	(e) 3,50,000	..	10,000(g) 45,20,971	..	..	40,17,986	3,54,342	45,13,792	1,55,531	1,91,499	40,17,986	—1,55,531	—1,91,499
Total ..	33,24,347	11,00,000	74,92,971	27,40,021	11,00,000	67,05,371	37,50,554 +1	72,08,356	27,40,021	10,03,222	67,05,371	..	96,778
1943-44	(e) 3,50,000	..	22,90,614	3,59,326	..	21,14,960	1,62,214	25,75,229	1,46,500	..	21,14,960	2,12,826	..
Total ..	36,74,347	11,00,000	97,83,585	30,99,347	11,00,000	88,20,331	39,12,769	97,83,585	28,86,521	10,03,222	88,20,331	2,12,826	96,778
1944-45	(e) 3,50,000	..	6,16,500	..	..	15,79,754	1,02,000 (h) —12,526	6,16,500	1,12,500	..	15,79,754	—1,12,500	..
Total ..	40,24,347	11,00,000	1,04,00,085	30,99,347	11,00,000	1,04,00,085	40,02,243	1,04,00,085	29,99,021	10,03,222	1,04,00,085	1,00,326	96,778
1945-46	(e) 3,50,000	..	4,56,000	(e) 2,25,000	..	4,56,000	1,51,000	4,56,000	1,51,000	..	4,56,000	74,000	..
Total ..	43,74,347	11,00,000	1,08,56,085	33,24,347	11,00,000	1,08,56,085	41,53,243	1,08,56,085	31,50,021	10,03,222	1,08,56,085	1,74,326	96,778

* Includes Rs. 11,44,534 transferred from the Government of Bombay.

(a) Special establishment employed on communication works.

(b) Experimental works.

(c) Land acquired for roads for the second programme.

(d) Quetta-Multan-Shahi and other military important Roads met from Defence Funds.

(e) Approximate figures.

(f) Link road connecting Ruk Junction to the Sukkur-Shikarpur Road.

(g) For preparation of Hyderabad Sind-Ahmedabad Road Project.

(h) Establishment charges included in the previous year's expenditure.

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B

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C.—*contd.*

C.—*concld.*

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S—*concld.*

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